SHIRE OF BEVERLEY
NOTICE OF MEETING

Notice is hereby given that the next Ordinary Meeting of Council will be held in the Council Chambers, Civic Centre, 132 Vincent Street Beverley, on Wednesday 22 July 2026. Please arrive at 2:50pm if attending the meeting.

Program

3:00pm Ordinary Council Meeting

Stephen Gollan
Chief Executive Officer

17 July 2026

DISCLAIMER

The recommendations contained in the Agenda are subject to confirmation by Council. The Shire of Beverley warns that anyone who has any application lodged with Council must obtain and should only rely on written confirmation of the outcomes of the application following the Council meeting, and any conditions attaching to the decision made by the Council in respect of the application. No responsibility whatsoever is implied or accepted by the Shire of Beverley for any act, omission or statement or intimation occurring during a Council meeting.

1871
SHIRE OF BEVERLEY

PROGRESS BY PARTICIPATION

22 July 2026

ORDINARY COUNCIL MEETING

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1. OPENING

The Presiding Member to declare the meeting open.

The Shire of Beverley acknowledge the Traditional Owners of the land on which we meet, the Ballardong People. We pay our respects to Elders past and present.

Councillors and the public are advised this meeting is digitally recorded. All reasonable care is taken to maintain visitors privacy, however, as an attendee your presence may be recorded verbally. By staying in the meeting, it is assumed your consent is given to your voice being recorded. No visual recording is permitted.

2. ATTENDANCE, APOLOGIES AND LEAVE OF ABSENCE

2.1 Members

Cr DJ Ridgway	Shire President
Cr AFC Sattler	Deputy President
Cr DL Brown	
Cr CJ Lawlor	
Cr SW Martin	
Cr JR Maxwell	
Cr AC Shaw	

2.2 Staff

Mr SP Gollan	Chief Executive Officer
Mr SK Marshall	Deputy Chief Executive Officer
Mr BS de Beer	Manager of Planning and Development Services
Mrs A Lewis	Executive Assistant

2.3 Observers and Visitors

2.4 Apologies and Approved Leave of Absence

Mr SP Vincent	Manager of Works (Leave)

2.5 Applications for Leave of Absence

Councillors may apply for Leave of Absence for an Ordinary Council Meeting.

3. DECLARATIONS OF INTEREST

Councillors and Staff to declare any interests relating to the agenda items.

4. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil.

5. PUBLIC QUESTION TIME

6. CONDOLENCES

The Shire of Beverley flew the flag at half-mast, as a mark of respect to:

BOYLE	Leonard Albert (Len)	29 June 2026

7. CONFIRMATION OF MINUTES

7.1 Minutes of the Ordinary Council Meeting Held 24 June 2026

OFFICER'S RECOMMENDATION

That the Minutes of the Ordinary Council Meeting held Wednesday 24 June 2026 be confirmed.

7.2 Minutes of the Corporate Strategy Committee Meeting Held 15 July 2026

OFFICER'S RECOMMENDATION

That the Minutes of the Corporate Strategy Committee Meeting held Wednesday 15 July 2026 be received.

Please refer to agenda items 11.3, 11.4 and 11.5.

15 JULY 2026

CORPORATE STRATEGY COMMITTEE MEETING MINUTES

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1. OPENING

The Chairperson declared the meeting open at 9:03am.

The Shire of Beverley acknowledge the Traditional Owners of the land on which we meet, the Ballardong People. We pay our respects to Elders past and present.

2. ATTENDANCE, APOLOGIES AND LEAVE OF ABSENCE

2.1 Committee Members Present

Cr DJ Ridgway	President and Chairperson
Cr DL Brown	
Cr CJ Lawlor	
Cr SW Martin	
Cr JR Maxwell	
Cr AC Shaw	

2.2 Staff Present

Mr SP Gollan	Chief Executive Officer
Mr SK Marshall	Deputy Chief Executive Officer
Mr SP Vincent	Manager of Works, Approved Leave
Ms A Lewis	Executive Assistant

2.3 Observers and Visitors

Nil.

2.4 Apologies and Approved Leave of Absence

Cr AFC Sattler	Deputy President

3. DECLARATIONS OF INTEREST

Nil.

4. CONFIRMATION OF MINUTES

4.1 Minutes of the Corporate Strategy Committee Meeting 16 July 2025

OFFICER'S RECOMMENDATION & COMMITTEE RESOLUTION
MCS1/0726
Moved Cr Martin **Seconded Cr Brown**
That the Minutes of the Corporate Strategy Committee Meeting held on Wednesday 16 July 2025 be confirmed.

CARRIED 6/0

For: Cr Ridgway, Cr Brown, Cr Lawlor, Cr Martin, Cr Maxwell & Cr Shaw
Against: Nil

5. OFFICER REPORTS

5.1 2026/27 Material Variances

Submission To:	**Corporate Strategy Meeting 15 July 2026**
Report Date:	**6 July 2026**
Applicant:	**N/A**
File Reference:	**ADM 0092**
Author and Position:	**Simon Marshall, Deputy Chief Executive Officer**
Previously Before Council:	**Annually**
Disclosure(s) Of Interest:	**Nil**
Attachments:	**Nil**

SUMMARY
That the Corporate Strategy Committee consider recommending to Council the material variance reporting parameters for 2026/27.

BACKGROUND
Council is required under the *Local Government (Financial Management) Regulations 1996* to set material variance (Budget versus Actual) reporting parameters for the forthcoming financial year.

Previously, Council adopted a budget variance reporting parameter of 10% on budgeted items of $10,000 or greater for the 2025/26 financial year at the July 2025 Ordinary Council Meeting.

COMMENT
It is believed that the Committee is satisfied with the current level of reporting and there is no reason to recommend that Council change the reporting parameters for the 2026/27 financial year.

STATUTORY ENVIRONMENT
Regulation 34 (5) of the *Local Government (Financial Management) Regulations 1996* provides that each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.

CONSULTATION
N/A

FINANCIAL IMPLICATIONS
Nil

STRATEGIC IMPLICATIONS

Strategic Pillar:	4. Civic Leadership
Strategic Priorities:	4.2 Continuous organisational improvement
	4.3 Responsible planning

POLICY IMPLICATIONS
Nil

RISK IMPLICATIONS

It is a requirement under the *Local Government (Financial Management) Regulations 1996* to set material variance (Budget versus Actual) reporting parameters for the forthcoming financial year. This report and adoption mitigates the risk of non-compliance.

Consequence / **Likelihood**	**Insignificant**	**Minor**	**Moderate**	**Major**	**Catastrophic**
Almost Certain	Medium	High	High	Severe	Severe
Likely	Low	Medium	High	High	Severe
Possible	Low	Medium	Medium	High	High
Unlikely	Low	Low	Medium	Medium	High
Rare	Low	Low	Low	Low	Medium

Risk Rating	**Action**
Low	Monitor for ongoing improvement.
Medium	Comply with risk reduction measures to keep risk as low as reasonably practical.
High	Review the risk and take additional measures to ensure risk is low as reasonably achievable.
Severe	Unacceptable risk level, reduction measures must be introduced before proceeding.

VOTING REQUIREMENTS

Simple Majority

OFFICER'S RECOMMENDATION & COMMITTEE RESOLUTION
MCS2/0726
Moved Cr Maxwell **Seconded Cr Shaw**
That the Corporate Strategy Committee recommend to Council that a budget variance reporting parameter of 10% on budgeted items of $10,000 or greater for the 2026/27 financial year be adopted.

CARRIED 6/0

For: Cr Ridgway, Cr Brown, Cr Lawlor, Cr Martin, Cr Maxwell & Cr Shaw
Against: Nil

5.2 2026/27 Budget – Rates

Submission To:	**Corporate Strategy Meeting 15 July 2026**
Report Date:	**6 July 2026**
Applicant:	**N/A**
File Reference:	**ADM 0092**
Author and Position:	**Simon Marshall, Deputy Chief Executive Officer**
Previously Before Council:	**N/A**
Disclosure(s) Of Interest:	**Nil**
Attachments:	**CPI March Qtr and Rates Models**

SUMMARY
That the Corporate Strategy Committee consider recommending to Council that rate revenue be raised by 6.0% for the 2026/27 financial year.

BACKGROUND
Rate revenue has increased on average by 5.0% per year over the last five financial years (2021/22 5.0%, 2022/23 5.0%, 2023/24 5.0%, 2024/25 5.0% and 2025/26 5.0%).

An increase of 6.0% in 2026/27 will increase this average to 5.20%.

COMMENT
The proposed 6.0% increase in Rate Revenue translates to an increase in Rate funding of $213,871 (net of expected discount expense) in the 2026/27 financial year.

With Local Government sustainability being a continued focus, a strong Rate revenue base will enhance Council's ability to continue providing quality services to the Beverley community into the future.

2026/27 Operational considerations taken into account in recommending this rate increase include the March Quarter CPI (Perth) increase of 4.6%, an increase in staff costs including Super of 4.32% including the WAIRC minimum wage increase of 4.75% applied to base pay rates, overall insurance premium expense increase of 13.13% and Swimming Pool management fees increasing 20.35%.

Impact as a percentage of Rates is as follows:

Cost Centre	% Increase	$ Increase	% 25/26 Rates
Staff Costs	4.32	124,247	3.48
Insurance	13.13	44,983	1.26
Pool Management	20.35	17,910	0.50
Total		**187,140**	**5.24**

When setting the Rate increase for 2026/27, consideration has been given to Rate payers' general ability to pay. Broadacre farming enterprises make up the largest pool of Rate payers' in the Shire of Beverley; this industry remains volatile with many external factors affecting commodity yields and prices, although recent years have been fruitful. A 6.0% Rate increase takes these factors into account.

Cost of living pressures, increasing borrowing rates and other Federal and State budgetary measures may also put some added pressure on general household budgets and their ability to pay Rates. These factors have also been considered when setting the increase.

The discount for payments received within 21 days of issue date is proposed to remain at 10%.

UV land valuations, as set by the Valuer General (State Government), have increased by an average overall of 10.93% across the district reflecting the increased value of land following recent sales.

The proposed Rate in the Dollar values and minimums (with a comparison to 2025/26 rates) are as follows:

	2025/26	**2026/27**
Gross Rental Value	$0.127549	$0.135202
Gross Rental Value Minimum	$1,089	$1,154
Unimproved Value	$0.004706	$0.004508
Unimproved Value Minimum	$1,089	$1,154

The average rate charges per property as per the rate in the dollar proposal above are as follows:

GRV	$1,592
UV	$4,192
UV Mining	$1,154

STATUTORY ENVIRONMENT

Section 6.32 of the *Local Government Act 1995*, in reference to Rates and service charges, provides that:

(1) When adopting the annual budget, a local government —
 (a) in order to make up the budget deficiency, is to impose* a general rate on rateable land within its district, which rate may be imposed either —
  (i) uniformly; or
  (ii) differentially; and
 (b) may impose* on rateable land within its district —
  (i) a specified area rate; or
  (ii) a minimum payment; and
 (c) may impose* a service charge on land within its district.
 ** Absolute majority required.*

(2) Where a local government resolves to impose a rate it is required to —
 (a) set a rate which is expressed as a rate in the dollar of the gross rental value of rateable land within its district to be rated on gross rental value; and
 (b) set a rate which is expressed as a rate in the dollar of the unimproved value of rateable land within its district to be rated on unimproved value.

Section 6.34 of the Act provides that unless the Minister otherwise approves, the amount shown in the annual budget as being the amount it is estimated will be yielded by the general rate is not to —

(a) be more than 110% of the amount of the budget deficiency; or
(b) be less than 90% of the amount of the budget deficiency.

Section 6.35 of the Act provides:

(1) Subject to this section, a local government may impose on any rateable land in its district a minimum payment which is greater than the general rate which would otherwise be payable on that land.
(2) A minimum payment is to be a general minimum but, subject to subsection (3), a lesser minimum may be imposed in respect of any portion of the district.
(3) In applying subsection (2) the local government is to ensure the general minimum is imposed on not less than —
    (a) 50% of the total number of separately rated properties in the district; or
    (b) 50% of the number of properties in each category referred to in subsection (6), on which a minimum payment is imposed.
(4) A minimum payment is not to be imposed on more than the prescribed percentage of —
    (a) the number of separately rated properties in the district; or
    (b) the number of properties in each category referred to in subsection (6), unless the general minimum does not exceed the prescribed amount.
(5) If a local government imposes a differential general rate on any land on the basis that the land is vacant land it may, with the approval of the Minister, impose a minimum payment in a manner that does not comply with subsections (2), (3) and (4) for that land.
(6) For the purposes of this section a minimum payment is to be applied separately, in accordance with the principles set forth in subsections (2), (3) and (4) in respect of each of the following categories —
    (a) to land rated on gross rental value;
    (b) to land rated on unimproved value; and
    (c) to each differential rating category where a differential general rate is imposed.

Section 6.45 of the Act provides options for payment of rates or service charges (instalments) as follows:

(1) A rate or service charge is ordinarily payable to a local government by a single payment but the person liable for the payment of a rate or service charge may elect to make that payment to a local government, subject to subsection (3), by —
    (a) 4 equal or nearly equal instalments; or
    (b) such other method of payment by instalments as is set forth in the local government's annual budget.
(2) Where, during a financial year, a rate notice is given after a reassessment of rates under section 6.40 the person to whom the notice is given may pay the rate or service charge —
    (a) by a single payment; or
    (b) by such instalments as are remaining under subsection (1)(a) or (b) for the remainder of that financial year.
(3) A local government may impose an additional charge (including an amount by way of interest) where payment of a rate or service charge is made by instalments and that additional charge is, for the purpose of its recovery, taken to be a rate or service charge, as the case requires, that is due and payable.

(4) Regulations may —
- (a) provide for the manner of making an election to pay by instalments under subsection (1) or (2); and
- (b) prescribe circumstances in which payments may or may not be made by instalments; and
- (c) prohibit or regulate any matters relating to payments by instalments; and
- (d) provide for the time when, and manner in which, instalments are to be paid; and
- (e) prescribe the maximum amount (including the maximum interest component) which may be imposed under subsection (3) by way of an additional charge; and
- (f) provide for any other matter relating to the payment of rates or service charges.

Section 6.46 of the Act allows for the discounting of rates providing, subject to the *Rates and Charges (Rebates and Deferments) Act 1992*, a local government may, when imposing a rate or service charge, resolve* to grant a discount or other incentive for the early payment of any rate or service charge.
** Absolute majority required.*

Section 6.47 of the Act provides that subject to the *Rates and Charges (Rebates and Deferments) Act*, a local government may at the time of imposing a rate or service charge or at a later date resolve to waive a rate or service charge or resolve to grant other concessions in relation to a rate or service charge.

6.50. Rates or service charges due and payable

(1) Subject to —

(a)subsections (2) and (3); and

(b)any concession granted under section 6.47; and

(c)the *Rates and Charges (Rebates and Deferments) Act 1992*,

a rate or service charge becomes due and payable on such date as is determined by the local government.

(2) The date determined by a local government under subsection (1) is not to be earlier than 35 days after the date noted on the rate notice as the date the rate notice was issued.

(3) Where a person elects to pay a rate or service charge by instalments the second and each subsequent instalment does not become due and payable at intervals of less than 2 months.

Section 6.51 of the Act provides that interest on overdue rates or service charges may be applied to rates as follows;

(1) A local government may at the time of imposing a rate or service charge resolve* to impose interest (at the rate set in its annual budget) on —
- (a) a rate or service charge (or any instalment of a rate or service charge); and
- (b) any costs of proceedings to recover any such charge, that remains unpaid after becoming due and payable.

** Absolute majority required.*

Regulation 19A of the *Local Government (Financial Management) Regulations 1996* prescribes that the maximum rate of interest to be imposed under section 6.13(1) is 11%.

CONSULTATION
Council

FINANCIAL IMPLICATIONS
Nil

STRATEGIC IMPLICATIONS
Strategic Pillar: 4. Civic Leadership
Strategic Priorities: 4.2 Continuous organisational improvement
4.3 Responsible planning

RISK IMPLICATIONS
Rate setting is part of 2026/27 budget requirements.

Consequence **Likelihood**	**Insignificant**	**Minor**	**Moderate**	**Major**	**Catastrophic**
Almost Certain	Medium	High	High	Severe	Severe
Likely	Low	Medium	High	High	Severe
Possible	Low	Medium	Medium	High	High
Unlikely	Low	Low	Medium	Medium	High
Rare	Low	Low	Low	Low	Medium

Risk Rating	**Action**
Low	Monitor for ongoing improvement.
Medium	Comply with risk reduction measures to keep risk as low as reasonably practical.
High	Review the risk and take additional measures to ensure risk is low as reasonably achievable.
Severe	Unacceptable risk level, reduction measures must be introduced before proceeding.

POLICY IMPLICATIONS
Nil

VOTING REQUIREMENTS
Absolute Majority

OFFICER'S RECOMMENDATION & COMMITTEE RESOLUTION
MCS3/0726
Moved Cr Lawlor Seconded Cr Maxwell
That the Corporate Strategy Committee recommends to Council:

1. **In accordance with s6.32 of the *Local Government Act 1995* the rates and minimums to be levied on all rateable property within the Shire of Beverley for the financial year ending 30 June 2027 be as follows:**

Gross Rental Value	**$0.135202**
Gross Rental Value Minimum	**$1,154**
Unimproved Value	**$0.004508**
Unimproved Value Minimum	**$1,154**

2. **The service of rates notice date be 12 August 2026.**
3. **In accordance with s6.46 of the *Local Government Act 1995,* a 10% rate discount be allowed for rates paid in full within twenty one (21) days of the service of rates notice being applicable up to close of business on 2 September 2026.**
4. **In accordance with s6.51 of the Local Government Act 1995, an 11% interest charge be levied on all overdue rate instalments and on rates outstanding whether subject to either a formal or informal instalment program or not, excluding deferred pensioner rates.**
5. **In accordance with s6.45 of the *Local Government Act 1995*, an administration charge of $10 and an interest component of 5.50% per annum calculated daily, for the second and each of the subsequent rates instalments be levied in connection with each formal rate instalment program.**
6. **That in accordance with s6.50 of the Local Government Act 1995, the due dates of instalments under the formal rate instalment program be;**

1st Instalment	**16 September 2026**
2nd Instalment	**18 November 2026**
3rd Instalment	**20 January 2027**
4th Instalment	**24 March 2027**

CARRIED BY ABSOLUTE MAJORITY 6/0

For: Cr Ridgway, Cr Brown, Cr Lawlor, Cr Martin, Cr Maxwell & Cr Shaw
Against: Nil

All groups CPI, index numbers and percentage changes

	Index number(a)	Percentage change (%)	
	Mar-26	Feb 2026 to Mar 2026	Mar 2025 to Mar 2026
Sydney	102.41	1.0	4.4
Melbourne	102.57	1.2	4.6
Brisbane	102.14	1.1	4.7
Adelaide	102.70	1.3	4.9
Perth	102.45	1.2	4.6
Hobart	102.82	1.3	5.1
Darwin	102.08	1.2	4.2
Canberra	102.25	0.8	4.2
Weighted average of eight capital cities	102.44	1.1	4.6

a. Index reference period: September 2025 = 100.0.

Source: Australian Bureau of Statistics, Consumer Price Index, Australia March 2026

5.3 Draft 2026/27 Budget

Submission To:	**Corporate Strategy Meeting 15 July 2026**
Report Date:	**6 July 2026**
Applicant:	**N/A**
File Reference:	**ADM 0092**
Author and Position:	**Simon Marshall, Deputy Chief Executive Officer**
Previously Before Council:	**N/A**
Disclosure(s) Of Interest:	**Nil**
Attachments:	**Draft 2026/27 Budget Documentation**

SUMMARY

The Corporate Strategy Committee to consider recommending to Council that the draft 2026/27 Budget be adopted.

BACKGROUND

The *Local Government Act 1995*, provides that a local government must, not later than 31 August in each financial year, or such extended time as the Minister allows, prepare and adopt, in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the next following 30 June.

2026/27 Budget preparation has been underway since March 2026, with review of the 10 Year Road Program, 10 Year Plant Replacement Program, proposed Capital Program and proposed 2026/27 Fees and Charges items presented to Council for consideration.

COMMENT

The draft 2026/27 Budget, as presented, shows the detailed workings of Council's Operational and Capital programmes incorporating a rate increase of 6.0%.

The documents presented include:

- Cut List;
- Budget Detailed Line Item Breakdown;
- Capital Program;
- Property Maintenance Schedule;
- Reserve Fund Summary; and
- Loan Maintenance Summary.

As presented the draft 2026/27 Budget is in deficit by $-- (TBC at meeting).

Please note that 2025/26 Carried Forward balances may change as a result of End of Financial Year processing and Final Audit which may impact on the 2025/26 budgeted closing position.

Consequently, to balance the bottom line an increase in revenue (through further Reserve fund transfer, increased loan funding or further Rate increase), a decrease in expenditure (cut to discretionary spending) or a mixture of both is required.

A "*Cut List*" outlining cash items that are deemed low priority or can be carried over to subsequent years, is provided to simplify this process.

STATUTORY ENVIRONMENT

Section 6.2 of the *Local Government Act* provides that:

(1) Not later than 31 August in each financial year, or such extended time as the Minister allows, each local government is to prepare and adopt, in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the next following 30 June.

(2) In the preparation of the annual budget the local government is to have regard to the contents of the plan for principal activities accepted by a local government under section 5.58 and to prepare a detailed estimate for the current year of –
   a. the expenditure by the local government;
   b. the revenue and income, independent of general rates, of the local government; and
   c. the amount required to make up the deficiency, if any, shown by comparing the estimated expenditure with the estimated revenue and income.

(3) For the purposes of subsections (2) (a) and (b) all expenditure, revenue and income of the local government is to be taken into account unless otherwise prescribed.

(4) The annual budget is to incorporate –
   a. Particulars of the estimated expenditure proposed to be incurred by the local government
   b. Detailed information relating to the rates and service charges which will apply to land within the district including –
      i. the amount it is estimated will be yielded by the general rate; and
      ii. the rate of interest (if any) to be charged by the local government on unpaid rates and service charges;
   c. the fees and charges proposed to be imposed by the local government;
   d. the particulars of borrowings and other financial accommodation proposed to be entered into by the local government;
   e. details of the amounts to be set aside in, or used from, reserve accounts and of the purpose for which they are to be set aside or used;
   f. particulars of proposed land transactions and trading undertakings (as those terms are defined in and for the purpose of section 3.59) of the local government; and
   g. such other matters as are prescribed.

(5) Regulations may provide for –
   a. The form of the annual budget;
   b. The contents of the annual budget; and
   c. The information to be contained in or to accompany the annual budget.

Section 6.11 of the Act provides:

(1) Subject to subsection (5), where a local government wishes to set aside money for use for a purpose in a future financial year, it is to establish and maintain a reserve account for each such purpose.

(2) Subject to subsection (3), before a local government —
   (a) changes the purpose of a reserve account; or
   (b) uses the money in a reserve account for another purpose, it must give one month's local public notice of the proposed change of purpose or proposed use.

(3) A local government is not required to give local public notice under subsection (2) —
   (a) where the change of purpose or of proposed use of money has been disclosed in the annual budget of the local government for that financial year; or
   (b) in such other circumstances as are prescribed.

(4) A change of purpose of, or use of money in, a reserve account is to be disclosed in the annual financial report for the year in which the change occurs.

(5) Regulations may prescribe the circumstances and the manner in which a local government may set aside money for use for a purpose in a future financial year without the requirement to establish and maintain a reserve account.

Section 6.32. of the Act in reference to Rates and service charges, provides that:

(1) When adopting the annual budget, a local government —
   (a) in order to make up the budget deficiency, is to impose* a general rate on rateable land within its district, which rate may be imposed either —
      (i) uniformly; or
      (ii) differentially; and
   (b) may impose* on rateable land within its district —
      (i) a specified area rate; or
      (ii) a minimum payment; and
   (c) may impose* a service charge on land within its district.

   ** Absolute majority required.*

(2) Where a local government resolves to impose a rate it is required to —
   (a) set a rate which is expressed as a rate in the dollar of the gross rental value of rateable land within its district to be rated on gross rental value; and
   (b) set a rate which is expressed as a rate in the dollar of the unimproved value of rateable land within its district to be rated on unimproved value.

Section 6.34 of the Act provides that unless the Minister otherwise approves, the amount shown in the annual budget as being the amount it is estimated will be yielded by the general rate is not to —

(a) be more than 110% of the amount of the budget deficiency; or
(b) be less than 90% of the amount of the budget deficiency.

Regulation 32 of the *Local Government (Financial Management) Regulations* provides that a local government may exclude from the calculation of the budget deficiency (6.2(3)) —

(a) money borrowed or to be borrowed, to the extent that it is proposed in the annual budget to remain unspent at the end of the financial year;

(b) reserves, to the extent that they are proposed in the annual budget to remain unspent at the end of the financial year;
(c) in relation to a land transaction or trading undertaking, assets and liabilities, to the extent to which they are proposed in the annual budget to remain restricted to the purposes of the land transaction or trading undertaking at the end of the financial year;
(d) any proposed amounts of depreciation of non-current assets;
(e) assets from grants or gifts or non-cash revenue or expenditure;
(f) current liabilities which, by their nature, are restricted, to the extent that they are proposed in the annual budget to remain uncleared at the end of the financial year; and
(g) any other current assets which, by their nature, are restricted, to the extent that they are proposed in the annual budget to remain unused at the end of the financial year.

Section 6.35 of the Act provides:
(1) Subject to this section, a local government may impose on any rateable land in its district a minimum payment which is greater than the general rate which would otherwise be payable on that land.
(2) A minimum payment is to be a general minimum but, subject to subsection (3), a lesser minimum may be imposed in respect of any portion of the district.
(3) In applying subsection (2) the local government is to ensure the general minimum is imposed on not less than —
   (a) 50% of the total number of separately rated properties in the district; or
   (b) 50% of the number of properties in each category referred to in subsection (6), on which a minimum payment is imposed.
(4) A minimum payment is not to be imposed on more than the prescribed percentage of —
   (a) the number of separately rated properties in the district; or
   (b) the number of properties in each category referred to in subsection (6), unless the general minimum does not exceed the prescribed amount.
(5) If a local government imposes a differential general rate on any land on the basis that the land is vacant land it may, with the approval of the Minister, impose a minimum payment in a manner that does not comply with subsections (2), (3) and (4) for that land.
(6) For the purposes of this section a minimum payment is to be applied separately, in accordance with the principles set forth in subsections (2), (3) and (4) in respect of each of the following categories —
   (a) to land rated on gross rental value;
   (b) to land rated on unimproved value; and
   (c) to each differential rating category where a differential general rate is imposed.

CONSULTATION
N/A

FINANCIAL IMPLICATIONS
2026/27 Budget

STRATEGIC IMPLICATIONS

Strategic Pillar: 4. Civic Leadership
Strategic Priorities: 4.2 Continuous organisational improvement
4.3 Responsible planning

RISK IMPLICATIONS

It is a requirement under the *Local Government Act 1995*, provides that a local government must, not later than 31 August in each financial year, or such extended time as the Minister allows, prepare and adopt, in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the next following 30 June. This report and adoption mitigates the risk of non-compliance.

Consequence **Likelihood**	**Insignificant**	**Minor**	**Moderate**	**Major**	**Catastrophic**
Almost Certain	Medium	High	High	Severe	Severe
Likely	Low	Medium	High	High	Severe
Possible	Low	Medium	Medium	High	High
Unlikely	Low	Low	Medium	Medium	High
Rare	Low	Low	Low	Low	Medium

Risk Rating	**Action**
Low	Monitor for ongoing improvement.
Medium	Comply with risk reduction measures to keep risk as low as reasonably practical.
High	Review the risk and take additional measures to ensure risk is low as reasonably achievable.
Severe	Unacceptable risk level, reduction measures must be introduced before proceeding.

POLICY IMPLICATIONS

Nil

VOTING REQUIREMENTS

Simple Majority

OFFICER'S RECOMMENDATION & COMMITTEE RESOLUTION
MCS4/0726
Moved Cr Martin **Seconded Cr Shaw**
That the Corporate Strategy Committee recommend to Council that the balanced draft 2026/27 Budget be adopted.

CARRIED 6/0

For: Cr Ridgway, Cr Brown, Cr Lawlor, Cr Martin, Cr Maxwell & Cr Shaw
Against: Nil

6. LATE ITEMS

Nil.

7. NEW BUSINESS ARISING BY ORDER OF THE MEETING

Nil.

8. CLOSURE

The Chairperson declared the meeting closed at 11:50am.

8. TECHNICAL SERVICES

Nil

9. PLANNING SERVICES

9.1 Special Event: Lot 6747 on DP118236 Mawson Road, East Beverley

Submission To:	**Ordinary Council Meeting 22 July 2026**
Report Date:	**8 July 2026**
Applicant:	**Superpower Productions Pty Ltd**
File Reference:	**MAW 1356**
Author and Position:	**Stefan de Beer, Manager of Planning**
Previously Before Council:	**23 July 2025**
Disclosure(s) Of Interest:	**None**
Attachments:	**Locality Map, Cover Letter, Event Overview and Justification, Event Management Plan & Site Plan**

SUMMARY
An application for a special event on Lot 6746 on DP118236 Mawson Road, East Beverley – (the *'Odd Vim Do'* music and arts gathering), had been received. The application is recommended for approval.

BACKGROUND
A comprehensive application has been submitted by *Superpower Productions Pty Ltd*, to hold a Music and Arts event, including camping, on 18th to 21st September 2026 on the abovementioned property, with Bump-in dates 11 – 17 September 2026, and Bump-out dates 21 – 26 September 2026.

The organisers expect an attendance of up to 750 patrons. In support of the application the following documentation has been submitted:
- Site Map;
- Event Management Plan;
- Traffic Management Plan;
- Risk Management Plan;
- Emergency Management Plan;
- Noise Management Plan;
- Fire Safety & Firefighting Plan;
- Bushfire Management Plan;
- Wind Management Plan.

The Event Management Plan and Site Map are attached to this report. A copy of the full application documentation can be made available should Councilors so wish.

The subject property is located at Lot 6746 on DP118236 Mawson Road, East Beverley (see attached locality map), is 34.4969 ha in size, and zoned *Rural* pursuant to the *Shire of Beverley Local Planning Scheme No. 3* (LPS 3).

The applicant describes the event as follows:

> *Odd Vim Do is a boutique, community-focused music and arts gathering held at Lydith, a private property in the Wheatbelt near East Beverley. Capped at 750 attendees, the event offers a carefully curated program of live and electronic music, visual art installations, and hands-on creative workshops, set within a low-profile, low-impact site design that respects*

the surrounding environment and encourages genuine connection to the natural landscape.

The 2026 edition follows a considered, unhurried format designed to prioritise a gentle arrival, sustained creative engagement, and a calm, structured wind-down.
The event is presented by Superpower Productions, a Perth-based company run by a core team of four experienced event producers with a shared commitment to community, music culture, and careful planning. The team has built a reputation for delivering safe, creative, and well-managed events, with a track record of engaging closely with local authorities and stakeholders throughout the planning process.

The 2025 pilot edition sold out at close to 500 attendees and ran without incident or complaint which is a strong endorsement of the team's approach and a solid foundation for the modest scale-up planned for 2026.

Programming leans toward positive, dance-oriented house and down-tempo styles (genres not associated with high-risk crowd behaviour) and is paired with a well-developed safety culture refined across previous projects. The 2026 event builds carefully on what worked in 2025, refining systems rather than reinventing them, with considered development in capacity, infrastructure, and creative programming. Our long-term goal is to develop a lasting relationship with the Shire of Beverley, neighbours and the local community, working in genuine partnership to bring creative, positive activity to the region and contribute meaningfully to the existing cultural landscape.

<u>The proposed program:</u>

The event site opens at 12pm on 18th September 2026, and the event site closes at 5pm on 21st September 2026

Friday 18 September 2026
12:00pm: Site opens
2:00pm: Program start
2:00pm – 12:00am: Main music at stage

Saturday 19 September 2026
12:00am – 4:00am: Music at stage
4:00am – 8:00am: Break in programming
8:00am – 12:00pm: Background music at café space (low volume)
12:00pm -12:00am: Music at stage

Sunday 20 September 2026
12:00am – 10:00pm: Music at stage
10:00pm: Stage program end
10:00pm – 12:00am: Music at wind-down space (low volume)

Monday 21 September 2026
12:00am – 5:00am (or sooner if the space is not being used): Music at wind-down space (low volume)
5:00am – 8:00am: Break in programming
8:00am – 2:00pm: Background music at café space (low volume)
2:00pm: Program end
5:00pm: Site closes

As submitted by the applicant, Temporary Structures associated with the event include:

- **Stage**: A shipping container under 3m in height, with a low-profile viewing area. Scaffolding/truss structures will be built by a licensed scaffolder and designs will be structurally signed off prior to the event. All rigging for production equipment (lighting, sound) will be restricted to authorised staff only and clearly marked as no-access areas.
- **Communal Furniture**: Simple seating areas, lounges, and low platforms made from pallets, scaffold, or salvaged materials. These will not exceed 1m in height and are not designed for climbing.
- **Communal Eating Area**: An expanded communal space for food, eating, and casual gathering, with seating and tables.. The space is fitted with a small set of speakers used to play low-volume selector-style music during the breakfast periods. The Cafe is operated as a relaxed daytime space, not a performance area.
- **Wind-Down Space**: A comfortable space to support a transitionary period from the dancefloor into rest at the end of the main programming on Sunday. The space will be furnished with mats, cushions, and low seating only and potentially provide cover from weather. Smaller, decentralised speakers for downtempo music at low volume to provide a gentle atmosphere and space for socialising at the tail end of the event. Soft, low lighting will be installed by the production team for safety and ambience. The space is designed to be decentralised, lower-stimulation, and explicitly distinct from the main stage area and energy.
- **Check-in structure**: A small structure for ticket scanning, wristbanding, and bag checks at the event entry point.
- **Signage Structures**: signage towers or posts for wayfinding and safety messaging.
- **Shower Block**: A temporary structure built from scaffolding to support basic shower facilities, installed by a licensed scaffolder and positioned away from electrical or flammable hazards.
- **Kitchen/Service area:** A temporary kitchen and food service area will be set up on-site to support a food offering, using hired commercial kitchen equipment housed within an approved structure. The setup will include dedicated zones for food preparation, cooking, cold storage, hand washing, and dishwashing, with adequate lighting, ventilation, and waste management. Layout and specifications will be confirmed in consultation with the Shire and detailed in the Food Safety documentation submitted ahead of the event.
- **Lighting Installations**:
    - Lighting towers installed by qualified scaffolder to support general site lighting fixtures.
    - Production and area lighting will be installed and operated under the supervision of a professional lighting technician. Safety lighting will be deployed in all hazardous and high-traffic areas.
    - We are designing an atmospheric lighting installation leading to a bush clearing as part of the site experience. This will be carefully designed and installed under the guidance of a professional lighting technician, using low-impact, low-voltage fixtures. The path will be clearly illuminated and assessed for trip hazards.

COMMENT

Pursuant to the Shire of Beverley's Local Planning Scheme No. 3 (LPS 3) the proposed event is considered a *use not listed*. Clause 18 of LPS 3 states as follows:

> *(4) The local government may, in respect of a use that is not specifically referred to in the zoning table and that cannot reasonably be determined as falling within a use class referred to in the zoning table -*
> *(a) determine that the use is consistent with the objectives of a particular zone and is therefore a use that may be permitted in the zone subject to conditions imposed by the local government; or*
> *(b) determine that the use may be consistent with the objectives of a particular zone and give notice under clause 64 of the deemed provisions before considering an application for development approval for the use of the land; or*
> *(c) determine that the use is not consistent with the objectives of a particular zone and is therefore not permitted in the zone.*

The application to conduct the Odd Vim Do event is supported due to:

1. Diversification of economic activity;
2. Economic benefit to the local economy.

Given that the proposed use will not preclude agricultural use (grazing/cropping) of the property for the remainder of the year and provides entertainment options not normally available in Beverley, it will be recommended Council determine that the proposed use is consistent with the objectives and purpose of the Rural Zone.

It will be recommended that adherence to the submitted plans be made a condition of planning approval.

CONSULTATION

Below is an extract from internal consultation that was had with the Shire's *Building Surveyor* & *Environmental Health Officer*. The comments received are quoted below:

1. *Any Public Event that charges an entry fee is required to have a "Public Building", (Public Event) Approval under the Public Health Act 2016.*
2. *Any Public Event applications are to be lodge three, (3), months prior to the event commencing, to allow sufficient time for assessment and approval.*
3. *Any application for a Public Event shall address, where applicable, each requirement under the Department of Public Health, "Concerts and Mass Gatherings Guidelines".*
4. *Any associated, event or live entertainment, is to address any additional, relevant requirements listed in the "Concerts and Mass Gatherings Guidelines".*
5. *Any required Liquor Licensing is to be addressed and approved where applicable.*
6. *Any requirements of Police or Emergency Services are to be addressed and complied with, where applicable.*
7. *Fire and Bushfire risks including requirements for emergency evacuation are to be addressed in the application. Particular attention should be given to minimising fire risk from surrounding grass and vegetation and having appropriate fire-fighting facilities to extinguish fire from these risks/sources.*

8. A site plan indicating all facilities, attractions, medical and first aid provision, emergency points, fire-fighting equipment, drinking water provision, toilet facilities, shower facilities, camping facilities, parking and other relevant information is to be submitted with the application.
9. Temporary structures and stages information is to be provided in detail, including engineer's certification, erection manuals, certificates of insurance and certificates of installation by a competent person once installed.
10. Temporary electrical installations are to be certified by a licensed electrician prior to use.
11. Any food sold, must be by a business or group who is registered with a Local Government as a Food Business under the Food Act 2008, or if not currently registered must be registered with the Shire of Beverley at least one, (1), month prior to the event and have approved food preparation premises or facilities.

Should Council resolve to approve this application, it will be recommended that the above comments be taken into consideration when imposing conditions of planning approval and advice notes.

The Shire's *Community Emergency Services Manager* (CESM) provided the following comment:

No comments from a bushfire risk management perspective though due to the low risk time of the year it is being held in.

The only aspect that I would like stipulated is that vehicle access to and from the site be cleared of all obstructions to a minimum of three metres wide and four metres high to accommodate emergency response vehicles.

The Applicant responded to the above as follows:

We're happy to commit to the condition as proposed. I'm confident we're already compliant (we had pretty large trucks in and out last year without any issues) but we'll do a proper audit and clear any overhanging branches or other obstructions to make sure.

Should Council resolve to approve the application it will be recommended an Advice Note be added to address this matter.

Public Notification:
The application was advertised for a minimum period of 14 days to surrounding neighbours considered to be potentially affected by the proposed event. A summary of the submissions received and Shire Planner's response are detailed in the table below.

	Respondent	Comment	Applicant's Response	Shire Planner's Response
1	T Alexander	No Objection to the proposal. They're good people.	Noted.	Noted.
2	WA Police – Beverley Branch	No objection to proposal. I have reviewed the information and have no comment or concerns at this stage	Noted.	Noted.
3	H Rayner	No objection to the proposal. The organisers of this event are very responsible people with consideration for neighbours in conducting this event. Based on last years event although well attended there were no issues of concern.	Noted.	Noted.

STATUTORY ENVIRONMENT
Shire of Beverley Local Planning Scheme No. 3.

FINANCIAL IMPLICATIONS
There are no financial implications relative to this application.

STRATEGIC IMPLICATIONS

Strategic Pillar:	1. Economy 4. Civic Leadership
Strategic Priorities:	1.3 Beverley attractions and experiences are promoted 4.3 Responsible Planning

POLICY IMPLICATIONS
There are no policy implications relative to this application.

RISK IMPLICATIONS
It is considered that the proposal has moderate risks.

Consequence **Likelihood**	**Insignificant**	**Minor**	**Moderate**	**Major**	**Catastrophic**
Almost Certain	Medium (5)	High (10)	High (15)	Severe (20)	Severe (25)
Likely	Low (4)	Medium (8)	High (12)	High (16)	Severe (20)
Possible	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

Risk Rating	**Action**
Low	Monitor for ongoing improvement.
Medium	Comply with risk reduction measures to keep risk as low as reasonably practical.
High	Review the risk and take additional measures to ensure risk is low as reasonably achievable.
Severe	Unacceptable risk level, reduction measures must be introduced before proceeding.

VOTING REQUIREMENTS
Simple Majority

OFFICER'S RECOMMENDATION

That Council resolve:

a) that the use is consistent with the objectives of the Rural Zone, pursuant to Clause 18(4)(a) of LPS 3;

b) To grant planning approval for the Odd Vim Do Music and Art Event at Lot 6746 on DP118236 Mawson Road, East Beverley, subject to the following conditions and advice notes:

Conditions:

1. Planning approval for the event is valid for the period of 18 to 21 September 2026 only, for maximum 750 attendees, with bump-in dates 11 - 17 September 2026, and bump-out dates 21 - 26 September 2026.

2. The event shall be conducted in strict compliance with the times scheduled under 9.2.2 of the submitted Event Management Plan.

3. The applicant shall submit written proof to the Shire of sufficient Public Liability Insurance for the event, one week prior to the event occurring.

4. Development shall be carried out only in accordance with the terms of the application as approved herein and any approved plan, prepared by the applicant and endorsed by Council's Shire Planner.

5. The submitted Event Management Plan, Traffic Management Plan, Risk Management Plan, Emergency Management Plan, Noise Management Plan, Fire Safety & Firefighting Plan, Medical Plan, Bushfire Management Plan, Security Management Plan and Wind Management Plan are to be complied with at all times, for the entire period of this approval.

6. Suitable security and first aid services shall be available on-site for the entire duration of the event.

Advice Notes:

Note 1: Nothing in the approval or these conditions shall excuse compliance with all relevant written laws in the commencement and carrying out of the development.

Note 2: The applicant is advised a building permit is required for all structures on the property and prior to commencement of any building works, where applicable.

Note 3: The applicant is advised that any Public Event that charges an entry fee is required to have a "Public Building", (Public Event) Approval under the Public Health Act 2016.

Note 4: The applicant is advised that any Public Event applications are to be lodge three (3) months prior to the event commencing, to allow sufficient time for assessment and approval.

Note 5: The applicant is advised that any required Liquor Licensing is to be addressed and approved where applicable.

Note 6: The applicant is advised that any temporary structures and stages information is to be provided in detail, including engineer's certification, erection manuals, certificates of insurance and certificates of installation by a competent person once installed.

Note 7: The applicant is advised that temporary electrical installations are to be certified by a licensed electrician prior to use.

Note 8: The applicant is advised that any food sold, must be by a business or group who is registered with a Local Government as a Food Business under the Food Act 2008, or if not currently registered must be registered with the Shire of Beverley at least one (1) month prior to the event and have approved food preparation premises or facilities.

Note 9: The applicant is advised that emitted noise must comply with *Environmental Protection (Noise) Regulations 1997* at all times, where reasonably practicable and applicable.

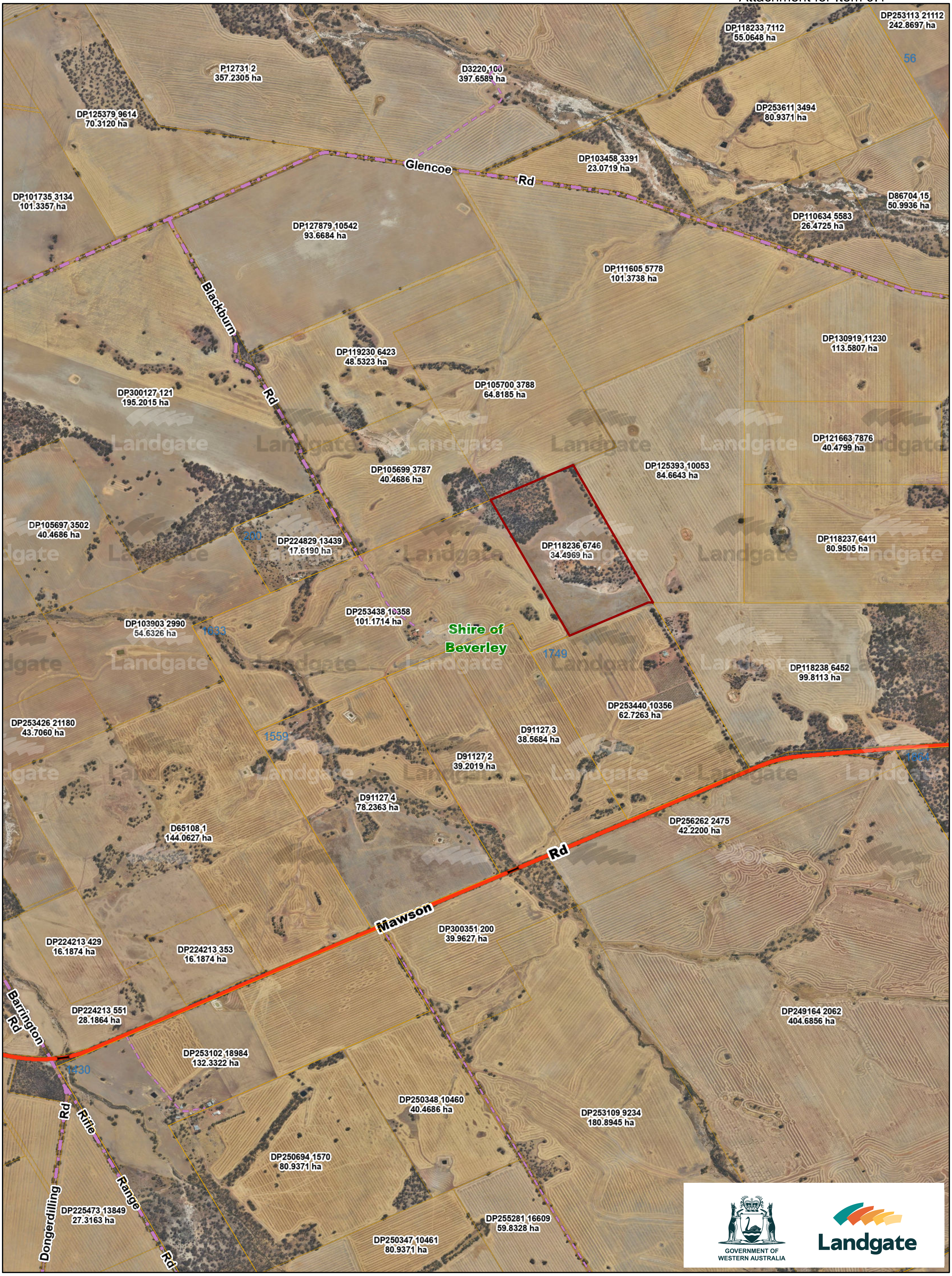
Note 10: The applicant is advised to consider grading the access easement road on conclusion of the event.

Note 11: The applicant is advised to ensure that vehicle access to and from the site is cleared of all obstructions to a minimum of three metres wide and four metres high to accommodate emergency response vehicles.

Note 12: If an applicant is aggrieved by this decision there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of the determination.

Lot 6746 on DP118236 Mawson Road

Attachment for Item 9.1



Author:

Created: 11 July 2025 from Map Viewer Plus: https://map-viewer-plus.app.landgate.wa.gov.au

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Cheye Gameren
On behalf of Superpower Productions Pty Ltd
Unit 14/ 1-5 Rookwood St
Mount Lawley 6050
0433567242
c.a.gameren@gmail.com

Shire of Beverley – Planning & Development

stefan.debeer@beverley.wa.gov.au

11 June 2026

Stefan De Beer
Manager of Planning & Development Services
136 Vincent Street Beverley WA 6304

Dear Stefan,

Planning Development Application – Odd Vim Do 2026

Please find attached the application for Development Approval for Odd Vim Do, the second edition of a camping music and arts event to be held from 18–21 September 2026 on private land in East Beverley.

We are heartened to have garnered the support of the nearby local community and are very grateful for the support and guidance received from you, Tim, and the Shire throughout the process. We are committed to bringing that same dedication to this year's event, and hope to continue to leave a positive impression on the Shire of Beverley and the broader East Beverley community.

We are submitting this application in accordance with the Shire's planning requirements for temporary events and have included the following supporting documentation:

- Completed Planning Development Application Form
- Statement of Event Overview and Justification
- Event Management Plan including the following Appendices:
    - Appendix 1 – Site Plan
    - Appendix 2 – Traffic Management Plan
    - Appendix 3 – Risk Management Plan
    - Appendix 4 – Emergency Management Plan
    - Appendix 5 – Noise Management Plan
    - *Appendix 6 – Medical Plan [in production, to be provided to Shire upon completion]*
    - Appendix 7 – Fire Safety/ Firefighting Plan
    - Appendix 8 – Bushfire Management Plan

- Appendix 9 – Security Management Plan *[in production, to be provided to Shire upon completion]*
- *Appendix 10 – Public Liability Insurance Certificate [to be provided prior to event start date]*
- Appendix 11 – Wind Management Plan

We are continuing to refine and finalise certain details and welcome any feedback or guidance from the Shire to ensure all requirements and concerns are met.

Please don't hesitate to get in touch if you'd like to discuss the contents of this application or require if any further clarification is needed.

Should you wish to arrange a meeting to discuss the application in more detail, I would be more than happy to assist.

Thank you for your time and consideration.

Kind regards,
Cheye Gameren
Event Manager
On behalf of Superpower Productions Pty Ltd

0433567242
c.a.gameren@gmail.com

Event Overview and Justification

Odd Vim Do: 18-21 September 2026

In support of Planning Application submission to the Shire of Beverley June 2026

1. Event Overview

Odd Vim Do is a boutique, community-focused music and arts gathering taking place in East Beverley, in the Wheatbelt region of Western Australia. The 2025 pilot edition sold out at close to 500 attendees and ran without incident or complaint, with positive feedback from attendees, volunteers, and closely neighbouring properties. On that foundation, the 2026 edition is approached as the next step in a positive relationship - with the Shire, with the local community, and with the Wheatbelt region. Capped at 750 attendees, this event will run from Friday 18 September 2026 to Monday 21 September 2026. The event will offer a curated program of live and electronic music, visual art installations, and a low-profile, low-impact site design that respects the surrounding environment and encourages connection to the natural landscape.

Odd Vim Do is presented by a Perth-based team of four experienced event producers, passionate about community and music culture. The team has extensive experience delivering safe, creative, and well-managed events in Perth, with a strong commitment to engaging closely with local authorities and stakeholders throughout the planning process.

The team behind the event has built a reputation for hosting music and arts events that prioritise community wellbeing, inclusive culture, and careful attention to detail. Our programming leans toward positive, dance-oriented house and down-tempo styles (not associated with high-risk crowd behaviour), and we have developed a strong safety culture across previous projects. This event is the result of years of collective knowledge, experience, and a shared vision to create something grounded, meaningful, and uniquely Western Australian.

We would like to make a distinction between Odd Vim Do's concept and what the media refers to as a "festival" and/or a "doof". Where commercial festivals are focused on generating large sums of revenue through the maximisation of ticket sales (often leading to overcrowding and behavioural issues), the booking of popular commercial acts (with more volatile fanbases), and the service of alcohol, this event places the importance of community and care at its core. It is designed as a restorative weekend where people can socialise and engage with music and art in a natural environment. Conservative capacity limits and the booking of lesser known acts are observed, differentiating the event from a commercial festival. Odd Vim Do differs from a "doof" in that the programming features artists chosen for styles not associated with high-risk behaviour (such as drum & bass or hip-hop), and the implementation of carefully developed procedures for waste management, safety, and patron wellbeing - parts which are known to be overlooked at informal "doofs". The emphasis at Odd Vim Do is not to push attendees to their limits, but to offer a considered escape from everyday city life and routine. Our aim is to create a space where people with a genuine interest in music, art, and community can engage at their own pace, whether that means dancing, socialising, resting, exploring, or simply being present in nature. The programming is designed to be spacious and flexible, allowing individuals to tap in when they feel ready, rather than imposing constant stimulation during set windows. This sense of freedom and ease is central to the event's identity, and a key point of difference from the faster-paced environment of city-based events.

2. Justification and Community Benefit

Odd Vim Do is an opportunity to gather differently.

For our extended community of artists, volunteers, and participants, events like this offer something increasingly rare: time away from the city, immersed in music, nature, and shared creative expression. It's a space to reconnect with each other, with the land, and with the deeper needs that often get drowned out in everyday life. In a world that feels increasingly fast and fragmented, the importance of spaces like this cannot be overstated.

This event offers a unique kind of experience that doesn't currently exist at this scale in WA. Many of our audience travel long distances to attend similar events in the eastern states or overseas. We want to bring some of that energy home but reimagined in a way that speaks to the textures and sensibilities of our surroundings in WA.

For the Shire of Beverley, it is an opportunity to host a gentle influx of visitors who are curious, respectful, and eager to experience the Wheatbelt through a cultural lens. Many will be visiting Beverley for the first time, and we hope their time here builds a sense of appreciation, pride, and connection with the region, as it has for us, and as it did for many first-time visitors at the 2025 edition.

The 2025 pilot edition was, by all accounts, a success. No health or safety incidents were reported across the weekend, and we were all blown away by the crowd support and positive attitude. Neighbours and local authorities have confirmed no noise complaints were made, and attendee feedback following the event was incredibly heartwarming - affirming the strength of the community support, and a strong indication that we are getting the event delivery right.

Odd Vim Do also brings direct and tangible benefits to the local area:

- Engagement of local contractors and services, including waste management, toilets, electrical services, hardware purchases and equipment hire.
- Opportunities for local vendors or stalls from local makers and producers.
- Encouraging visitors to stop through the town of Beverley on their way to and from the site, supporting local businesses and increasing the visibility of the township to a new audience.
- Contributing to local environmental initiatives. Our ethos centres on leaving a positive impact on the land we gather on, and we are committed to extending that intention beyond the event itself by contributing to the broader environmental work happening in the region. In 2025, all eligible containers collected on-site were donated to the Beverley River Care Group through the Containers for Change scheme, which we will continue in 2026. We are also in discussion with the Beverley River Care Group about joining one of their upcoming working days, as a way to actively contribute to the care of local waterways alongside community members.
- Showcasing the Wheatbelt as an interesting and beautiful destination and encouraging return visitors and tourism by word-of-mouth promotion.
- Strengthening regional identity by demonstrating that ambitious, beautiful, and low-impact events can happen here too.

We are incredibly grateful for the support and welcome we received last year, and for the opportunity to bring this event to life again. We are committed to developing it carefully and in genuine partnership with the Shire of Beverley and the community.

Event Management Plan

Odd Vim Do: 18-21 September 2026

Prepared by Cheye Gameren (Event Manager)
on behalf of Superpower Productions Pty Ltd

Version 2 May 2026

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1. Event Overview

Odd Vim Do is a boutique, community-focused music and arts gathering held at Lydith, a private property in the Wheatbelt near East Beverley. Capped at 750 attendees, the event offers a carefully curated program of live and electronic music, visual art installations, and hands-on creative workshops, set within a low-profile, low-impact site design that respects the surrounding environment and encourages genuine connection to the natural landscape. The 2026 edition follows a considered, unhurried format designed to prioritise a gentle arrival, sustained creative engagement, and a calm, structured wind-down.

The event is presented by Superpower Productions, a Perth-based company run by a core team of four experienced event producers with a shared commitment to community, music culture, and careful planning. The team has built a reputation for delivering safe, creative, and well-managed events, with a track record of engaging closely with local authorities and stakeholders throughout the planning process.

The 2025 pilot edition sold out at close to 500 attendees and ran without incident or complaint which is a strong endorsement of the team's approach and a solid foundation for the modest scale-up planned for 2026.

Programming leans toward positive, dance-oriented house and down-tempo styles (genres not associated with high-risk crowd behaviour) and is paired with a well-developed safety culture refined across previous projects. The 2026 event builds carefully on what worked in 2025, refining systems rather than reinventing them, with considered development in capacity, infrastructure, and creative programming. Our long-term goal is to develop a lasting relationship with the Shire of Beverley, neighbours and the local community, working in genuine partnership to bring creative, positive activity to the region and contribute meaningfully to the existing cultural landscape.

2. Venue Suitability

The selected venue for the event is a private rural property located within the Shire of Beverley. The land is predominantly open, with small areas of bushland and free from permanent infrastructure. The property is bordered by established firebreaks and accessible via a long internal entry driveway with no direct impact on public traffic.

In alignment with the Event Health Guidelines, we have assessed the site for suitability in terms of terrain, access, vehicle circulation, separation of activities, and emergency egress. Temporary infrastructure such as staging, toilets, water supply, and lighting will be installed to ensure adequate facilities for all patrons, crew, and volunteers. Camping and parking areas will be clearly delineated, and emergency access routes will be kept clear at all times.

Given the event's scale (capped at no more 750 patrons), rural location, lack of high-risk features, and the nature of the programming (low-profile, non-commercial live and electronic music) with a known, peaceful audience, we believe the overall risk classification sits toward the lower end of the medium risk category. We are taking a proactive and conservative approach to safety, health, and emergency planning and welcome the opportunity to discuss the contents of our plans with relevant stakeholders.

3. Key Event Details

Item	Details
Event Name	Odd Vim Do
Location	1749B Mawson Road, East Beverley
Dates	Friday 18 September - Monday 21 September 2026
Event Operating Hours	Event site opens at 12pm on 18 September 2026 Event site closes at 5pm on 21 September 2026
Bump-in/out	Bump-in: 11- 17 September 2026 Bump-out: 21 September (from 5pm) - 26 September 2026
Attendance	Up to 750 patrons
Event Type	Outdoor music and arts event with overnight camping
Camping	General tent camping and designated vehicle camping zones
Alcohol	BYO only. No alcohol sold or supplied on site
Age restriction	18+
Permit Authority	Shire of Beverley

4. Key Contacts and Personnel

Name	Company / Organisation	Contact details
Directors/ Event Promoters		

Alexander Coles	Superpower Productions Pty Ltd	0474 834 310 alexwcoles@gmail.com
Cheye Gameren	Superpower Productions Pty Ltd	0433 567 242 c.a.gameren@gmail.com
Kyle Woodward	Superpower Productions Pty Ltd	0430 195 203 k.ross.woodward@gmail.com
Rett Millman	Superpower Productions Pty Ltd	0497 233 474 rettmillman@gmail.com
Event Management		
Cheye Gameren *Event Manager*	Superpower Productions Pty Ltd	0433 567 242 c.a.gameren@gmail.com
Kyle Woodward *Site Manager & Production Manager*	Superpower Productions Pty Ltd	0430 195 203 k.ross.woodward@gmail.com
Alex Coles *Site Build Lead*	Superpower Productions Pty Ltd	0474 834 310 alexwcoles@gmail.com
Rett Millman *Crew & Volunteer Coordinator*	Superpower Productions Pty Ltd	0497 233 474 rettmillman@gmail.com
Operations		
Aisyah Lymon *First Aid Provider - Operations Manager*	Perth Medics Inc	0435 894 251 operations@perthmedics.com 143 Balcatta Rd, Balcatta WA 6021
Hylton Silver *Director - Security Contractor*	Integrated Security Group	0451 906 978 Hylton@isgsec.com.au
Cameron MacPhail *Lighting & Tech*		0406844627 info@vanguardsoundvision.uk
Sheldon de Lobel *Electrical Contractor*	Managing Director at Lobel	0400 197 614 sheldon@lobelgroup.com.au 52a Buckingham Drive Wangara WA 6065

Sevrin Clements *Chartered Engineer*	WA Structural Consulting Engineers	(08) 6107 5216 sc@wastructural.com.au
Mark Palumbo *Waste Services*	Avon Waste	(08) 9641 1318
Amber McColl *Plumbing & pump out services*	D & A Plumbing and Gas services	0488 656 773 daplumbingandgas@outlook.com 53 Panmure Road, YORK WA 6302

5. Local Impact and Community Benefit

Odd Vim Do is an opportunity to gather differently.

For our extended community of artists, volunteers and participants, events like this offer something increasingly rare: time away from the city, immersed in music, nature, and shared creative expression. It's a space to reconnect with each other, with the land, and with the deeper needs that often get drowned out in everyday life. In a world that feels increasingly fast and fragmented, the importance of spaces like this cannot be overstated.

This event offers a unique kind of experience that doesn't currently exist at this scale in WA. Many of our audience travel long distances to attend similar events in the eastern states or overseas. We want to bring some of that energy home but reimagined in a way that speaks to the textures and sensibilities of our surroundings in WA.

For the Shire of Beverley, it is an opportunity to host a gentle influx of visitors who are curious, respectful, and eager to experience the Wheatbelt through a cultural lens. Many will be visiting Beverley for the first time, and we hope their time here builds a sense of appreciation, pride, and connection with the region - as it has for us, and as it did for many first-time visitors at the 2025 edition.

Odd Vim Do also brings direct and tangible benefits to the local area:

- Engagement of local contractors and services, including waste management, toilets, electrical services, hardware purchases and equipment hire.
- Opportunities for local vendors or stalls from local makers and producers.

- Encouraging visitors to stop through the town of Beverley on their way to and from the site, supporting local businesses and increasing the visibility of the township to a new audience.
- Contributing to local environmental initiatives. Our ethos centres on leaving a positive impact on the land we gather on, and we are committed to extending that intention beyond the event itself by contributing to the broader environmental work happening in the region. In 2025, all eligible containers collected on-site were donated to the Beverley River Care Group through the Containers for Change scheme, which we will continue in 2026.
- Showcasing the Wheatbelt as an interesting and beautiful destination and encouraging return visitors and tourism by word-of-mouth promotion.
- Strengthening regional identity by demonstrating that ambitious, beautiful, and low-impact events can happen here too.

The 2026 edition is approached as the next step in a positive relationship - with the Shire, with the local community, and with the Wheatbelt.

6. Site Plan

A detailed site plan is included as Appendix 1. It outlines key infrastructure, site boundaries, emergency exits, amenities, designated camping areas, first aid, fire safety points, waste facilities, muster points, the stage and communal areas. A separate map showing traffic routes is attached to the Traffic Management Plan at Appendix 2.

Key considerations in the site layout:

- All infrastructure has been arranged to maintain clear emergency vehicle access throughout the site.
- Pedestrian and vehicle zones are clearly delineated, with traffic lanes operating in a one-way system during peak arrival/departure periods.
- The communal fire area is clearly marked, set back from structures, and situated on a gravel base.
- Emergency muster points are located in open, accessible areas and signposted.

7. Accessibility and Inclusion

We are committed to making our event as inclusive and welcoming as possible, recognising that accessibility is a key factor in ensuring community-wide participation and enjoyment.

The site presents some inherent challenges due to its natural, undeveloped terrain. This includes uneven ground and unsealed surfaces. We will be clearly communicating site conditions in pre-event information, so attendees can make informed decisions and prepare accordingly.

We will strongly encourage attendees with accessibility needs to contact us in advance. We are committed to working closely with individuals to identify personalised support options where possible.

Our measures include:

- Clearly marked and well-lit paths across the site to improve safe access.
  Two accessible toilet units
- A dedicated chill-out area for patrons seeking a quieter or more regulated environment.
- Camping area located as far from stage noise as possible.
- A mobile wellbeing and volunteer team who will maintain an active presence throughout the event, providing assistance and responding to accessibility concerns or support requests.
- A pre-arrival “House Rules” briefing for vehicles and attendees to promote respectful and inclusive conduct from the outset.
- Diverse and thoughtful artist programming to support a socially inclusive atmosphere and reflect a range of backgrounds, styles, and identities.

Our approach to accessibility goes beyond physical access and also encompasses social inclusion. We acknowledge that for many people, events of this nature can typically be overwhelming or overstimulating. Through thoughtful design, peer-support presence and spaces offering rest together with support services, we aim to make Odd Vim Do a space where all attendees feel respected, safe, and welcome.

8. Structures & Temporary Installations

The event site will feature a simple, low-profile build. The site is being designed around a single stage, a communal space for food and gathering, a wind down space with atmospheric/downtempo tunes and clearly defined camping zones. This approach reduces complexity, promotes safe circulation, and supports a relaxed, inclusive atmosphere. The structures and zones will be kept modest and unobtrusive to align with the natural qualities of the site and reduce infrastructure demands. Plans for our temporary structures are still in development, and further details - including specifications, layout diagrams can be provided as the project progresses.

All structures will be installed by experienced site crew individuals under the supervision of our Site Builds Lead and Site Manager, with reference to the WA Department of Health Guidelines and the Temporary Structures Checklist to ensure any structures comply with safety requirements, including wind loadings, clearances, fire safety, and crowd interaction considerations. Any structures over 3m will be structurally certified by a licensed engineer.

Temporary structures include:

- **Stage**: A shipping container under 3m in height, with a low-profile viewing area. Scaffolding/truss structures will be built by a licensed scaffolder and designs will be structurally signed off prior to the event. All rigging for production equipment (lighting, sound) will be restricted to authorised staff only and clearly marked as no-access areas.
- **Communal Furniture**: Simple seating areas, lounges, and low platforms made from pallets, scaffold, or salvaged materials. These will not exceed 1m in height and are not designed for climbing.
- **Communal Eating Area**: An expanded communal space for food, eating, and casual gathering, with seating and tables.. The space is fitted with a small set of speakers used to play low-volume selector-style music during the breakfast periods. The Cafe is operated as a relaxed daytime space, not a performance area.
- **Wind-Down Space**: A comfortable space to support a transitionary period from the dancefloor into rest at the end of the main programming on Sunday. The space will be furnished with mats, cushions, and low seating only and potentially provide cover from weather. Smaller, decentralised speakers for downtempo music at low volume to provide a gentle atmosphere and space for socialising at the tail end of the event. Soft, low lighting will be installed by the production team for safety and ambience. The space is designed to be decentralised, lower-stimulation, and explicitly distinct from the main stage area and energy.
- **Check-in structure**: A small structure for ticket scanning, wristbanding, and bag checks at the event entry point.
- **Signage Structures**: signage towers or posts for wayfinding and safety messaging.
- **Shower Block**: A temporary structure built from scaffolding to support basic shower facilities, installed by a licensed scaffolder and positioned away from electrical or flammable hazards.
- **Kitchen/Service area:** A temporary kitchen and food service area will be set up on-site to support a food offering, using hired commercial kitchen equipment housed within an approved structure. The setup will include dedicated zones for food preparation, cooking, cold storage, hand washing, and dishwashing, with adequate lighting, ventilation, and waste management. Layout and specifications will be confirmed in consultation with the Shire and detailed in the Food Safety documentation submitted ahead of the event.

- **Lighting Installations**:
    - Lighting towers installed by qualified scaffolder to support general site lighting fixtures.
    - Production and area lighting will be installed and operated under the supervision of a professional lighting technician. Safety lighting will be deployed in all hazardous and high-traffic areas.
    - We are designing an atmospheric lighting installation leading to a bush clearing as part of the site experience. This will be carefully designed and installed under the guidance of a professional lighting technician, using low-impact, low-voltage fixtures. The path will be clearly illuminated and assessed for trip hazards.

Safety Measures:

- “No climbing” signage will be posted on all elevated or load-bearing structures.
- Restricted areas will be delineated using rope barriers, fencing, or mesh.
- Roaming safety crew and security personnel will monitor structures for unauthorised access.
- Structures will be spaced to allow clear pedestrian flow and emergency access.
- All temporary structures will be checked daily for stability and integrity as part of ongoing safety checks by the site manager and production team
- Given the exposed rural setting, wind management is a key consideration for the safe operation of all temporary structures. After consultation with a structural engineer and the Shire ahead of last year’s event, a Wind Management Plan was prepared and can be found at Appendix 11.

9. Program & Run Times

9.1. Program

Odd Vim Do presents a curated mix of live and electronic music, visual art, and custom stage design, complemented by a small offering of community-led workshops and creative experiences. The music program spans dance-oriented and downtempo genres and avoids the high peaks of commercial EDM music typical of mainstream dance festivals, instead creating an ebb and flow of activity across day and night.

There are no headliners and music is framed as a shared experience, not a spectacle. Alongside music, attendees can expect visual and scenographic installations and spaces for reflection, conversation, and rest. The aesthetic leans toward understated design using repurposed materials, grounded in the textures of the Wheatbelt landscape.

The 2026 edition plans to introduce one or two community led creative workshops, including a natural fabric dyeing workshop and a ceramics workshop. These will be run in a dedicated zone in the “chill-out” area, away from the main stage and are designed to encourage slower, more grounded engagement with making and materials to explore the event's creative identity beyond music.

Our programming approach continues to place a strong emphasis on local artists, with the majority of the lineup drawn from the local community that has supported the event since the beginning. For the 2026 edition, this will be complemented by one or two interstate or international bookings, selected to add depth to the program and foster our growing community, while keeping the local focus at its core. Programming decisions are made to prioritise the quality of experience over quantity of acts, and giving time and space for artists to explore longer-form journeys.

9.2. Run Times

9.2.1. Overview

The event is designed as a multi-day experience allowing patrons to control their own schedule, encouraging engagement with music and environment in a way that isn't typically available in the city. The structure of our programming reflects this ethos and rather than compressing activity into narrow windows, we stretch the program across a broad timespan, with deliberate no-volume and low-volume periods built in. This allows attendees to engage at their own pace and rest when they wish to.

The main music program runs from a single dedicated stage in the same position and configuration as the first edition. We are introducing two ancillary musical components to operate during defined low-volume periods only:

- A breakfast cafe space running selector-style background music at low volume on Saturday and Monday mornings on speakers comparable to what would be found in a typical domestic or hospitality settings for background music. This will soundtrack patrons enjoying breakfast and a coffee.
- A winddown space to support a transitionary period from the dancefloor into rest at the end of main programming on Sunday. Designed as a communal wind-down and social area at the conclusion of the main stage programming, with ambient/down-tempo/atmospheric music using a small system designed to minimise impact on neighbouring properties.

This separation of programming across spaces reflects a considered response to one of the most common community concerns associated with events of this nature: prolonged exposure to high-volume sound systems with bass. The approach allows extended run times across the broader event while keeping high-volume programming contained.

Full details of speaker selection, positioning, and acoustic modelling will be provided in our Noise Management Plan, prepared separately.

A key intention behind the changes to the 2026 runtimes is to encourage attendees to stay on site through Sunday evening, wind down together, and rest before driving home on Monday with the wind-down space providing a calm and unstructured close to the weekend ahead of a relaxed Monday departure. This approach reduces the risk profile associated with late-night departures from a regional event site.

Extended run times are not designed to push people to their limits, but to offer flexibility and freedom, space to rest, reset, and re-enter as you wish to. This approach worked well at the 2025 edition, where the rhythm of the program allowed some attendees to rest while others recharged and returned to the dancefloor at their own pace, contributing to a calm, self-regulating atmosphere across the event. This sense of agency over one's time is one of the key points of difference in what we're offering and an integral part of our creative concept.

9.2.2. Schedule

Soundchecks will occur between 4:00pm and 6:00pm on Thursday 17 September, limited to a maximum of 2 hours total. Absolute maximum volumes for all periods are included in our Noise Management Plan.

Friday 18 September
12:00pm: Site opens
2:00pm: Program start
2:00pm - 12:00am: Main music program at stage

Saturday 19 September
12:00am – 4:00am: Music at stage
4:00am – 8:00am: Break in programming
8:00am - 12:00pm: Background music at cafe space (low volume)
12:00pm - 12:00am: Music at stage

Sunday 20 September
12:00am – 10:00pm: Music at stage
10pm: Stage program end

10pm - 12:00am: Music at wind-down space (low volume)

Monday 21 September
12:00am - 5:00am (or sooner if the space is not being used): Music at wind-down space (low volume)
5:00am – 8:00am: Break in programming
8:00am - 2:00pm: Background music at cafe space (low volume)
2:00pm: Program end
5pm: Site closes

10. Crowd Management

Odd Vim Do is a small-scale, ticketed event with a maximum capacity of 750 attendees, held on a spacious rural property with ample open space and very low risk of crowding. The site layout, detailed in the Site Map (Appendix 1), allows natural crowd dispersal, and separation between key areas such as the stage, camping, amenities, and food area. The event does not feature large headline acts or tightly programmed stage times, reducing the likelihood of surges or concentrated movement.

Crowd behaviour will be monitored by the same licensed security contractor who provided services in 2025. They know the site and understand the crowd and will be stationed in high-traffic areas, conducting roaming patrols and assisting with overseeing movement during peak arrival and departure times. The security contractor's management plan is provided as a separate document at Appendix 9.

The 2025 pilot edition ran without incident: there were no evictions, no reportable safety incidents, and no complaints relating to crowd behaviour. This reflects both the considered design of the event and the demographic it attracts - a respectful, community-minded crowd with a strong shared investment in the event's success. The modest scale-up to 750 attendees for 2026 has been planned to preserve this character.

Given the demographic, scale, and track record from the first edition, we do not anticipate crowd control issues but will remain vigilant and responsive to any concerns that arise across the weekend.

11. Traffic Management

Most patrons are expected to arrive by car, with strong encouragement to carpool to reduce traffic volume and environmental impact. We are also exploring the option of offering a shuttle bus service between Perth and the event site for attendees without access to

private transport. This would operate on a pre-booked basis and help reduce individual vehicle use while improving accessibility.
A site-specific traffic map and supporting information is included in our Traffic Management Plan (Appendix 2). This document serves as an internal traffic flow and safety plan for Odd Vim Do, providing a clear framework for vehicle and pedestrian movement within the event site. Given that the event is held entirely on private property, with access via a 1km long internal driveway, there are no direct impacts on public roads and minimal interference with public traffic. As such, a formal Traffic Management Plan (TMP) prepared under the Traffic Management for Events Code of Practice (WA) is not required.

Nevertheless, this plan demonstrates our commitment to:

- Ensuring safe and orderly vehicle movement within the site
- Minimising interaction between vehicles and pedestrians
- Maintaining clear emergency access at all times
- Meeting the expectations of local authorities and our insurance providers

Key features of the plan include:

- Clearly signed and enforced one-way internal road system, guiding all traffic from the entry point through drop-off, camping, and parking areas.
- A dedicated drop-off zone adjacent to the pedestrian-only camping area, allowing patrons to unload before proceeding to car parking areas.
- Segregated zones for camping vehicles (e.g. campervans) and general tent camping, reducing the risk of vehicle–pedestrian interaction.
- No vehicle movement permitted after parking.
- Strictly enforced speed limits and directional signage.
- Traffic wardens stationed at key points, under the supervision of a dedicated traffic supervisor who liaises directly with site management.
- Emergency access routes will remain unobstructed at all times, aligned with pre-cleared firebreaks and marked on the site plan.
- Event ahead signage along the public road as it approaches the driveway.

12. Risk Management

12.1. Risk Management Plan

Odd Vim Do is committed to delivering a safe, well-managed event through a proactive and collaborative approach to risk identification, mitigation, and response. Our Risk Management Plan (Appendix 3) has been developed in line with:

- Department of Health’s Guidelines for Concerts, Events and Organised Gatherings
- AS/NZS ISO 31000:2018 Risk Management – Guidelines
- Our team’s collective experience in delivering safe, low-impact events

12.2. Overview of Risk Approach

Key components of our risk management strategy include:

- A comprehensive risk register that identifies potential hazards, assesses likelihood and consequences, and outlines mitigation strategies and residual risk levels.
- Regular risk reviews during the planning period and updates as site-specific details evolve.
- Commitment to incorporating feedback from the Shire and local stakeholders as event planning continues.
- Integration of risk controls into all areas of planning - including traffic, emergency management, first aid, fire safety, security, and infrastructure.

12.3. Risk Oversight

- The Site Manager will oversee ongoing safety across the site, including regular checks for hazards and infrastructure integrity.
- The Event Manager will ensure implementation of the overall Risk Management Plan and coordination across roles.
- A Chief Warden will be appointed to oversee emergency procedures, including evacuation if required, in accordance with the Emergency Management Plan (Appendix 4).
- A Chief Fire Warden will be designated to coordinate fire safety measures, supervise the fire safety volunteers, and manage response to any fire-related incidents or escalations on site.
- All crew and volunteers will receive risk and safety briefings prior to the event, including emergency response roles, communication protocols, and hazard awareness.

12.4. Continuous Improvement

The 2025 pilot edition ran without incident, eviction, or complaint and provided a strong foundation of practical experience to draw on for 2026. We will continue to approach this edition as an opportunity to improve and further refine our approach to risk management and site safety.

13. Emergency Management

An Emergency Management Plan (EMP) has been developed to coordinate preparedness and response measures in the event of an emergency (Appendix 4). This plan is informed by AS 3745:2010 and ISO 31000:2018, and has been adapted to suit the scale and nature of the event. The plan outlines roles and responsibilities for emergency personnel, procedures for evacuation, communication strategies, and access for emergency services. A Chief Warden will lead the Emergency Control Organisation (ECO), supported by the Communications Officer, Deputy Warden and Area Wardens, all of whom will be briefed prior to the event. Muster points and evacuation routes have been clearly marked and will be included in the event map distributed to attendees. The EMP includes contingency measures such as a secondary exit in the event of a blocked main egress. Emergency services, will be notified of the event and provided with maps and contact information. All staff, crew, and volunteers will be briefed on emergency procedures during pre-event inductions.

14. Noise Management

While we do not anticipate significant offsite noise impacts due to the remoteness of the property, we have implemented a comprehensive noise management strategy to comply with local regulations and maintain community goodwill. Our approach builds on the noise management framework used at the 2025 edition, which operated without noise complaints from neighbouring properties. The site's closest neighbours were consulted following the last event to confirm they had not been adversely affected and that they are supportive of this year's event.

A formal Noise Management Plan is being developed (at Appendix 5) in consultation with acoustic consultants Lloyd George Acoustics, and considers worst-case meteorological conditions and environmental noise regulations. The plan has been updated for 2026 to reflect the updated run times and the introduction of the ancillary low-volume spaces (a breakfast space and a wind-down area), both of which are addressed in detail in the plan.

Key measures include:

- **Noise Modelling:** Noise emissions from the main stage have been modelled to predict sound levels at nearby noise-sensitive receivers. These results have informed our stage placement, speaker orientation, and operational sound limits. Updated modelling is being been prepared for the 2026 ancillary low-volume zones.
- **Sound System Design:** The main PA system is a Danley horn-loaded system with tightly controlled dispersion, positioned to direct sound away from residences. The

ancilliary cafe and wind-down spaces operate at significantly lower output, using small-scale systems comparable to domestic-grade speakers and positioned to minimise offsite impact.

- **Regulation 18:** A Regulation 18 exemption application will be submitted, allowing reasonable exceedance for cultural activity under the Environmental Protection (Noise) Regulations 1997 (WA). The application covers the full 2026 event period.
- **Operating Hours:** Music programming will occur during defined hours across the soundcheck on Thursday 17 September and the event from Friday 18 to Monday 21 September 2026. Detailed run times and associated dB limits for the main stage and ancillary areas are set out in the Noise Management Plan.
- **Onsite Monitoring:** The production manager and sound team will continuously monitor sound levels using hand-held SPL meters and consult noise modelling data to stay within prescribed limits.
- **Stage & Speaker Placement:** Stage orientation and speaker direction have been selected to minimise impact on closest neighbours. Bass energy and volume will be actively controlled and monitored..
- **Community Notification:** The site's closest neighbours were consulted in person ahead of the 2026 planning submission and confirmed their understanding of and support for the event, including the extended format. A broader letterbox drop will be conducted to residences in the wider vicinity ahead of the event, including event dates and a dedicated complaint contact number.
- **Complaints Protocol:** A contact phone line will be monitored throughout the event. Any complaints will be logged, investigated, and where required, sound levels will be adjusted immediately. No noise complaints were received during the 2025 pilot edition.

15. Amenities & Waste

15.1. Food

Odd Vim Do will provide a small but high-quality food offering to attendees and crew/volunteers throughout the event. Campers will also be encouraged to bring their own snacks and non-perishable foods.

In addition to a coffee vendor and any other external food vendors, we are engaging an experienced chef duo to provide the food offering for patrons during the event. The chef duo operate professionally across kitchens and pop-up events, understand the requirements involved, and have the capacity to cater for our needs. They will be responsible for menu design, food sourcing, preparation, transport, and on-site service. We will hire and set up the commercial kitchen equipment they will operate from; all food handling, hygiene, and food safety practices will be managed by the chefs as the operating food business. The chefs will hold the relevant Food Business Registration under the Food Act 2008 (WA), and final details will be confirmed with the Shire's Environmental Health team in advance of the event.

Any food vendors engaged for the event will be required to:

- be registered food businesses under the Food Act 2008 (WA);
- hold a valid Certificate of Registration with their local government authority;
- comply with the Food Standards Code and relevant sections of the Food Act 2008 (WA);
- provide their own fully-equipped food service setup, including food-safe storage practices (we will provide the commercial kitchen setup for the chef duo);
- submit a Temporary Food Business Notification to the Shire of Beverley for approval.

All vendor documentation and approvals will be coordinated and submitted to the Shire prior to the event.

15.1.1. Crew and Volunteer Catering

A separate, internal food operation will be provided for crew and volunteers. Meals will be prepared and served using a simple camp-style kitchen setup, supported by experienced site personnel and volunteers.

This will include:

- Light breakfasts (e.g. muesli, fruit, bread with spreads)
- Basic lunches and dinners (e.g. barbecued meats and vegetables, salads, sandwiches, pasta)
- All food prepared on site will be served immediately after cooking to reduce risk associated with storage. This year we will have a refrigerator on site which will make food storage safer and easier.

15.2. Water

15.2.1. Potable Water

Quantity: Rather than a mix of potable and non-potable water, we have made the decision to procure exclusively potable water for the event, which will more than satisfy all of the event's water requirements. 24,000L of potable water will be carted to the site for the purpose of hydration, hygiene, and any specific food vendor requirements. This figure has been determined through a number of calculations informed by the DOH Guidelines, advice from suppliers, research, previous experience, and consumption data from 2025.

- The DOH Guidelines specify a minimum of 2L of drinking water per person/day and 10L of non-potable water per person/day for overnight events, totalling 7,800L of total water per day for our maximum capacity of 750 patrons (23,400L over three full days).
- Internal modelling based on actual 2025 consumption data (where only 8,000L was used across the event for close to 500 people) suggests a more realistic 2026 requirement of around 18,000L.
- The procured volume of 24,000L therefore meets the DOH minimum in full, and provides a surplus of approximately 6,000L above our projected actual consumption. This buffer accommodates any unanticipated demand or contingencies during the event.

Storage:
Potable water will be delivered by Steele's Water Carting from York and stored in two brand new tanks supplied by West Coast Poly, and one brand new food safe 1,000L IBC. The tanks are ISO certified for quality and designed for the storage of potable water. Stored water will be treated in accordance with DOH Guidelines for the Bulk Cartage of Drinking Water including treating with calcium hypochlorite, allowing sufficient standing time before testing and sealing securely against dust and light. These tanks are marked on the site map with a water droplet icon, one in the hospitality area, one in the camping area, and the IBC in the stage area.

Drinking water refill stations will be clearly signed.

Water for hygiene purposes (handwashing, showers, toilet refilling, and general use) will also be potable water supplied by Steele's Water Carting, stored in permanently installed tanks (total capacity 14,000L) and marked as not for drinking. These tanks and handwashing outlets connected will be clearly signed as not for drinking.

Testing: Free chlorine residual testing will be undertaken following initial treatment and daily throughout the event to confirm that chlorine residuals remain within operational targets consistent with the Australian Drinking Water Guidelines. Results and any corrective actions will be logged.

Refill system: No mid-event refill is anticipated to be required. We have confirmed with the Shire that a nearby standpipe can be utilised in the event additional water is required over the course of the weekend for general hygiene purposes. Steele's Water Carting will be on standby to deliver bulk potable water for drinking if required.

Source: Well established regional potable water carting specialist, Steele's Water Carting, has been engaged for the provision of the event's water requirements. *Steele's* will provide the bulk of the site's water, with supplementary sources (eg bottled water) utilised as necessary in emergency scenarios or in the event of a failure to distribute the event's water as planned.

Distribution: The three primary potable water storage locations (marked as water droplet symbols on the map) also serve as distribution points for the public. These distribution points take the form of stations with taps where attendees can fill their water bottles and cups.

Signage: Clear, recognisable, and well lit signage will mark the locations of the three drinking water distribution points. In addition to this, a map given to attendees will clearly note these locations. Similarly produced signage will clearly identify water sources that are only used for hygiene.

15.2.2. General hygiene

As stated above, we have made the decision to procure exclusively potable water for the event, which will serve all of the event's water requirements. However, some of this potable water will be stored in separate, permanently installed tanks, clearly identified with any connected outlets signed as non-drinking water.

These tanks will serve strictly a hygiene function, providing water for toilets, handwashing, and showers.

15.3. Toilets & Sanitation

There are no permanent toilets on site. To ensure adequate sanitation facilities for patrons, crew, and volunteers, we will be hiring:

- 27 unisex portable toilets for general patron use
- 2 accessible toilets
- 2 dedicated crew toilets in a separate staff area

These facilities exceed the minimum requirements set out in the Department of Health's Event Guidelines (2022), which recommend:

- For events with up to 1,000 patrons, the minimum provision is 10 toilets for events longer than 8 hours, with ratios adjusted based on gender mix, duration, and the presence of alcohol.
- Additional facilities are recommended when alcohol is served or BYO is permitted, as is the case for this event.
- Accessible toilets are required at a ratio of at least 1 per 10 standard toilets, depending on expected patron demographics.

Toilet blocks will be located near the communal area, at the camping area and crew toilets will be located near HQ/Services (locations are shown on the Site Map).

Toilet Maintenance & Hygiene
Toilets will be:

- Supplied by Instant Toilets, a reputable hire company
- Pumped out by D & A Plumbing, scheduled to occur once on Saturday afternoon and again on Sunday. The contractor has agreed to be on standby if required for an additional pump out.
- Monitored and maintained regularly by our crew and volunteer team, under supervision of the Site Manager
- A volunteer cleaning crew, supervised by the Site Manager, will monitor and clean toilet areas at minimum three times daily; morning, mid-afternoon, and evening, and on an as-needed basis.
- Toilet paper and handwashing supplies will be restocked during each clean.

Handwashing & Hygiene Facilities
Two handwashing stations will be located in central areas near toilet banks, with soap and running water. Additional hand sanitiser stations will be placed around high-traffic areas such as food vendors.

Seven showers will be available onsite for attendee use, using gravity-fed or camp shower systems and supplied with potable water from our onsite tanks. While simple in design, they will be maintained daily to ensure cleanliness and functionality..

15.4. Waste & Rubbish Removal

Waste at the event will be managed by the Site Manager and volunteers who will receive a pre-event briefing and schedule.

Waste volume estimates were calculated using the City of Perth bin calculator, which indicated a minimum requirement of 56 x 240L bins (approximately 13,440L total), including 38 recycling and 19 landfill bins. To ensure adequate capacity and simplify disposal logistics, a $10m^3$ (10,000L) skip bin will be hired from Avon Waste for general waste, significantly exceeding the minimum requirement for landfill waste.

Recycling will be supported through the provision of Containers for Change collection points for eligible beverage containers, as well as separate cardboard collection, which will be delivered directly to Avon Waste for bundling and recycling.

Waste stations, equipped with clearly marked bins and signage, will be placed throughout key areas of the site, including the campground, food zone, and central event space. Volunteers will monitor these stations, empty bins regularly, and transport waste to the central skip and recycling points.

Attendees will be encouraged to manage their own waste responsibly via pre-event communications and on-site signage promoting a leave-no-trace ethos. All waste will be removed from site following the event.

16. Medical & First Aid

Odd Vim Do has engaged Perth Medics Inc to oversee on-site medical support for the duration of the event. Building on the coverage provided at the 2025 pilot, they have recommended scaling up the medical team to reflect the increased attendance. The 2026 team will comprise one paramedic and two medics, providing a high clinical capability on site appropriate to the types of presentations that could be expected at an event of this nature and scale.

A formal Medical Plan is being prepared by the provider and will be submitted as Appendix 6 upon completion.

All three medical staff will be stationed on site for the duration of the event, with a minimum of one staff member on duty at all times. Off-duty staff will remain on-site, enabling flexible response capacity and team support during concurrent incidents or extended shifts. The provider will arrive with an ambulance to remain on site, ensuring immediate transport capability if required.

The closest hospital is located in the town of Beverley, approximately 20km from the site, with transport access via cleared emergency vehicle routes as shown in the Emergency Management Plan at Appendix 4.

17. Lighting & Power

Lighting and power systems are being carefully designed to meet the needs of a rural site while ensuring safety, functionality, and compliance with relevant standards.

17.1. Lighting

A tailored lighting plan is being developed by our Production Manager in collaboration with an experienced lighting technician to ensure comprehensive coverage across the site.

Lighting fixtures will be sourced through reputable AV and hire providers, including Entour Productions, Advanced Production Engineering, and Kennards Hire.

17.1.1. General Site Lighting

Our approach separates production lighting from essential safety and amenity lighting. General site lighting includes:

- Amenity and safety lighting for high-traffic areas such as camping zones, pedestrian paths, accessways, communal areas, and the car park. These zones will be lit in accordance with the WA Department of Health Guidelines for Events (2022).
- City Colour floodlights will be used to illuminate larger general-purpose areas.
- A mixture of festoons for pathways, fluorescent lights for high activity areas as well as City Colour architectural wash lights for communal spaces will be used to illuminate areas to 40 lux for paths and exits as well as 5 lux for general area requirements. Sections of the property that won't be in use will be clearly marked out of bounds with rope.

17.1.2. Emergency & safety lighting

Emergency lighting separate from production lighting will be in place and operational in the event of an emergency. Two diesel-powered emergency lighting units will be positioned:

- One between the camping area and communal zone
- One near the stage

Each unit provides full 360-degree illumination to assist with emergency response and crowd movement.

Hazardous areas, such as zones where uneven terrain or temporary structures pose an increased risk of trips or falls, will be specifically highlighted with designated safety lighting and appropriate barriers.

17.1.3. Stage & Scenography

Our stage and scenographic lighting is being designed with intention and care to complement the immersive atmosphere of the event while maintaining safety and functionality. All creative and production lighting will be installed and operated by an experienced lighting technician and the assistance of our Production Manager, ensuring appropriate rigging, electrical safety, and effective coverage throughout the stage area.

17.2. Power Supply

Power infrastructure for the event will be based on the deployment of three 30kVA generators, with one allocated as a full-capacity backup unit. Generator locations are marked on the Site Map.

Power distribution will be handled through a series of strategically placed distribution boards, ensuring efficient and safe routing of electricity to essential areas including the stage, food vendors, production zones, and crew areas.

Our power plan is being developed with input from a qualified electrician who supplied the event last year. The power runs and distribution will be installed and managed by our Production Manager, and a licensed electrical contractor will be engaged at the conclusion of the setup to inspect the installation and provide final certification (Form 5) in accordance with WA electrical safety regulations. A more detailed plan showing power runs can be provided upon completion.

18. Fire Safety

Fire safety is a critical component of our overall risk management strategy and mitigation strategies have been listed in the Risk Management Plan (Appendix 3). Odd Vim Do 2026 is being held in East Beverley during September, outside of the restricted burning period and when there is a low risk of bushfire. A proactive and precautionary approach to fire safety has been taken in planning the site and a Fire Safety/ Firefighting Plan and basic Bushfire Management Plan can be found at Appendix 7 and Appendix 8. These measures are designed to minimise fire risk, ensure rapid response capability, and comply with the expectations of both the Shire of Beverley and safety guidelines tailored to a temporary event in a rural setting.

We have incorporated guidance provided informally by the Beverley Volunteer Fire & Rescue Service, who advised that full requirements (for restricted burning season) are not expected to be triggered for this event, but strongly encouraged proactive management measures. These recommendations were incorporated into our planning in the pilot edition and will be carried through to this edition..

18.1. Firefighting Equipment

The following firefighting equipment will be available across the site, in accordance with the Department of Health (WA) Guidelines and site-specific considerations:

- 8 x 4.5 kg ABE dry powder fire extinguishers distributed across key areas including Entrance/Exits, stage, generators and distribution boards
- 2 x 4.5 kg wet chemical extinguishers located in the food vendor area for kitchen-related fire risks
- 1 x 9 kg ABE extinguisher positioned in the vehicle parking area
- A 1000L mobile water suppression unit will be present on site ready to mobilise in the event of a fire emergency to be carried out by the Chief Fire Warden who has previously been instructed on the use of mobile water suppression units.

18.2. Vegetation and Fire Risk Management

- All firebreaks on the property will be maintained prior to the commencement of the event build, providing perimeter access and containment capability.
- Grassy vegetation across key areas of the site, including the camping and car park areas, and stage will be mowed short prior to the event.
- All grass and vegetation in the carpark area will be mowed short to ensure sufficient clearance between vehicle exhaust systems and dry grass. Any sticks, leaf litter, and other fine fuels in and around the parking area will be removed prior to patron arrival.
- A description of site vegetation and bushfire management can be found in the Bushfire Management Plan at Appendix 8.

18.3. Communal Fire

A single, designated communal fire will be permitted during the event under strict controls:

- Located well away from tents and structures, surrounded by gravel (shown on site map at Appendix 1).
- Contained within a metal drum or similar
- Monitored by Fire Warden volunteers under the supervision of the Chief Fire Warden while in use, and extinguished fully with water and sand before being left unattended.

- Signage and event communication will reinforce that only the designated Fire Wardens may light or tend the fire
- No other open or personal fires are permitted on site (we would like to allow the use of personal gas stoves for cooking).

18.4. Large Emergency Water Source

In addition to the mobile water suppression source, we have received permission from an adjacent landholder to access a large dam in the event of a fire emergency (as shown in Appendix E of the Bushfire Management Plan).

18.5. Smoking

Smoking is only prohibited within the designated area shown on the site map. This will be enforced by our volunteer team and our Security contractor. Smoking is strictly prohibited in proximity to any classified vegetation ie woodlands.

18.6. Chief Fire Warden

A member of the core site team, will complete accredited fire warden training and act as the Chief Fire Warden for the event.

The Chief Fire Warden will oversee fire preparedness, prevention, and any emergency fire response during the event, working closely with the Chief Warden and briefed area wardens in accordance with our Fire Safety and Emergency Management Plans.

18.7. Communication & Response

The Chief Fire Warden, Security, First aid, designated emergency personnel and Site Management will be equipped with UHF radios to coordinate any fire safety response.

- Fire risk awareness and fire protocols will be communicated to all site crew and volunteers during pre-event briefings
- The Emergency Management Plan includes procedures for fire response, including evacuation and communication protocols. UHF radios will be tested on site during bump-in from all key areas (stage, entry, campsite, car park, perimeter) to ensure full coverage. Starlink will also be set up and tested in advance to confirm a stable connection table signal and sufficient bandwidth for event needs (communications, incident reporting, ticket scanning).

19. Camping

Camping is an integral part of the event experience and will be offered to all attendees across the three-day duration. Campers will arrive with their own tents and equipment, with sites allocated on a first-come, first-served basis within clearly demarcated camping zones. A large camping zone is located on a level area which allows appropriate spacing between tents to reduce fire risk and crowding and ensure ease of access.

Camping is unpowered. Potable water will be available at central refill points, and adequate toilet and hygiene facilities will be provided in accordance with the *Department of Health Guidelines for Events Involving Camping*. Camping area will be monitored by security throughout the event to enforce safety protocols. Traffic wardens and clear signage will assist with wayfinding on arrival and departure.

Camping vehicles (such as campervans) will be separated into a designated vehicle camping zone, physically separated from pedestrian camping areas as shown on the sitemap.

All vehicles will be parked in a separate designated car park to reduce risk and preserve the amenity of the camping areas. A designated drop-off zone, as outlined in the Traffic Management Plan, will be used to facilitate the safe unloading of camping gear before vehicles are directed to parking.

20. Security & Safety Personnel

We are proud The 2025 edition ran without incident, eviction, or behavioural complaint. Security for the 2026 event will be managed by the same licensed provider engaged for the 2025 pilot edition. The provider knows our team, our audience, and the site, and brings a working understanding of our event ethos developed across that engagement. A Security Management Plan is being prepared by the provider and will be included as Appendix 9.

The security team will be responsible for:

- Bag and vehicle checks on arrival, with a focus on identifying prohibited items such as glass and illicit substances.
- Monitoring behaviour across the event to prevent overconsumption of alcohol and uphold safety.
- Assisting with emergency response and communication where required.

- Supporting the wellbeing and medical teams in addressing any security-related incidents.

Security will be present at all hours, with increased visibility during key programming times. Roaming security will work alongside our volunteer support team to ensure all attendees feel safe and supported.

21. Alcohol & Drugs

21.1. Alcohol

Odd Vim Do will operate as a BYO event. No alcohol will be sold or supplied on site. Our approach to alcohol and drug-related risks is grounded in harm reduction, personal responsibility, and the creation of a safe and supportive environment.

21.1.1. Alcohol Management Measures:

Entry Checks: All patrons will be subject to bag and vehicle checks by a licensed security provider on arrival. Excessive alcohol and glass containers will be confiscated to limit overconsumption and injury risk.

Onsite Security: Our security team will monitor behaviour and visible intoxication levels across the event, responding to any concerns or safety risks.

Clear Communication: Attendees will be informed of the BYO guidelines, including safe quantities and expected behaviour, via pre- event communications, signage and check-in staff.

21.1.2. Drug Policy:

We maintain a strict no-illegal-drugs policy. Security will monitor the site for illicit substances and prohibited items in accordance with the Security Management Plan at Appendix 9, and our harm reduction messaging will clearly communicate this policy in advance.

All attendees will be encouraged to care for themselves and others, with a strong emphasis on rest, hydration, and informed decision-making.

21.1.3. Harm Reduction & Support Services:

Peer support: Pre-event communications will encourage attendees to look out for one another and we typically see strong evidence of this across our events. **A** dedicated team of peer-support volunteers will be on site and easily identifiable. They will serve as a non-judgemental point of contact for patrons in distress, or for anyone who feels unwell, overwhelmed or unsafe and will be briefed to liaise with our Security and First Aid teams.

Designated Drivers: Information on planning safe departures will be provided in advance, including recommendations for designated drivers and safe rest.

Rest Before Driving: We will promote the importance of proper sleep before driving home, especially after extended event hours.

Bus Transport: A chartered bus option will be available to/from Perth, allowing patrons to travel without needing to drive.

These layered approaches aim to minimise risks associated with alcohol and drug use while promoting care, responsibility, and a culture of safety at Odd Vim Do.

21.1.4. Managing Alcohol-Induced Antisocial Behaviour

Odd Vim Do is a small-scale, community-focused gathering with a dedicated and respectful crowd. Our audience is notably distinct from typical commercial festival crowds, made up of people who understand our events and are generally thoughtful, respectful, and well socially conscious. This cultural context, along with our strong community values and intentional messaging, plays a key role in reducing the risk of alcohol-related antisocial behaviour.

We will implement a clear and proactive strategy to prevent and manage any alcohol-related incidents:

Preventative Measures

- **Pre-Event Communication:** Clear behavioural expectations and will be communicated before the event. This includes expectations around respectful conduct, noise management, personal and environmental responsibility.

- **Messaging on BYO Etiquette:** Our communications will discourage excessive alcohol consumption, warn patrons that excessive alcohol quantities will be confiscated and highlight our zero-tolerance approach to antisocial behaviour.

- **Security Presence:** A licensed security provider who is familiar with our events and crowd will be stationed at key locations throughout the site to ensure visibility, manage any emerging issues, and reinforce the safe and welcoming atmosphere we expect.

- **Peer-support:** A friendly volunteer team will roam the site offering support and assistance where needed, especially in situations where someone appears distressed. They will be briefed to liaise with First Aid staff or Security where necessary.

Responsive Strategies

- **Verbal Warnings:** Security personnel will be instructed to engage patrons showing signs of intoxication or antisocial behaviour in a de-escalatory conversation. This approach will aim to correct behaviour through reminder and rapport.

- **Ejection:** If a patron fails to comply with expectations or presents a continued risk to themselves or others, Security will oversee their ejection from the site in a timely but safe manner tailored to the event's remote location and in accordance with the Security Management Plan.

- **WAPOL Notification:** While we do not intend to have a formal WA Police presence on site, we are prepared to contact local police for support in the rare instance that antisocial behaviour escalates beyond our internal capacity.

- **Quiet Zones & Rest Areas:** Providing spaces for patrons to rest, retreat and regulate will further support a calm and respectful environment throughout the event.

By combining community accountability, visible but non-intrusive security, and a culture of care, we believe these strategies provide a robust framework for preventing and managing antisocial behaviour at Odd Vim Do.

22. Communication

22.1. On-site

The site has existing 4G mobile network coverage, which will support general communication among attendees.

To ensure consistent and reliable internal communication, UHF radios will be used by core crew, including production, safety, site operations, and the Emergency Control Organisation

(ECO). Key team members will be assigned specific channels and provided with pre-event radio protocol briefings.

In addition, we will be hiring a Starlink satellite internet unit to provide high-speed internet access in the production and crew hub. This will support critical functions such as contact with external services, backup communications, and onsite coordination tools. Volunteers will also have access to this network for operational tasks as required.

22.2. Pre-event

Our pre-event communications will include social media messaging and official pre-event information via email to ticketholders which will include:

- Arrival to and from the event
- Transport
- Camping area
- Parking
- What to bring
- Nature of the site - rural, temporary/basic facilities
- Pedestrians Maps
- Schedules/Set times
- Health and safety
- ** Do's and Don'ts
- On the day information
- Contact and enquiry details
- Important 'Do's and Don'ts' of the event
- Resident Hotline numbers
- FAQ's

23. Appendices

Appendix 1 – Site Plan
[see attached]
Appendix 2 – Traffic Management Plan
[see attached]
Appendix 3 – Risk Management Plan
[see attached]
Appendix 4 – Emergency Management Plan
[see attached]
Appendix 5 – Noise Management Plan
[see attached]

Appendix 6 – Medical Plan
[in production, to be provided upon completion]
Appendix 7 – Fire Safety & Firefighting Plan
[see attached]
Appendix 8 – Bushfire Management Plan
[see attached]
Appendix 9 – Security Management Plan
[see attached]
Appendix 10 – Public Liability Insurance Certificate
[to be provided prior to event start date]
Appendix 11 – Wind Management Plan
[see attached]

No.	AMENDMENT DESCRIPTION	DATE	INIT.	COMPANY
0	AS CONSTRUCTED	05/06/26	LA	LA

N

1:2500

Drawn: LA Date: 05/06/2026	Checked Date:
Designed: LA Date: 04/06/2026	Checked: - Date:
Design Project Leader: - Date:	Project Manager Date:

ODD VIM DO
1749B MAWSON ROAD
EAST BEVERLEY

SITE MAP

Project No.	Asset No.	Sheet Reference	Drawing No.	Amendment	
002		2 OF 2	-	0	A3

Version: June 2026

PLOTTED ON: 9/Jun/2026 11:34 AM
USER: LAWSON AYERS

9.2 Subdivision Application WAPC 203510: York-Williams Road - Road Widening for Bridgeworks

Submission To:	**Ordinary Council Meeting 22 July 2026**
Report Date:	**1 July 2026**
Applicant:	**Scanlan Surveys**
File Reference:	**PL 203510**
Author and Position:	**Stefan de Beer, Manager of Planning**
Previously Before Council:	**No**
Disclosure(s) Of Interest:	**None**
Attachments:	**Application Letter and Subdivision Plans**

SUMMARY
An application had been referred for comment to the Shire by the Western Australian Planning Commission (submitted by Scanlan Surveys) for the subdivision of Lots 63 and 501 York-Williams Road, Dale. The application will be recommended for approval.

BACKGROUND
An application has been received from the Western Australian Planning Commission (WAPC) to subdivide the subject land for road widening purposes associated with bridgeworks at bridge 3197, York-Williams Road Bridge.
The subject lots are Zoned *'Rural'*.

COMMENT
The subdivision proposal is supported as it accords with the aims of the Shire of Beverley Local Planning Strategy and the Shire of Beverley Local Planning Scheme No. 3.

STATUTORY ENVIRONMENT
Subdivision and amalgamation are determined by the Western Australian Planning Commission in compliance with state policies and the Shire of Beverley's planning framework. Council's recommendation is considered when determining the application.

FINANCIAL IMPLICATIONS
There are no financial implications relative to this application.

STRATEGIC IMPLICATIONS
Strategic Pillar: 4. Civic Leadership
Strategic Priorities: 4.3 Responsible Planning

POLICY IMPLICATIONS
There are no policy implications relative to this application.

RISK IMPLICATIONS

It is considered that the proposal has insignificant risks.

Consequence / Likelihood	Insignificant	Minor	Moderate	Major	Catastrophic
Almost Certain	Medium (5)	High (10)	High (15)	Severe (20)	Severe (25)
Likely	Low (4)	Medium (8)	High (12)	High (16)	Severe (20)
Possible	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

Risk Rating	Action
Low	Monitor for ongoing improvement.
Medium	Comply with risk reduction measures to keep risk as low as reasonably practical.
High	Review the risk and take additional measures to ensure risk is low as reasonably achievable.
Severe	Unacceptable risk level, reduction measures must be introduced before proceeding.

VOTING REQUIREMENTS

Simple Majority

OFFICER'S RECOMMENDATION

That Council resolve to recommend to the Western Australian Planning Commission that application WAPC No. 203510 for the subdivision of Lots 63 & 501 York-Williams Road Dale, be approved.

SCANLAN SURVEYS
LICENSED SURVEYORS

ABN 88 009 402 608
ACN 009 402 608

23 Spring Park Road, MIDLAND WA 6056
PO Box 429, MIDLAND WA 6936
(08) 9250 2261
www.scanlansurveys.com.au

DATE: 02/06/2026

WAPC
Locked Bag 2506
PERTH WA 6001

Dear Assessing Officer,

RE: ROAD WIDENING – YORK-WILLIAMS ROAD, BEVERLEY

This application is to create three portions of Road Widening on York-Williams Road, Dale/Beverley as required to replace Bridge 3197.

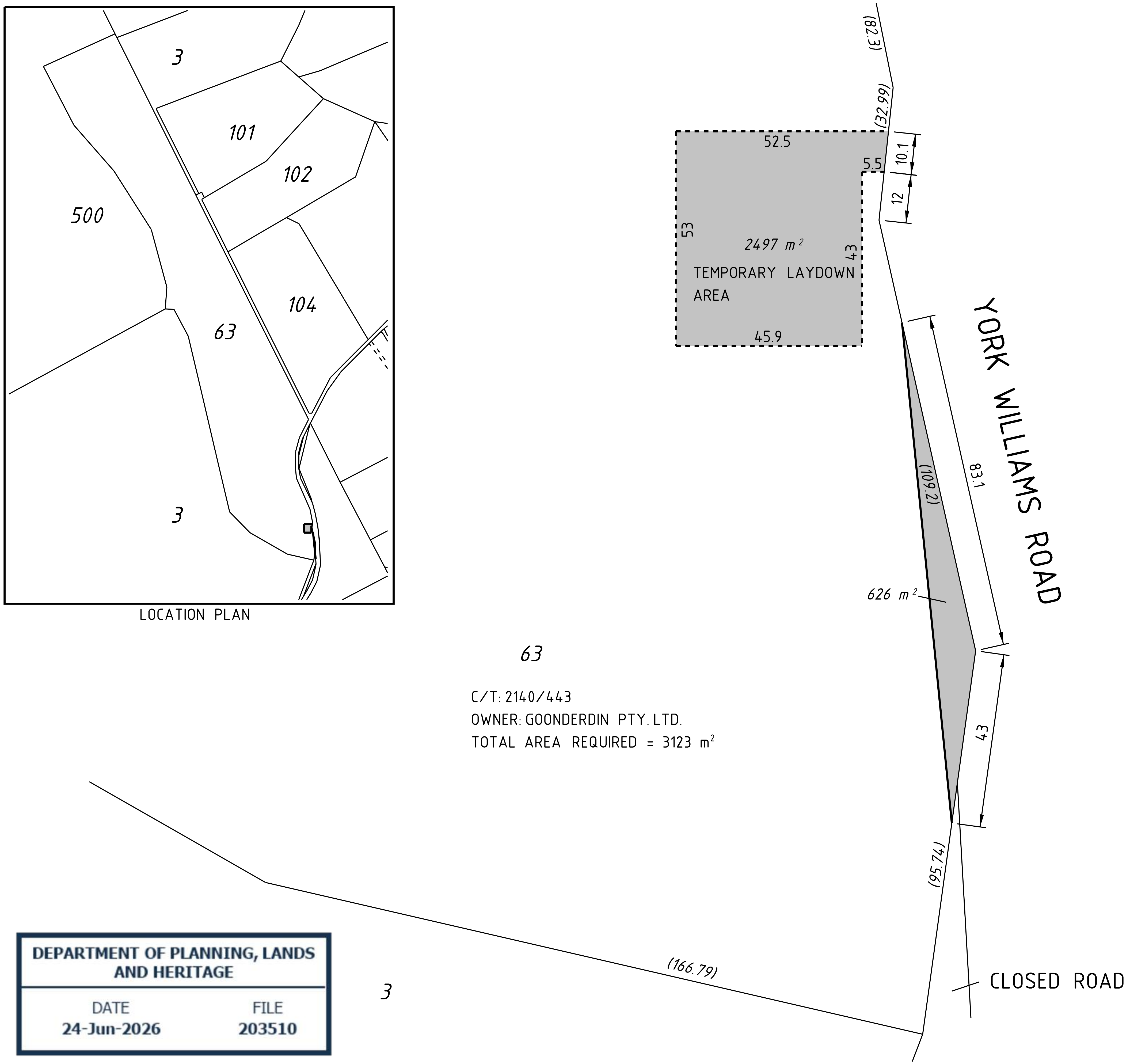
Our client, the Shire of Beverley, has obtained landowner consent as required and is working directly with Main Roads WA to complete the required road widenings for the purposes of the replacement of Bridge 3197.

If you have any queries, please do not hesitate to contact our office.

Yours sincerely,

Scanlan Surveys Pty Ltd

JOHN SCANLAN	RYAN SCRIVEN	WILLIAM SCANLAN
LICENSED SURVEYOR	LICENSED SURVEYOR	LICENSED SURVEYOR
BACHELOR OF SURVEYING (CURTIN)	BACHELOR OF SURVEYING (CURTIN)	M.I.S. (AUSTRALIA)
john@scanlansurveys.com.au	ryan@scanlansurveys.com.au	bill@scanlansurveys.com.au



DEPARTMENT OF PLANNING, LANDS AND HERITAGE

DATE	FILE
24-Jun-2026	203510

LEGEND

- LAND REQUIRED FOR ROAD PURPOSES
- BOUNDARY TO BE SURVEYED.
- TEMPORARY LAYDOWN SITE

NOTES

1. DIMENSIONS AND AREAS ARE APPROXIMATE ONLY AND ARE SUBJECT TO SURVEY.
2. S.L.K. IS A M.R. STRAIGHT LINE KILOMETRE AND IS APPROXIMATE ONLY
3. HORIZONTAL DATUM IS MGA94.

SCALE 1:1000

0 10 20 30 40 50 60 70 80 90 100

WHEATBELT REGION

Telephone (08) 9622 4777 Fax (08) 9622 3767

APPROVED FOR IMPLEMENTATION

FILE NUMBER	FOLIO	DATE	APPROVAL NUMBER
14/4006			

AUTHORISED

APPROVED

mainroads WESTERN AUSTRALIA

FINANCE & CORPORATE SERVICES
TRANSPORT PORTFOLIO LAND & PROPERTY SERVICES
Telephone 9323 4580

SCAN DATE

FILE No. 14/4006

DRAWN/DESIGNED W.M. ROLLINGS 18/4/24

A 3

AUDITED IN ACCORDANCE WITH STANDARD 67-08-48 IN THE ROAD AND TRAFFIC ENGINEERING MANUAL

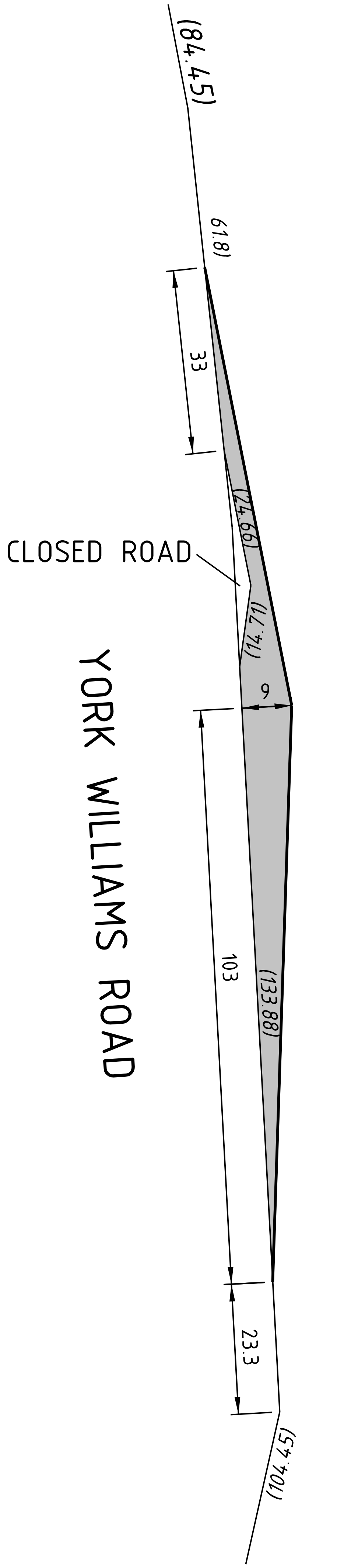
YORK WILLIAMS ROAD

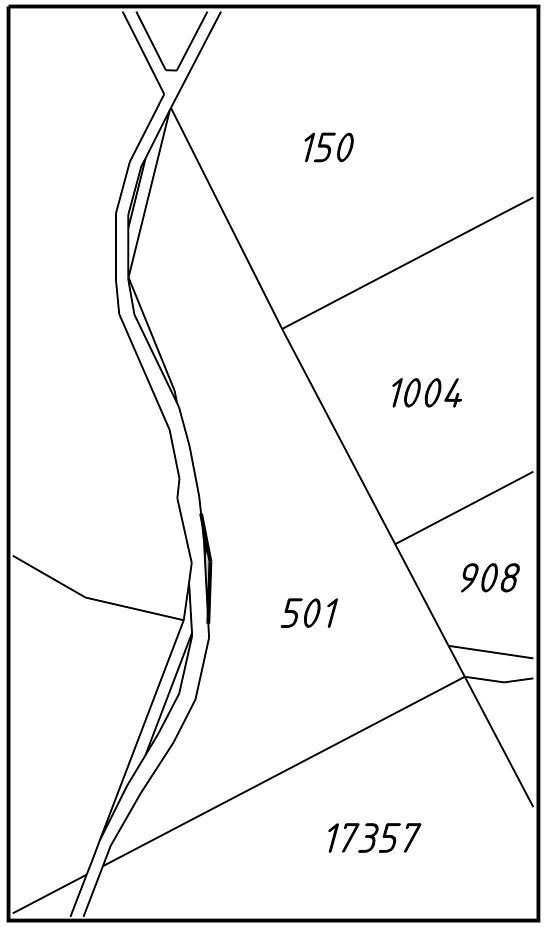
LAND DEALINGS
LOT 63, 11.8 SLK

LOCAL AUTHORITY (401) SHIRE OF BEVERLEY

DRAWING TYPE	DRAWING NUMBER	AMEND.
7200	2460-081	

Attachment for Item 9.2





LOCATION PLAN

501

C/T: 2210/776
OWNER: E.M. & W.D. ATKINS
MORTGAGE: M926904
AREA REQUIRED = 727 m^2

LEGEND

- LAND REQUIRED FOR ROAD PURPOSES
- BOUNDARY TO BE SURVEYED.

NOTES

1. DIMENSIONS AND AREAS ARE APPROXIMATE ONLY AND ARE SUBJECT TO SURVEY.
2. S.L.K. IS A M.R. STRAIGHT LINE KILOMETRE AND IS APPROXIMATE ONLY
3. HORIZONTAL DATUM IS MGA94.

SCALE 1:1000

0 10 20 30 40 50 60 70 80 90 100

WHEATBELT REGION

Telephone (08) 9622 4777 Fax (08) 9622 3767

APPROVED FOR IMPLEMENTATION

FILE NUMBER	FOLIO	DATE	APPROVAL NUMBER
14/4006			

AUTHORISED	
APPROVED	

mainroads WESTERN AUSTRALIA

FINANCE & CORPORATE SERVICES
TRANSPORT PORTFOLIO LAND & PROPERTY SERVICES
Telephone 9323 4580

SCAN DATE

FILE No. 14/4006

DRAWN/DESIGNED W.M. ROLLINGS 18/4/24

A3

AUDITED IN ACCORDANCE WITH STANDARD 67-08-48 IN THE ROAD AND TRAFFIC ENGINEERING MANUAL

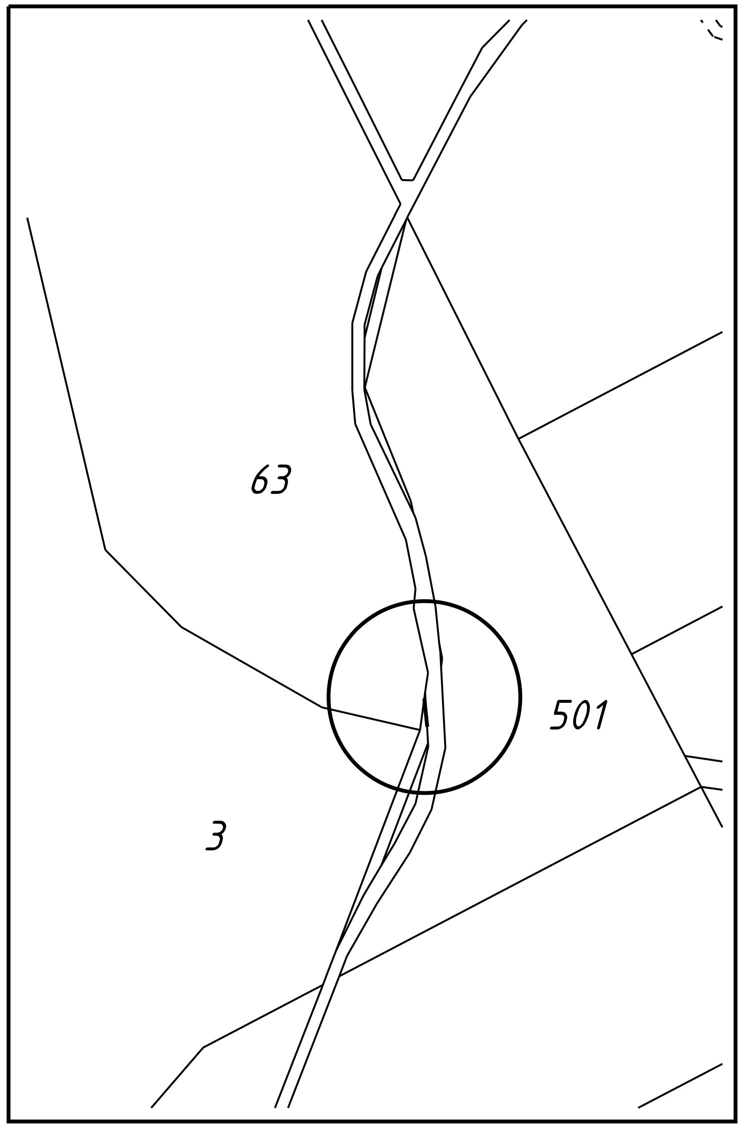
YORK WILLIAMS ROAD

LAND DEALINGS
LOT 501, 11.8 SLK

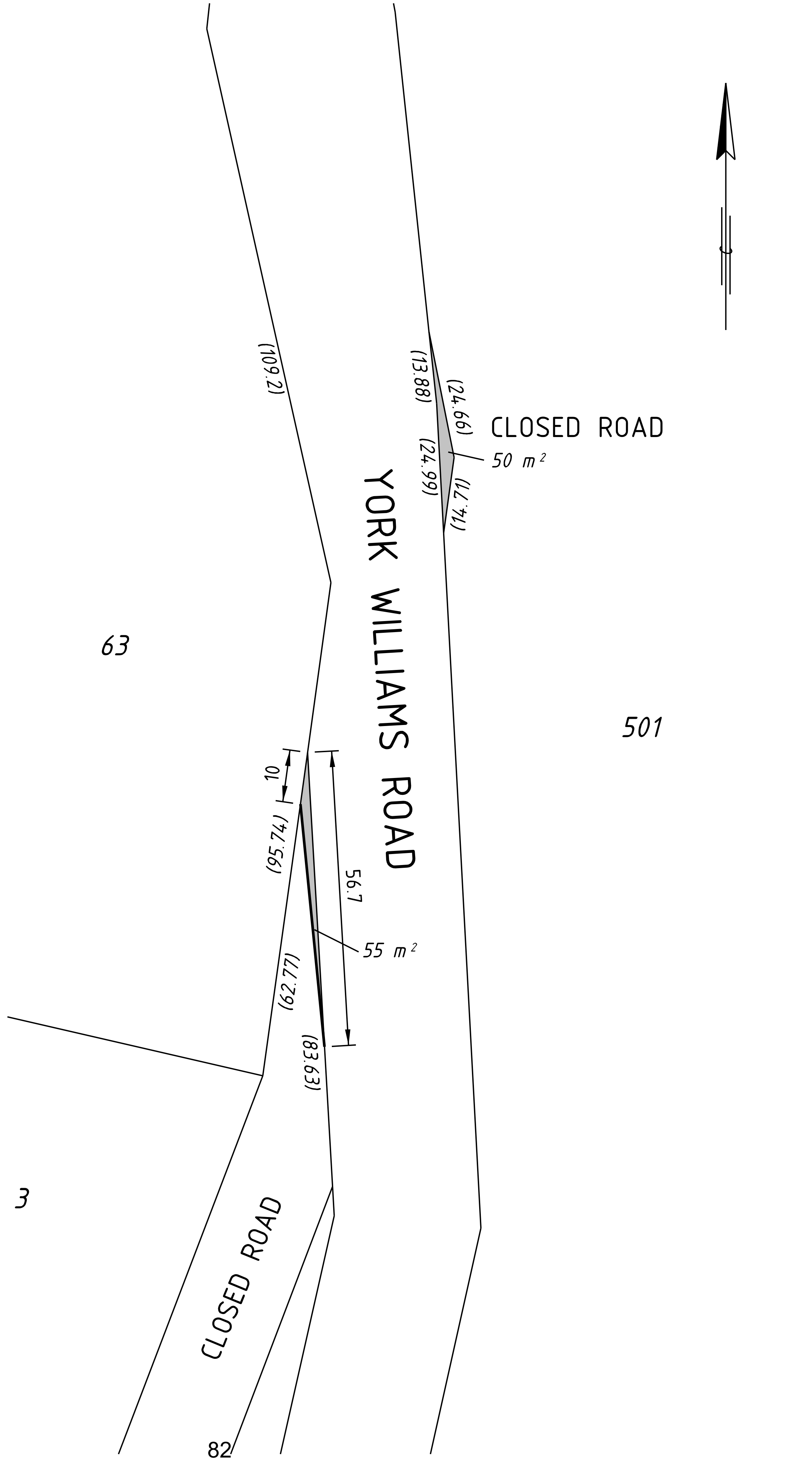
LOCAL AUTHORITY (401) SHIRE OF BEVERLEY

DRAWING TYPE	DRAWING NUMBER	AMEND.
7200	2460-082	

Attachment for Item 9.2



LOCATION PLAN



LEGEND

LAND REQUIRED FOR ROAD PURPOSES

BOUNDARY TO BE SURVEYED.

NOTES

1. DIMENSIONS AND AREAS ARE APPROXIMATE ONLY AND ARE SUBJECT TO SURVEY.
2. S.L.K. IS A M.R. STRAIGHT LINE KILOMETRE AND IS APPROXIMATE ONLY
3. HORIZONTAL DATUM IS MGA94.

SCALE 1:1000

WHEATBELT REGION

Telephone (08) 9622 4777 Fax (08) 9622 3767

APPROVED FOR IMPLEMENTATION

FILE NUMBER	FOLIO	DATE	APPROVAL NUMBER
14/4006			

AUTHORISED	
APPROVED	

mainroads WESTERN AUSTRALIA

FINANCE & CORPORATE SERVICES
TRANSPORT PORTFOLIO LAND & PROPERTY SERVICES
Telephone 9323 4580

SCAN DATE

FILE No. 14/4006

DRAWN/DESIGNED W.M. ROLLINGS 18/4/24

A3

AUDITED IN ACCORDANCE WITH STANDARD 67-08-48 IN THE ROAD AND TRAFFIC ENGINEERING MANUAL

YORK WILLIAMS ROAD

LAND DEALINGS

CLOSED ROAD SEGMENTS, 11.8 SLK

LOCAL AUTHORITY (401) SHIRE OF BEVERLEY

DRAWING TYPE	DRAWING NUMBER	AMEND.
7200	2460-083	

9.3 Dividing Fence: 44 (Lot 116) Hunt Road & 45 (Lot 121) Dawson Street, Beverley

Submission To:	**Ordinary Council Meeting 22 July 2026**
Report Date:	**3 July 2026**
Applicant:	**TM Forrester and V Littlewood**
File Reference:	**HUN 845**
Author and Position:	**Stefan de Beer, Manager of Planning**
Previously Before Council:	**No**
Disclosure(s) Of Interest:	**None**
Attachments:	**Locality Map**

SUMMARY
A request was received for a contribution to the construction of a Dividing Fence at 44 (Lot 116) Hunt Road.

BACKGROUND
The subject site is located at 44 (Lot 116) Hunt Road which site borders a Shire owned property located at 45 (Lot 121) Dawson Street (the ILU's) – please refer to the attached locality map.

The owner of 44 (Lot 116) Hunt Road submitted the following request:

> *We recently purchased 44 Hunt Road and are in the process of fencing and re-fencing the property with Colorbond for security, privacy and street appeal.*
>
> *The rear of the property borders with Shire land and we would like to share the cost of fencing with the Shire. Currently there is no fence to this section of the property.*

The applicant is seeking a contribution of $3,074 (inclusive) from the Shire, being 50% of the cost for installation of the fence. Proposed fence section (approx. 43 m in length) shown in Blue on attached Locality Map.

COMMENT
In Western Australia, if the adjoining land is owned by a local government but is **not** being used for a public purpose, the local government is generally treated as an ordinary landowner for the purposes of the *Dividing Fences Act 1961*, and the relevant contribution provisions are:

- **Section 7 – Liability of owners of adjoining lands to fence**: adjoining owners are liable in equal proportions for the construction of a sufficient dividing fence where one does not exist.
- **Section 13 – Liability to contribute to cost of dividing fence**: provides for recovery of a neighbour's contribution to the cost of a dividing fence constructed under the Act.
- **Section 14 – Liability of adjoining owners to repair dividing fence**: adjoining owners are jointly responsible for repair costs.

The issue of Local Government land arises because **Section 4** states that the Act does not bind the Crown.

The commonly accepted interpretation in WA guidance is that where adjoining land is owned by the Commonwealth, State, or Local Government and is used for a public purpose (for example roads, reserves, paths, and similar public land), contribution cannot generally be compelled under the Act.

Conversely, where Local Government land is not being used for a public purpose (for example, surplus land, investment land, or land held in a proprietary capacity), the local government may be required to contribute as an adjoining owner under the ordinary provisions of Sections 7, 13 and 14.

As the adjoining Shire owned land at 45 (Lot 121) Dawson Street (ILU's) is not used for a Public Purpose, it is considered that the Shire is liable as an adjoining owner under sections 7, 13 and 14 of the *Dividing Fences Act 1961* and is required to contribute its proportionate share of the cost of constructing of the fence.

STATUTORY ENVIRONMENT
Dividing Fences Act 1961.

CONSULTATION
No public consultation considered required.

FINANCIAL IMPLICATIONS
The Shire is requested to share the cost of the Dividing Fence - $3,074 (inclusive), unbudgeted expenditure.

STRATEGIC IMPLICATIONS
Strategic Pillar: 4. Civic Leadership
Strategic Priorities: 4.3 Responsible Planning

POLICY IMPLICATIONS
There are no policy implications relative to this application.

RISK IMPLICATIONS
It is considered that the proposal has insignificant risks.

Consequence / **Likelihood**	**Insignificant**	**Minor**	**Moderate**	**Major**	**Catastrophic**
Almost Certain	Medium (5)	High (10)	High (15)	Severe (20)	Severe (25)
Likely	Low (4)	Medium (8)	High (12)	High (16)	Severe (20)
Possible	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

Risk Rating	**Action**
Low	Monitor for ongoing improvement.
Medium	Comply with risk reduction measures to keep risk as low as reasonably practical.
High	Review the risk and take additional measures to ensure risk is low as reasonably achievable.
Severe	Unacceptable risk level, reduction measures must be introduced before proceeding.

VOTING REQUIREMENTS
Simple Majority

OFFICER'S RECOMMENDATION

That Council resolve to contribute $3,074.00 (inclusive) to the construction of a dividing Colorbond fence between 44 (Lot 116) Hunt Road & 45 (Lot 121) Dawson Street, Beverley.

44 (LOT 116) HUNT ROAD

Author:

Created: 3 July 2026 from Map Viewer Plus: https://map-viewer-plus.app.landgate.wa.gov.au

1:564

0 7.15 14.3 21.45 28.6 m

9.4 Development Application: Holiday House (Short Term Accommodation) – 2 (Lot 2) Short Street, Beverley

Submission To:	**Ordinary Council Meeting 22 July 2026**
Report Date:	**14 July 2026**
Applicant:	**M Nesta and M Madeddu**
File Reference:	**SHO 21**
Author and Position:	**Stefan de Beer, Manager of Planning**
Previously Before Council:	**No**
Disclosure(s) Of Interest:	**None**
Attachments:	**Locality Map, Site Plan, Holiday House Justification and Management Plan**

SUMMARY
An application was received for development approval for a *Holiday House* at 2 (lot 2) Short Street. The application will be recommended for approval.

BACKGROUND
The subject site is located at 2 (Lot 2) Short Street, Beverley, is 1,290 m^2 in extent and zoned *Residential R10/25* pursuant to the *Shire of Beverley Local Planning Scheme No. 3* (LPS3). It contains an existing single dwelling.

The applicant proposes to conduct a *Holiday House* land use on the property. Please refer to the attached application documentation.

COMMENT
A *Holiday House* is defined as follows in LPS3:

> *'means a single dwelling on one lot used to provide short-term accommodation but does not include a bed and breakfast'.*

A *Holiday House* is a '*D*' use in the *Residential* Zone in Zoning Table 3 in terms of the *Shire of Beverley Local Planning Scheme No. 3* (LPS3), which means *'that the use is not permitted unless the local government has exercised its discretion by granting development approval'*.

It is considered that the proposal accords with the aims of LPS3 and that the provision of additional tourist accommodation from private enterprise should be encouraged as these are presently limited within the Shire.

The proposal includes a *Management Plan* which accords with the requirements of the Council's *Local Planning Policy* on *Short Term Accommodation*.

It is not considered that the proposed use will have any negative effect on the amenity of the surrounds and will be recommended for approval. The extent of the Lot provides for ample on-site parking.

PUBLIC NOTIFICATION
Council's *Local Planning Policy* on *Short Term Accommodation* requires applications for a *Holiday House* to be advertised to neighbouring landowners.

No objections were received as summarised in the table below:

	Respondent	Property	Comment	Shire Planner's Response
1	D Fleay	3 Short Street, Beverley	No Objection to the proposal. I consider this is an excellent idea – it will keep the house open for use. The current owners have certainly tidied up the yard cutting back all overgrown shrubs and weeds and carting away all rubbish. Hope the Holiday House rentals will spend some money in our excellent choice of shops in Beverley.	Noted
2	D Lee	94 Forrest Street, Beverley	No Objection to the proposal.	Noted

STATUTORY ENVIRONMENT
Shire of Beverley Local Planning Scheme No. 3.

FINANCIAL IMPLICATIONS
There are no financial implications relative to this application.

STRATEGIC IMPLICATIONS
Strategic Pillar: 4. Civic Leadership
Strategic Priorities: 4.3 Responsible Planning

POLICY IMPLICATIONS
There are no policy implications relative to this application.

RISK IMPLICATIONS
It is considered that the proposal has insignificant risks.

Consequence **Likelihood**	**Insignificant**	**Minor**	**Moderate**	**Major**	**Catastrophic**
Almost Certain	Medium (5)	High (10)	High (15)	Severe (20)	Severe (25)
Likely	Low (4)	Medium (8)	High (12)	High (16)	Severe (20)
Possible	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

Risk Rating	**Action**
Low	Monitor for ongoing improvement.
Medium	Comply with risk reduction measures to keep risk as low as reasonably practical.
High	Review the risk and take additional measures to ensure risk is low as reasonably achievable.
Severe	Unacceptable risk level, reduction measures must be introduced before proceeding.

VOTING REQUIREMENTS
Simple Majority

OFFICER'S RECOMMENDATION

That Council resolve to grant planning approval for a Holiday House at 2 (Lot 2) Short Street, Beverley, subject to the following conditions and advice notes:

<u>Conditions:</u>

1. Development shall be carried out only in accordance with the terms of the application as approved herein and any approved plan, prepared by the applicant and endorsed by Council's Shire Planner.

2. The submitted Management Plan is to be complied with at all times during the operation of this Holiday House.

<u>Advice Notes</u>:

Note 1: If the development the subject of this approval is not substantially commenced within a period of 2 years, or another period specified in the approval after the date of determination, the approval will lapse and be of no further effect.

Note 2: Where an approval has so lapsed, no development shall be carried out without the further approval of the local government having first been sought and obtained.

Note 3: Nothing in the approval or these conditions shall excuse compliance with all relevant written laws in the commencement and carrying out of the development.

Note 4: The applicant is advised a building permit is required prior to commencement of any building works (where applicable).

Note 5: If an applicant is aggrieved by this decision there is a right of review by the State Administrative Tribunal in accordance with the *Planning and Development Act 2005* Part 14. An application must be made within 28 days of the determination.

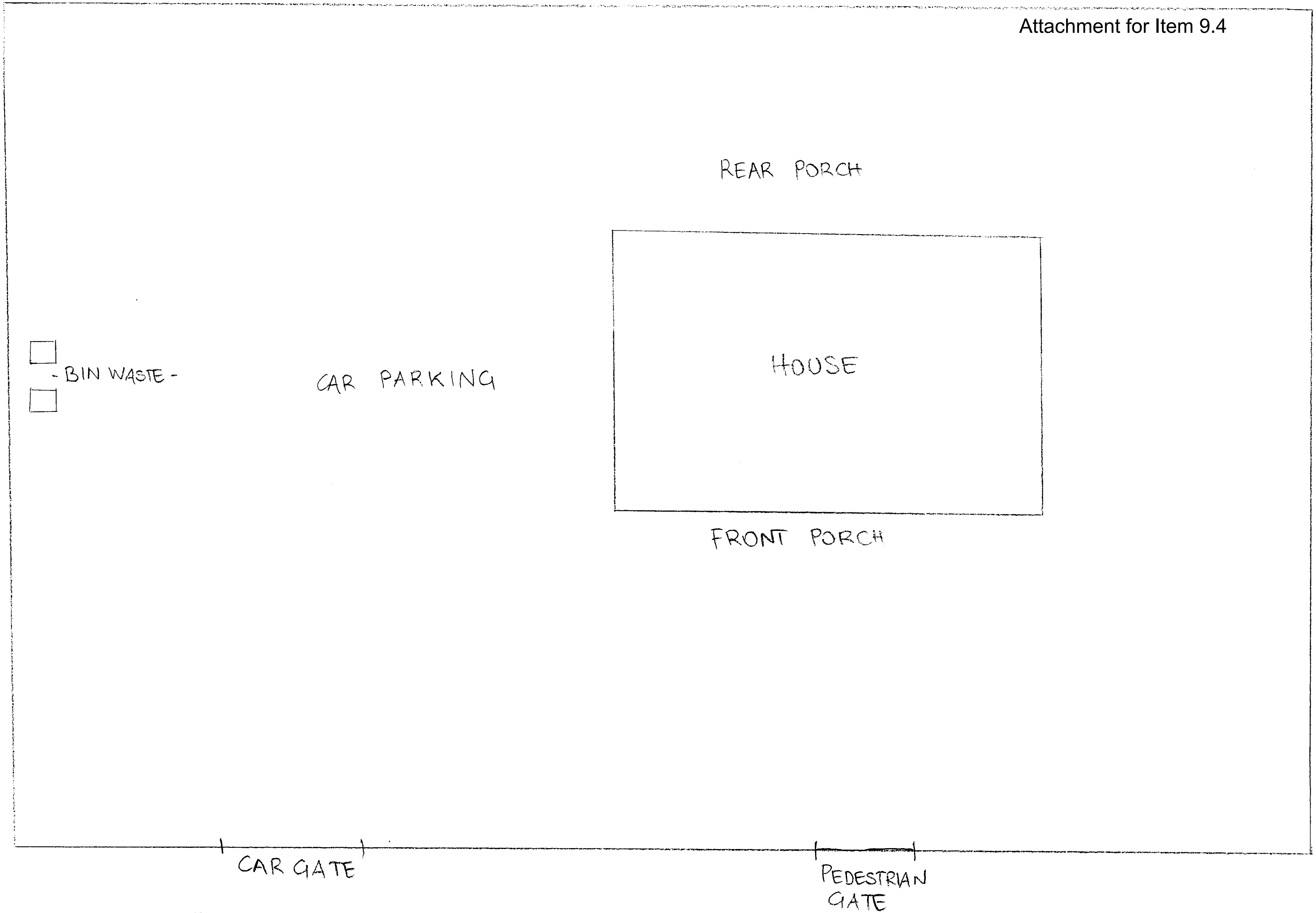
2 (LOT 2) SHORT STREET

Author:

Created: 3 July 2026 from Map Viewer Plus: https://map-viewer-plus.app.landgate.wa.gov.au

1:1,128

0 14 28 42 56 m



2, SHORT STREET, BV.

[Date] 26/06/2026

Chief Executive Officer
Shire of Beverley
PO Box 4
Beverley WA 6304

**RE: DEVELOPMENT APPLICATION – HOLIDAY HOUSE (SHORT-TERM ACCOMMODATION)
2 SHORT STREET, BEVERLEY WA 6304**

We write in support of our application for approval to operate a Holiday House (Short-Term Accommodation) at our property located at 2 Short Street, Beverley.

We purchased the property because of its unique character, history and connection to the Beverley community. Since acquiring the property, we have invested considerable time, effort and resources into restoring and improving the home with the intention of preserving its character and ensuring it remains a well-maintained part of the town's built environment.

Importantly, the property is not intended to operate solely as a commercial accommodation business. It will continue to be used regularly by ourselves, our family and visiting relatives throughout the year. We regard the property as our personal retreat and a place where we intend to spend increasing amounts of time in the future.

The home contains furnishings, décor and personal items of a quality and character that reflect its ongoing use as a family residence rather than purpose-built tourist accommodation. Our intention is to maintain the property as a welcoming family home while making it available to visitors when we are not personally using it.

The proposed short-term accommodation use will occur only during periods when we are not occupying the property. Income generated from guest stays will assist in offsetting the ongoing costs associated with maintaining, restoring and preserving an older home, including ongoing improvement works, landscaping, maintenance and the conservation of its character features.

We understand the importance of protecting the amenity of neighbouring residents and maintaining the residential character of the area. For this reason, we have prepared a comprehensive Management Plan that includes strict guest behaviour requirements, prohibition of parties and events, complaint management procedures, parking management arrangements, waste management procedures and direct owner contact details.

We are committed to managing the property responsibly and responding promptly to any concerns that may arise.

We believe this approach represents a balanced outcome that allows us to preserve and enjoy the property personally while also contributing to tourism and economic activity within Beverley.

We see ourselves as long-term custodians of this property and are committed to preserving its character, maintaining its presentation and ensuring that its use remains compatible with the amenity and values of the Beverley community.

We respectfully request that the Shire give favourable consideration to our application. Should you require any further information, please do not hesitate to contact us.

Yours faithfully,

DEVELOPMENT APPLICATION SUPPORTING DOCUMENTS

Holiday House (Short-Term Accommodation)

2 Short Street, Beverley WA 6304

Prepared for the Shire of Beverley
Applicants: Manuel Nesta and Manuela Madeddu
Date: 26/06/2026

Management Plan

This Management Plan has been prepared to support an application for a Holiday House at 2 Short Street, Beverley. The property will continue to be used by the owners as a private family residence and retreat throughout the year. Short-term accommodation will only be offered during periods when the owners are not occupying the property. The objective of the proposal is to preserve and maintain a historic Beverley residence while providing quality accommodation for visitors to the region.

Property Description

The property is an existing residential dwelling located within the Shire of Beverley. The dwelling has undergone significant restoration and improvement works. No external structural changes are proposed as part of this application. The proposal will not alter the residential appearance, scale, character or streetscape presentation of the property.

Owner Use and Heritage Preservation

The owners intend to continue using the property for personal holidays, family visits and recreational purposes. The dwelling is not intended to operate as a full-time commercial accommodation business. Revenue generated through short-term accommodation will assist with ongoing maintenance, restoration and preservation of the property, ensuring its long-term viability and contribution to Beverley's heritage character.

Guest Code of Conduct

Guests must respect neighbouring residents and the local community at all times. Quiet hours apply between 10:00pm and 7:00am. Parties, weddings, functions, events, amplified outdoor music and anti-social behaviour are strictly prohibited. Maximum occupancy limits must be observed at all times.

Noise and Amenity Management

The owners will actively monitor guest behaviour through booking communications and house rules. Guests will be informed before arrival that the property is located within a residential neighbourhood and that respectful behaviour is expected. Any complaint regarding excessive noise or anti-social behaviour will be investigated immediately and guests may be directed to leave if they fail to comply.

Complaints Procedure

Neighbouring residents will be provided with the contact details of the owners. Urgent complaints will be acknowledged as soon as possible and corrective action will be taken promptly. The owners maintain direct contact with guests throughout their stay and can communicate with guests immediately should issues arise.

Parking Management

Adequate off-street parking is available within the property boundaries. Guests will be instructed to park within the property where possible and not obstruct neighbouring driveways, verges or public roads.

Waste Management

Guests will receive instructions regarding rubbish disposal and collection days. Waste will be stored within designated bins and monitored between bookings to ensure the property remains clean and well maintained.

Emergency and Safety Management

Emergency contact details will be provided within the dwelling. Smoke alarms, fire extinguishers and safety equipment will be maintained in accordance with applicable requirements.

PLANNING JUSTIFICATION STATEMENT

Proposal

The application seeks approval to use the existing dwelling at 2 Short Street, Beverley as a Holiday House (Short-Term Accommodation).

Residential Character

The dwelling will continue to function as a residential property and retain its existing appearance. No external building works are proposed.

Continued Owner Occupation

The property will continue to be used regularly by Manuel Nesta and Manuela Madeddu and their family. The proposal is not solely an income-generating venture but rather a shared-use arrangement that allows the owners to maintain and preserve the property while making it available to visitors when not occupied.

Tourism Benefits

The proposal will contribute positively to tourism within Beverley by providing high-quality accommodation that encourages visitors to stay longer and support local businesses, cafés, attractions and services.

Amenity Protection

A comprehensive Management Plan accompanies this application and provides procedures for guest conduct, complaints handling, parking management, waste management and noise control.

Planning Merit

The proposal maintains the residential character of the locality, provides tourism benefits and incorporates management measures that minimise potential impacts on neighbouring properties.

Conclusion

For these reasons, the applicants respectfully request approval of the proposed Holiday House at 2 Short Street, Beverley WA 6304.

Applicant Signature (Manuel Nesta): ____________________
Applicant Signature (Manuela Madeddu): ____________________
Date: ____________________

10. BUILDING SERVICES & ENVIRONMENTAL HEALTH SERVICES

Nil.

11. FINANCE

11.1 Monthly Financial Report

Submission To:	**Ordinary Council Meeting 22 July 2026**
Report Date:	**15 July 2026**
Applicant:	**N/A**
File Reference:	**N/A**
Author and Position:	**Simon Marshall, Deputy Chief Executive Officer**
Previously Before Council:	**N/A**
Disclosure(s) Of Interest:	**Nil**
Attachments:	**Interim June 2026 Financial Reports**

SUMMARY
Council to consider accepting the interim financial report for the period ending 30 June 2026.

BACKGROUND
There is a statutory requirement that the Local Government is to prepare, each month, a statement of financial activity reporting on sources and applications of its funds and to present the statement to Council.

Council adopted a budget variance reporting parameter of 10% on budgeted items of $10,000 or greater at the July 2025 Ordinary Meeting, item 11.3.

COMMENT
The monthly financial reports for the period ending 30 June 2026 have been provided and include:
- Financial Activity Statement by Nature;
- Statement of Net Current Assets;
- Statement of Financial Position; and
- Investment of Surplus Funds Report.

STATUTORY ENVIRONMENT
Section 6.4(1) of the *Local Government Act* provides that a local government is to prepare an annual financial report for the preceding financial year and such other financial reports as are prescribed.

Regulation 34 of the *Local Government (Financial Management) Regulations* requires a Statement of Financial Activity to be prepared each month which is to contain the following details:
(a) annual budget estimates;
(b) budget estimates to the end of the month;
(c) actual amount of expenditure and revenue;
(d) material variances between comparable amounts in (b) and (c) above; and
(e) the net current assets at the end of the month to which the statement relates (i.e. surplus / (deficit) position).

The Statement is to be accompanied by:
(a) explanation of the composition of net current assets, less committed assets and restricted assets;

(b) explanation of the material variances; and
(c) such other information considered relevant by the local government.

FINANCIAL IMPLICATIONS
All revenue and expenditure, unless disclosed in the notes to material variances, are as per the 2025/26 Budget.

STRATEGIC IMPLICATIONS

Strategic Pillar:	1. Economy 2. Community 3. Environment 4. Civic Leadership
Strategic Priorities:	1.1 Safe, efficient and connected transport network 2.3 Active and Healthy Community 3.3 Natural resources are sustainably managed 4.1 Community and customer focus 4.2 Continuous organisational improvement 4.3 Responsible planning

POLICY IMPLICATIONS
AF004 – Investing Surplus Funds

RISK IMPLICATIONS
It is a requirement of the *Local Government (Financial Management) Regulations 1996* that a Statement of Financial Activity is prepared within two months of the end of the reporting period. This report mitigates the risk of non-compliance.

Consequence **Likelihood**	**Insignificant**	**Minor**	**Moderate**	**Major**	**Catastrophic**
Almost Certain	Medium	High	High	Severe	Severe
Likely	Low	Medium	High	High	Severe
Possible	Low	Medium	Medium	High	High
Unlikely	Low	Low	Medium	Medium	High
Rare	Low	Low	Low	Low	Medium

Risk Rating	**Action**
Low	Monitor for ongoing improvement.
Medium	Comply with risk reduction measures to keep risk as low as reasonably practical.
High	Review the risk and take additional measures to ensure risk is low as reasonably achievable.
Severe	Unacceptable risk level, reduction measures must be introduced before proceeding.

VOTING REQUIREMENTS
Simple Majority

OFFICER'S RECOMMENDATION
That the interim monthly financial report for the month of June 2026 be accepted and material variances be noted.

SHIRE OF BEVERLEY
STATEMENT OF FINANCIAL ACTIVITY BY NATURE
FOR THE PERIOD ENDING
30 June 2026

Description	Budget 2025/26	YTD Budget 2025/26	YTD Actual 2025/26	YTD Variance	Favourable ▲ Unfavourable ▼	Notes To Material Variances
Operating Revenue						
Rates	3,580,630.00	3,580,630.00	3,571,823.19	(8,806.81)	▼	
Operating Grants, Subsidies and Contributions	1,212,241.00	1,212,241.00	2,739,201.89	1,526,960.89	▲	26/27 Financial Assistance Grant advanced payment $1,351,610, Bowling Green damage insurance claim $159,759, Workers comp reimbursement $30,416 and ESL operating grant $14,076 greater than anticipated.
Profit On Asset Disposal	7,000.00	7,000.00	19,392.11	12,392.11	▲	Profit on disposal of Truck greater than anticipated.
Fees & Charges	1,152,020.00	1,152,020.00	1,301,377.32	149,357.32	▲	Beverley Air Show ticket & merch sales $89,839, Caravan Park charges $44,136, Rate Enquiries $13,000, Cropping lease income $12,882, Other Recreation charges $6,967 and Gym memberships $6,201 greater than anticipated. Standpipe charges ($21,066) less than anticipated.
Interest Earnings	153,417.00	153,417.00	315,453.86	162,036.86	▲	Interest earned on unrestricted cash $107,982, interest earned on Reserve funds $24,028 and penalty interest raised on Rates $33,306 greater than anticipated.
Other Revenue	248,485.00	248,485.00	282,749.56	34,264.56	▲	Local Government House valuation $56,801.
Non-Operating Grants, Subsidies and Contributions	4,885,373.00	4,885,373.00	3,468,876.70	(1,416,496.30)	▼	Chestillion Crt Infrastructure Development funding ($1,157,958) to be claimed when works progress. Remaining Waterhatch Rd Bridge 3195A special bridge funding ($495,333), tied to MRWA bridge works, to be recognised in 26/27 when works are completed. AGRN1061 disaster recovery funding $243,609 higher than expected offset by recovery works.
Total Operating Revenue	**11,239,166.00**	**11,239,166.00**	**11,698,874.63**	**459,708.63**		
Operating Expenditure						
Employee Costs	(2,909,175.00)	(2,909,175.00)	(2,627,574.55)	281,600.45	▲	2025/26 Salaries and wages $229,607 lower than anticipated.
Materials & Contracts	(2,511,263.00)	(2,511,263.00)	(1,981,147.14)	530,115.86	▲	Consultant expenses $183,627, Road mtce $95,129, Fuels & Oils $51,089, Swimming pool operating expense $41,301, Parks & Gardens expense $35,071, Admin training $20,215, Staff housing mtce $12,688, Rec Ground mtce $12,314, Building reval expense $11,702 and Hunt Rd Village mtce $9.065 lower than anticipated. Beverley Airshow expenditure ($32,550), Parts & Repairs ($19,065) and Bridge mtce ($11,094) greater than anticipated.
Utilities	(265,210.00)	(265,210.00)	(253,235.10)	11,974.90	▲	Swimming Pool utilities $9,743, Standpipe water $6,248 and Caravan Park utilities $5,484 lower than anticipated. Staff housing utilities ($5,177) greater than anticipated.
Depreciation On Non-Current Assets	(2,490,097.00)	(2,490,097.00)	(3,128,291.42)	(638,194.42)	▼	Depreciation charge higher than anticipated.
Interest Expenses	(139,792.00)	(139,792.00)	(149,478.06)	(9,686.06)	▼	

SHIRE OF BEVERLEY
STATEMENT OF FINANCIAL ACTIVITY BY NATURE
FOR THE PERIOD ENDING
30 June 2026

Description	**Budget 2025/26**	**YTD Budget 2025/26**	**YTD Actual 2025/26**	**YTD Variance**	**Favourable ▲ Unfavourable ▼**	**Notes To Material Variances**
Insurance Expenses	(372,618.00)	(372,618.00)	(348,961.83)	23,656.17	▲	Beverley Airshow insurance expense $17,280 and general insurance premiums $6,376 lower than anticipated.
Other Expenditure	(98,101.00)	(98,101.00)	(87,675.50)	10,425.50	▲	Elected Member conference expenses $20,308 lower than anticipated. Elected members other expenses $3,748 and Bank Fees $7,119 greater than anticipated.
Loss On Asset Disposal	(22,500.00)	(22,500.00)	(17,245.17)	5,254.83	▲	
Total Operating Expenditure	**(8,808,756.00)**	**(8,808,756.00)**	**(8,593,608.77)**	**215,147.23**		
Net Operating	**2,430,410.00**	**2,430,410.00**	**3,105,265.86**	**674,855.86**		
Capital Income						
Proceeds from Sale of Assets	165,000.00	165,000.00	168,636.36	3,636.36	▲	
New Loan Raised	3,000,000.00	3,000,000.00	0.00	(3,000,000.00)	▼	No Loans raised as tied projects have not progressed.
Total Capital Income	**3,165,000.00**	**3,165,000.00**	**168,636.36**	**(2,996,363.64)**		
Capital Expenditure						
Land and Buildings	(7,613,658.00)	(7,613,658.00)	(3,384,660.83)	4,228,997.17	▲	Purchase of 64 John Street (Anglican Church) $100,000 not progressed. Chestillion Crt Subdivision-Infrastructure headworks $1,134,188 carried over. Chestillion Crt Subdivision-Four House Development $1,978,770 carried over. Caravan Park Six Cabin Expansion $1,000,000 carried over. Dog exercise area $10,000 carried over. LED Scoreboard upgrade $38,575 not progressed due to available power supply. Netball Court resurface project $13,016 under budget. Rec Ground Retic Controller ($13,789) unbudgeted expenditure. Hunt Rd Village Unit 4 refurb ($15,202) and Swimming Pool development ($14,290) over budget associated with internal labour hours allocated to the projects.
Plant and Equipment	(454,000.00)	(454,000.00)	(455,427.19)	(1,427.19)	▼	Replacement of Turf Tractor carried over to assist in funding shortfall of new Truck purchase.
Office Furniture and Equipment	(35,600.00)	(35,600.00)	(35,470.81)	129.19	▲	

SHIRE OF BEVERLEY
STATEMENT OF FINANCIAL ACTIVITY BY NATURE
FOR THE PERIOD ENDING
30 June 2026

Description	Budget 2025/26	YTD Budget 2025/26	YTD Actual 2025/26	YTD Variance	Favourable ▲ Unfavourable ▼	Notes To Material Variances
Road Construction	(1,984,522.00)	(1,984,522.00)	(1,927,101.78)	57,420.22	▲	AGRN 1061 storm damage works higher than anticipated ($243,610); cost neutral to Council. Final Seal projects $51,512 lower than anticipated. Waterhatch Rd prepare shoulders $22,335 lower than anticipated. York Williams Rd failure repair $75,328 carried over. Northbourne and Dobaderry Rd gravel sheeting jobs $163,013 carried over.
Other Infrastructure	(1,904,249.00)	(1,904,249.00)	(1,413,077.02)	491,171.98	▲	Waterhatch Rd Bridge 3195A MRWA works partially completed $495,333 carried over. Caravan Park drainage works $10,144 carried over. 25/26 Footpath project expense $5,728 lower than anticipated. York Williams Bridge 3197 land resumption expense ($20,033) greater than anticipated.
Leases	(5,331.00)	(5,331.00)	(5,331.02)	(0.02)	▼	
Loans - Principal Repayments	(275,310.00)	(275,310.00)	(275,309.76)	0.24	▲	
Total Capital Expenditure	**(12,272,670.00)**	**(12,272,670.00)**	**(7,496,378.41)**	**4,776,291.59**		
Net Capital	**(9,107,670.00)**	**(9,107,670.00)**	**(7,327,742.05)**	**1,779,927.95**		
Adjustments						
Depreciation Written Back	2,490,097.00	2,490,097.00	3,128,291.42	638,194.42		
Movement in Leave Reserve Cash Balance	0.00	0.00	6,865.13	6,865.13		
Movement in Non-Current Loan Repayments	0.00	0.00	0.00	0.00		
Movement in Non-Current SSL Income	0.00	0.00	0.00	0.00		
Movement in Non-Current Lease Repayments	0.00	0.00	0.00	0.00		
Movement in Non-Current Investments	0.00	0.00	(56,668.81)	(56,668.81)		
Movement in Non-Current LSL Provision	0.00	0.00	59,233.70	59,233.70		
Movement in Non-Current Deferred Pensioner Rates	0.00	0.00	(20,463.97)	(20,463.97)		
(Profit)/Loss on Disposal of Assets Written Back	15,500.00	15,500.00	(2,146.94)	(17,646.94)		Turf tractor renewal carried over.
Add Funding From						
Transfer (To)/From Reserves	1,311,386.00	1,311,386.00	(131,227.50)	(1,442,613.50)		
Opening Surplus/(Deficit)	2,860,277.00	2,860,277.00	2,860,277.42	0.42		
Total Adjustments	**6,677,260.00**	**6,677,260.00**	**5,844,160.45**	**(833,099.55)**		
CLOSING SURPLUS/(DEFICIT)	**0.00**	**0.00**	**1,621,684.26**	**1,621,684.26**		

SHIRE OF BEVERLEY
STATEMENT OF NET CURRENT ASSETS
FOR THE PERIOD ENDING
30 June 2026

Description	Actual 2024/25	YTD Actual 2025/26
Current Assets		
Cash at Bank	2,955,806.84	1,671,413.73
Cash - Unrestricted Investments	1,834,335.58	1,839,963.39
Cash - Restricted Reserves	2,713,190.37	2,844,417.87
Cash on Hand	700.00	700.00
Accounts Receivable	633,717.66	627,779.13
Prepaid Expenses	0.00	0.00
Self Supporting Loan - Current	0.00	0.00
Inventory - Fuel	12,511.85	7,991.53
Total Current Assets	**8,150,262.30**	**6,992,265.65**
Current Liabilities		
Accounts Payable	(2,250,211.90)	(2,242,222.28)
Loan Liability - Current	(275,310.19)	(286,279.08)
Lease Liability - Current	(5,331.02)	(5,331.02)
Annual Leave Liability - Current	(305,947.15)	(319,018.89)
Long Service Leave Liability - Current	(180,520.69)	(131,672.71)
Doubtful Debts	0.00	0.00
Total Current Liabilities	**(3,017,320.95)**	**(2,984,523.98)**
Adjustments		
Less Restricted Reserves	(2,713,190.37)	(2,844,417.87)
Less Self Supporting Loan Income	0.00	0.00
Add Leave Reserves - Cash Backed	159,885.23	166,750.36
Add Lease Principal Expense	5,331.02	5,331.02
Add Loan Principal Expense	275,310.19	286,279.08
Total Adjustments	**(2,272,663.93)**	**(2,386,057.41)**
NET CURRENT ASSETS	**2,860,277.42**	**1,621,684.26**

SHIRE OF BEVERLEY
STATEMENT OF FINANCIAL POSITION
AS AT
30 June 2026

Description	Actual 2024/25	YTD Actual 2025/26	Movement
Current Assets			
Cash and Cash Equivalents	7,504,032.79	6,356,494.99	(1,147,537.80)
Accounts Receivable	633,717.66	617,779.13	(15,938.53)
Contract Asset - Current	0.00	10,000.00	10,000.00
Prepaid Expenses	0.00	0.00	0.00
Self Supporting Loan - Current	0.00	0.00	0.00
Inventory	12,511.85	7,991.53	(4,520.32)
Total Current Assets	**8,150,262.30**	**6,992,265.65**	**(1,157,996.65)**
Current Liabilities			
Accounts Payable	(699,326.40)	(332,450.89)	366,875.51
Contract Liability - Current	(1,550,885.50)	(1,909,771.39)	(358,885.89)
Loan Liability - Current	(275,310.19)	(286,279.08)	(10,968.89)
Lease Liability - Current	(5,331.02)	(5,331.02)	0.00
Annual Leave Liability - Current	(305,947.15)	(319,018.89)	(13,071.74)
Long Service Leave Liability - Current	(180,520.69)	(131,672.71)	48,847.98
Doubtful Debts	0.00	0.00	0.00
Total Current Liabilities	**(3,017,320.95)**	**(2,984,523.98)**	**32,796.97**
Non-Current Assets			
Non-Current Debtors	190,403.95	210,867.92	20,463.97
Non-Current Investments	59,714.63	116,383.44	56,668.81
Land and Buildings	29,678,558.16	33,746,185.39	4,067,627.23
Plant and Equipment	2,198,870.60	2,223,748.31	24,877.71
Furniture and Equipment	179,915.41	181,882.80	1,967.39
Infrastructure	150,477,318.70	151,805,949.50	1,328,630.80
Self Supporting Loan - Non Current	0.00	0.00	0.00
Total Non-Current Assets	**182,784,781.45**	**188,285,017.36**	**5,500,235.91**
Non-Current Liabilities			
Loan Liability - Non Current	(3,051,393.45)	(2,765,114.80)	286,278.65
Lease Liability - Non Current	(10,662.06)	(5,331.04)	5,331.02
Annual Leave - Non Current	0.00	0.00	0.00
Long Service Leave Liability - Non Current	(100,559.62)	(159,793.32)	(59,233.70)
Total Non Current Liabilities	**(3,162,615.13)**	**(2,930,239.16)**	**232,375.97**
Net Assets	**184,755,107.67**	**189,362,519.87**	**4,607,412.20**

SHIRE OF BEVERLEY
STATEMENT OF FINANCIAL POSITION
AS AT
30 June 2026

Description	Actual 2024/25	YTD Actual 2025/26	Movement
Equity			
Accumulated Surplus	(56,487,330.36)	(59,461,368.72)	(2,974,038.36)
Reserves - Cash Backed	(2,713,190.37)	(2,844,417.87)	(131,227.50)
Reserve - Revaluations	(125,554,586.94)	(127,056,733.28)	(1,502,146.34)
Total Equity	**(184,755,107.67)**	**(189,362,519.87)**	**(4,607,412.20)**

SHIRE OF BEVERLEY INVESTMENT OF SURPLUS FUNDS AS AT 30 June 2026						
Account #	**Account Name**	**Amount Invested ($)**		**Term**	**Interest Rate**	**Maturation**
5303088	**Reserve Funds Bendigo**					
	Long Service Leave	166,750.36				
	Plant	249,341.10				
	Emergency Services	34,261.05				
	Building	293,398.35				
	Recreation Ground	1,185,682.62				
	Cropping Committee	159,652.48				
	Infrastructure	46,320.39				
	Senior Housing	388,071.12				
	Avondale Mach Museum	71,951.61				
	ITC Renewal Reserve	248,988.79	**2,844,417.87**	4 mths	4.95%	23/10/2026
5403007	**Term Deposit Bendigo**	269,367.35		3 mths	4.70%	2/07/2026
5403009	**Term Deposit Bendigo**	539,300.51		3 mths	4.70%	2/07/2026
5411190	**Term Deposit Bendigo**	515,417.04		3 mths	4.65%	15/07/2026
5457507	**Term Deposit Bendigo**	515,878.49		3 mths	4.80%	17/09/2026
			1,839,963.39			
	Total		**4,684,381.26**			

11.2 Accounts Paid by Authority

Submission To:	**Ordinary Council Meeting 22 July 2026**
Report Date:	**15 July 2026**
Applicant:	**N/A**
File Reference:	**N/A**
Author and Position:	**Simon Marshall, Deputy Chief Executive Officer**
Previously Before Council:	**N/A**
Disclosure(s) Of Interest:	**Nil**
Attachments:	**June 2026 List of Reports**

SUMMARY
Council to consider authorising the payment of accounts.

BACKGROUND
The following list represents accounts paid by authority for the month of June 2026.

COMMENT
Unless otherwise identified, all payments have been made in accordance with Council's 2025/26 Budget.

STATUTORY ENVIRONMENT
Regulation 12 of the *Local Government (Financial Management) Regulations* provides that:

(1) A payment may only be made from the municipal fund or the trust fund —
   (a) if the local government has delegated to the CEO the exercise of its power to make payments from those funds — by the CEO; or
   (b) otherwise, if the payment is authorised in advance by a resolution of the council.

(2) The council must not authorise a payment from those funds until a list prepared under regulation 13(2) containing details of the accounts to be paid has been presented to the council.

Regulation 13 of the Local Government (Financial Management) Regulations provides that:

(1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —
   (a) the payee's name;
   (b) the amount of the payment;
   (c) the date of the payment; and
   (d) sufficient information to identify the transaction.

(2) A list of accounts for approval to be paid is to be prepared each month showing —

(a) for each account which requires council authorisation in that month —
   (i) the payee's name;
   (ii) the amount of the payment; and
   (iii) sufficient information to identify the transaction;

and

(b) the date of the meeting of the Council to which the list is to be presented.
(3) A list prepared under sub regulation (1) or (2) is to be —
(a) presented to the Council at the next ordinary meeting of the council after the list is prepared; and
(b) recorded in the minutes of that meeting.

FINANCIAL IMPLICATIONS
Unless otherwise identified, all payments have been made in accordance with Council's 2025/26 Budget.

STRATEGIC IMPLICATIONS

Strategic Pillar:	1. Economy 2. Community 3. Environment 4. Civic Leadership
Strategic Priorities:	1.1 Safe, efficient and connected transport network 2.3 Active and Healthy Community 3.3 Natural resources are sustainably managed 4.1 Community and customer focus 4.2 Continuous organisational improvement 4.3 Responsible planning

POLICY IMPLICATIONS
Authority to Purchase – All acquisitions should be in accordance with budget provisions or to a maximum specified cost.

RISK IMPLICATIONS
Failure to present a detailed listing in the prescribed form would result in non-compliance *Local Government (Financial Management) Regulations 1996*, this report mitigates the risk of non-compliance.

Consequence / **Likelihood**	**Insignificant**	**Minor**	**Moderate**	**Major**	**Catastrophic**
Almost Certain	Medium	High	High	Severe	Severe
Likely	Low	Medium	High	High	Severe
Possible	Low	Medium	Medium	High	High
Unlikely	Low	Low	Medium	Medium	High
Rare	Low	Low	Low	Low	Medium

Risk Rating	**Action**
Low	Monitor for ongoing improvement.
Medium	Comply with risk reduction measures to keep risk as low as reasonably practical.
High	Review the risk and take additional measures to ensure risk is low as reasonably achievable.
Severe	Unacceptable risk level, reduction measures must be introduced before proceeding.

VOTING REQUIREMENTS
Simple Majority

OFFICER'S RECOMMENDATION

That the List of Accounts as presented, be received:

<u>June 2026:</u>

(1) Municipal Fund – Account 016-540 259 838 056

Cheque vouchers

16 Jun 2026	1969-1969	(1)	$	5,648.27	(authorised by CEO S Gollan and DCEO S Marshall)
29 Jun 2026	1970-1970	(1)	$	16,848.85	(authorised by CEO S Gollan and DCEO S Marshall)
30 Jun 2026	1971-1971	(1)	$	10,594.15	(authorised by CEO S Gollan and DCEO S Marshall)

Total of cheque vouchers for Jun 2026 incl $ 33,091.27 previously paid.

EFT vouchers

03 Jun 2026	EFT 1-37	(37)	$	68,327.60	(authorised by CEO S Gollan and DCEO S Marshall)
12 Jun 2026	EFT 12452-12472	(20)	$	1,497,967.75	(authorised by DCEO S Marshall and Cr A Sattler)
12 Jun 2026	EFT 12473-12475	(3)	$	2,104.00	(authorised by DCEO S Marshall and Cr A Sattler)
16 Jun 2026	EFT 12476-12477	(2)	$	1,796.82	(authorised by CEO S Gollan and DCEO S Marshall)
16 Jun 2026	EFT 12478-12478	(1)	$	1,999.35	(authorised by CEO S Gollan and DCEO S Marshall)
16 Jun 2026	EFT 12479-12480	(2)	$	1,011.07	(authorised by CEO S Gollan and DCEO S Marshall
17 Jun 2026	EFT 1-38	(38)	$	71,166.16	(authorised by CEO S Gollan and DCEO S Marshall)
19 Jun 2026	EFT 12482-12486	(5)	$	15,817.64	(authorised by CEO S Gollan and DCEO S Marshall)
19 Jun 2026	EFT 12487-12493	(7)	$	16,210.79	(authorised by CEO S Gollan and DCEO S Marshall)
19 Jun 2026	EFT 12494-12494	(1)	$	932.27	(authorised by CEO S Gollan and DCEO S Marshall)
25 Jun 2026	EFT 12495-12495	(1)	$	23,500.00	(authorised by CEO S Gollan and DCEO S Marshall)
29 Jun 2026	EFT 12496-12501	(6)	$	16,549.82	(authorised by CEO S Gollan and DCEO S Marshall)
29 Jun 2026	EFT 12502-12531	(30)	$	424,142.75	(authorised by CEO S Gollan and DCEO S Marshall)
29 Jun 2026	EFT 12532-12538	(7)	$	21,530.56	(authorised by CEO S Gollan and DCEO S Marshall)
30 Jun 2026	EFT 1-37	(37)	$	67,538.07	(authorised by CEO S Gollan and DCEO S Marshall)
30 Jun 2026	EFT 12539-12540	(2)	$	45,459.14	(authorised by CEO S Gollan and DCEO S Marshall)
30 Jun 2026	EFT 12541-12541	(1)	$	2,020.75	(authorised by CEO S Gollan and DCEO S Marshall)
30 Jun 2026	EFT 12542-12542	(1)	$	325.00	(authorised by CEO S Gollan and DCEO S Marshall)
30 Jun 2026	EFT 12543-12543	(1)	$	0.60	(authorised by CEO S Gollan and DCEO S Marshall)

Total of EFT vouchers for Jun 2026 incl $ 2,278,400.14 previously paid.

(2) Trust Fund – Account 016-259 838 128

Cheque vouchers

Nil vouchers

Total of cheque vouchers for Jun 2026 incl 0.00 previously paid.

EFT vouchers

03 Jun 2026	EFT 12451-12451	(1)	$	200.00	(authorised by CEO S Gollan and DCEO S Marshall)
19 Jun 2026	EFT 12451-12451	(1)	$	400.00	(authorised by CEO S Gollan and DCEO S Marshall)

Total of EFT vouchers for Jun 2026 incl $ 600.00 previously paid.

(3) Direct Debit Payments totalling $ 157,954.22 previously paid.

(4) Credit Card Payments totalling $ 2,438.12 previously paid.

SHIRE OF BEVERLEY

CHEQUE DETAIL - Municipal and Trust Accounts - JUNE 2026

TYPE	NUM	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
Cheque	1969	16 Jun 2026	Water Corporation	Water use - Balkuling Rd Standpipe: 20 Mar - 25 May 26	(5,648.27)	**(5,648.27)**
Cheque	1970	29 Jun 2026	Water Corporation	2026-06 Jun Water accounts	(16,848.85)	**(16,848.85)**
Cheque	1972	30 Jun 2026	Shire of Beverley	Various plant: Vehicle regos up to 30 Jun 2027	(10,594.15)	**(10,594.15)**
EFT Pymt	EFT 12452	12 Jun 2026	Avon Valley Glass - AVG	Various bldgs: Vertical blinds & safety glass	(1,080.40)	
EFT Pymt	EFT 12453	12 Jun 2026	Battery King Australia Pty Ltd	AS 27023 - BE020 (PUTE22): Auxiliary battery	(346.50)	
EFT Pymt	EFT 12454	12 Jun 2026	Beverley Dome Roadhouse (BI	7,999 L Diesel @ $1.7018/L GST excl	(14,974.13)	
EFT Pymt	EFT 12455	12 Jun 2026	Beverley Station Arts Inc	Community Grant (Rnd 2, Feb 2026) Stn Gallery Kitchenette project	(5,000.00)	
EFT Pymt	EFT 12456	12 Jun 2026	Chantelle Marie Meade	Council Meet - 27 May 2026: Catering	(360.00)	
EFT Pymt	EFT 12457	12 Jun 2026	David Yates	Bally Bally Hall: Maintenance repairs - prog pymt 1	(2,500.00)	
EFT Pymt	EFT 12458	12 Jun 2026	Distinctive Pools Pty Ltd	LBS2402 - Swim Pool Redev Stage 1: Final payment & pole installation	(17,050.00)	
EFT Pymt	EFT 12459	12 Jun 2026	Elite Upholstery and Home De:	Town Hall: Deposit to reupholster chairs	(800.00)	
EFT Pymt	EFT 12460	12 Jun 2026	Kleen West Distributors	Various bldgs: Cleaning products	(955.29)	
EFT Pymt	EFT 12462	12 Jun 2026	MRWA - Main Roads WA	Bdges 3195A Waterhatch Rd & 3197A York-Williams Rd : Shire contribution	(1,419,733.34)	
EFT Pymt	EFT 12463	12 Jun 2026	McIntosh and Son WA	BE021 (PLDR05): Parts	(1,978.68)	
EFT Pymt	EFT 12464	12 Jun 2026	Michael Wilson	2026-06 Jun (Ed 500): Blarney: Printing and delivery	(250.00)	
EFT Pymt	EFT 12465	12 Jun 2026	Node One Pty Ltd	2026-06 Jun NBN Fixed wireless Business FW Plus 75/10 mbps unlimited (5 :	(89.00)	
EFT Pymt	EFT 12466	12 Jun 2026	Northam Carpet Court	LBS2503 - Staff Room &Office Space Expansion: Carpet	(6,690.00)	
EFT Pymt	EFT 12467	12 Jun 2026	Perth Medical Volunteers Inc	Bev Air Show, 11 Apr 2026: Attendance of medical volunteers	(9,449.16)	
EFT Pymt	EFT 12468	12 Jun 2026	Playmaster Pty Ltd	Rec Grnd Playground: Play equipment	(102.30)	
EFT Pymt	EFT 12469	12 Jun 2026	Staff - Alison Lewis	Reimbursement: Farewell gifts for Don Davis	(96.95)	
EFT Pymt	EFT 12470	12 Jun 2026	Staff - Phyllis Evelyn Facey	Reimbursement: Uniform - work boots	(237.00)	
EFT Pymt	EFT 12471	12 Jun 2026	Unique Strokes WA	Various bldgs: Painting of	(5,715.00)	
EFT Pymt	EFT 12472	12 Jun 2026	Wheatbelt Arborist Service Pro	Refuse Site Management fees: 11 Apr - 01 Jun 26	(10,560.00)	**(1,497,967.75)**
EFT Pymt	EFT 12473	12 Jun 2026	Beacon Equipment (Bepassey	Minor plant purchases x 2	(1,095.00)	
EFT Pymt	EFT 12474	12 Jun 2026	Dormakaba Australia Pty Ltd	Admin bldg. Town Hall complex & Cstone: 2025/26 Silver Mtce Agreement - M	(924.00)	
EFT Pymt	EFT 12475	12 Jun 2026	Lloyds Earthmoving and Garde	Moort Wabiny Park (Maintenance): Washed white sand	(85.00)	**(2,104.00)**

SHIRE OF BEVERLEY

CHEQUE DETAIL - Municipal and Trust Accounts - JUNE 2026

TYPE	NUM	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
EFT Pymt	EFT 12476	16 Jun 2026	BSL - Depart of Local Gov, Ind	2026-05 May 26 Collections x 5 (Lics 25/26: 41, 43, 44, 45, 46)	(816.82)	
EFT Pymt	EFT 12477	16 Jun 2026	Larkin Studio	Civic Centre: Framing of Old School building quilt	(980.00)	**(1,796.82)**
EFT Pymt	EFT 12478	16 Jun 2026	Synergy	Power use - x 2 bldgs: 20 Mar - 22 May 26	(1,999.35)	**(1,999.35)**
EFT Pymt	EFT 12479	16 Jun 2026	Australia Post	2026-05 May Postage	(246.72)	
EFT Pymt	EFT 12480	16 Jun 2026	Officeworks Ltd	2026-03 Mar Stationery order	(764.35)	**(1,011.07)**
EFT Pymt	EFT 12482	19 Jun 2026	Avon Waste	4,202 Bin Collection ME 12 Jun 26 inc Recycling Bins & 5 x Recycling Collect	(11,810.26)	
EFT Pymt	EFT 12483	19 Jun 2026	Beverley Community Resource	Bev Air Show, 11 Apr 2026: Posters	(16.50)	
EFT Pymt	EFT 12484	19 Jun 2026	Elite Upholstery and Home Des	Town Hall - Final payment: Reupholstery of chairs	(2,390.00)	
EFT Pymt	EFT 12485	19 Jun 2026	Filters Plus	BE010 (PTRK07): Parts	(220.88)	
EFT Pymt	EFT 12486	19 Jun 2026	RJ Jas - All Mechanical and El	2026-05 May Parts & Supplies	(1,380.00)	**(15,817.64)**
EFT Pymt	EFT 12487	19 Jun 2026	Synergy	Power use x 7 bldgs: 17 Mar - 28 May 26 & Street lights	(8,211.79)	
EFT Pymt	EFT 12488	19 Jun 2026	Thomas William Smith	Bdg 3197 York Williams Rd: Compensation for land acquisition	(2,000.00)	
EFT Pymt	EFT 12489	19 Jun 2026	Vanguard Print	Bev Air Show, 11 Apr 2026: Posters	(110.00)	
EFT Pymt	EFT 12490	19 Jun 2026	Vines Medical Practice	Pre-Employment Medical: M Bain - Parks & Garden	(150.00)	
EFT Pymt	EFT 12491	19 Jun 2026	WA Contract Ranger Services	Ranger Services: 13 May - 14 Jun 2026	(1,518.00)	
EFT Pymt	EFT 12492	19 Jun 2026	WALGA - Western Australian L	Cr Training: ELearning Modules 4 & 5 (S Martin, A Shaw)	(1,221.00)	
EFT Pymt	EFT 12493	19 Jun 2026	Wade Douglas Atkins	Bdg 3197 York Williams Rd: Compensation for land acquisition	(3,000.00)	**(16,210.79)**
EFT Pymt	EFT 12494	19 Jun 2026	Beverley Supermarket & Liquo	2026-05 May Purchases	(932.27)	**(932.27)**
EFT Pymt	EFT 12495	25 Jun 2026	Bendigo and Adelaide Bank	2025/26 Reserves Invest #01.03 - additional funds	(23,500.00)	**(23,500.00)**
EFT Pymt	EFT 12496	29 Jun 2026	AITS Specialists Pty Ltd	2026-05 May Fuel Tax Credits	(371.20)	
EFT Pymt	EFT 12497	29 Jun 2026	Arrow Bronze	Anglican Niche Wall: Double plaque for the Late Margaret & Bruce Peck (Plot	(667.13)	
EFT Pymt	EFT 12498	29 Jun 2026	Asset Infrastructure Manageme	Infrastructure dep calc report on capital works for 23/24 and 24/25 financial ye	(1,320.00)	
EFT Pymt	EFT 12499	29 Jun 2026	Atkinson Ag Mechanical Pty Lt	Various plant: Services	(4,318.44)	
EFT Pymt	EFT 12500	29 Jun 2026	Avon Trading Pty Ltd	Apr & May 2026 Hardware purchases	(3,967.92)	
EFT Pymt	EFT 12501	29 Jun 2026	Avon Waste	2,101 Bin Collection FE 15 May 26 inc recycling bins & 5 x recycling collectio	(5,905.13)	**(16,549.82)**
EFT Pymt	EFT 12502	29 Jun 2026	Beverley Bakehouse and Cafe	Council Meet - 24 Jun 2026: Catering for lunch	(154.90)	

SHIRE OF BEVERLEY

CHEQUE DETAIL - Municipal and Trust Accounts - JUNE 2026

TYPE	NUM	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
EFT Pymt	EFT 12503	29 Jun 2026	Beverley Community Resource	Apr - Jun 2026 Quarterly Management fees	(16,563.45)	
EFT Pymt	EFT 12504	29 Jun 2026	Beverley Electrical Services - E	Various bldgs: Electrical works	(11,340.22)	
EFT Pymt	EFT 12505	29 Jun 2026	Beverley Post News and Gifts (	2026-05 May Newspaper Subscription & Stationery Purchases	(112.04)	
EFT Pymt	EFT 12506	29 Jun 2026	Bluejay Ag Solutions	2026-06 Jun (Ed 500): Blarney: Printing and delivery,	(1,000.00)	
EFT Pymt	EFT 12507	29 Jun 2026	Brookton Tyre Service, Brooktc	Various plant: Tyre repairs	(7,246.00)	
EFT Pymt	EFT 12508	29 Jun 2026	Common Ground Trails Pty Ltd	Claim 7: Commonage Hill: Trail Project Feasibility & Concept Design & Detaile	(9,097.00)	
EFT Pymt	EFT 12509	29 Jun 2026	Copyworld Toshiba	2026-05 May 26: Copy fees for 'Bert & 'Ernie' Estudio 6525 AC	(543.45)	
EFT Pymt	EFT 12510	29 Jun 2026	Cr Denise Jo Ridgway	2026-06 Travel claim: 01 Apr - 25 Jun 2026	(381.48)	
EFT Pymt	EFT 12511	29 Jun 2026	Daimler Trucks Perth	AS24009 (PTRK10) 2025 Fuso Shogun Tip Truck BE013 less tradein AS2400	(232,278.44)	
EFT Pymt	EFT 12512	29 Jun 2026	Department of Planning Lands	2026-05 May: Leases M252204 & M355805	(389.57)	
EFT Pymt	EFT 12513	29 Jun 2026	Focus Networks	2026-06 Jun Computer support	(8,824.71)	
EFT Pymt	EFT 12514	29 Jun 2026	Green Frog Systems Pty Ltd	Railway Rd: Replacement Solar Controller	(431.20)	
EFT Pymt	EFT 12515	29 Jun 2026	HW and Associates, Tomlin Hc	Swim Pool Stage 2: Funding estimate review & update	(990.00)	
EFT Pymt	EFT 12516	29 Jun 2026	Herseys Safety Pty Ltd	Various: Supplies	(977.35)	
EFT Pymt	EFT 12517	29 Jun 2026	Hutton and Northey Sales	Various plant: Supplies	(1,270.19)	
EFT Pymt	EFT 12518	29 Jun 2026	JLT Risk Solutions Pty Ltd	2025/26 Regional Risk Coordinator Programme: 2 of 2 instalments	(5,027.00)	
EFT Pymt	EFT 12519	29 Jun 2026	Kleen West Distributors	Various bldgs: Cleaning products	(1,287.55)	
EFT Pymt	EFT 12520	29 Jun 2026	Landgate	2026-06 Jun Valuation Fees	(456.07)	
EFT Pymt	EFT 12521	29 Jun 2026	Local Government Professiona	Admin Staff Training: Excel Workshop, 03 Sep 2026 x 1 attendee	(740.00)	
EFT Pymt	EFT 12522	29 Jun 2026	Meet Pat Pty Ltd	Moort Wabiny Park: Drinking fountain - Replacement skin	(1,004.30)	
EFT Pymt	EFT 12523	29 Jun 2026	Niffard Pty Ltd	Rates refund (sale of property) for Ass 51777 - L35 Carr Road, Beverley 6304	(7,702.53)	
EFT Pymt	EFT 12524	29 Jun 2026	Onsite Repairs	Various plant: Tyre repairs & services	(2,189.64)	
EFT Pymt	EFT 12525	29 Jun 2026	Snap Osborne Park	Printing of Rates Notices x 5,000	(1,584.00)	
EFT Pymt	EFT 12526	29 Jun 2026	Synergy	Power use x 4 bldgs: 13 May - 22 Jun 26	(4,347.78)	
EFT Pymt	EFT 12527	29 Jun 2026	Twinkarri - Intellife Group Ltd	York Williams & Westdale Rds: Tree lopping & mulching	(45,025.85)	
EFT Pymt	EFT 12528	29 Jun 2026	Valley Airconditioning & Refrige	Various bldgs: Air conditioning works	(7,767.65)	

SHIRE OF BEVERLEY

CHEQUE DETAIL - Municipal and Trust Accounts - JUNE 2026

TYPE	NUM	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
EFT Pymt	EFT 12529	29 Jun 2026	WA Contract Ranger Services	Ranger services: 09 - 24 Jun 2026	(1,296.63)	
EFT Pymt	EFT 12530	29 Jun 2026	Western Power Non Energy - E	LBS2402 Swim Pool Stage 1: Power supply upgrade	(53,198.00)	
EFT Pymt	EFT 12531	29 Jun 2026	York Laundromat	02 Dec 25 - 05 Jun 26 Onsite Cabins Laundry fees	(915.75)	**(424,142.75)**
EFT Pymt	EFT 12532	29 Jun 2026	BOC Limited	May & Jun 2026 Cylinder Rental: Medical oxygen C size	(14.64)	
EFT Pymt	EFT 12533	29 Jun 2026	Bunnings Building Supplies Pty	Various bldgs: Hardware supplies	(804.52)	
EFT Pymt	EFT 12534	29 Jun 2026	Dept of Fire & Emergency Serv	2025/26 ESL (Option B) 4 of 4 quarterly payments	(15,348.71)	
EFT Pymt	EFT 12535	29 Jun 2026	Heritage Intelligence WA	Nurses' Quarters Old: Heritage assessment	(3,599.75)	
EFT Pymt	EFT 12536	29 Jun 2026	Officeworks Ltd	2026-06 Jun Stationery order	(277.52)	
EFT Pymt	EFT 12537	29 Jun 2026	Repco - Division of GPC Asia F	Various plant: Parts	(1,256.35)	
EFT Pymt	EFT 12538	29 Jun 2026	Team Global Express Pty Ltd (i	Freight charges: 08 - 22 May 2026	(229.07)	**(21,530.56)**
EFT Pymt	EFT 12539	30 Jun 2026	Landgate	2026-06 Jun Valuation Fees -& Title searches	(15,044.46)	
EFT Pymt	EFT 12540	30 Jun 2026	MAL Automotives Pty Ltd	BE594 & BE009 (PBFT03 & 04): Post harvest services & gearbox build	(30,414.68)	**(45,459.14)**
EFT Pymt	EFT 12541	30 Jun 2026	Telstra Limited	2026-05 May Telephone accounts	(2,020.75)	**(2,020.75)**
EFT Pymt	EFT 12542	30 Jun 2026	Shire of Beverley	Funds tfr to Trust for overpayment re building permit rec 47190 not claimed	(325.00)	**(325.00)**
EFT Pymt	EFT 12543	30 Jun 2026	Shire of Beverley	Funds tfr to Trust re overpayment on DoT EFTPOS	(0.60)	**(0.60)**
Direct debit	DD 5522.01	02 Jun 2026	Shadforth Portfolio Service - Su	Superannuation contributions	(1,342.38)	
Direct debit	DD 5522.02	02 Jun 2026	UniSuper	Superannuation contributions	(359.94)	
Direct debit	DD 5522.03	02 Jun 2026	National Mutual Retirement Fu	Superannuation contributions	(244.17)	
Direct debit	DD 5522.04	02 Jun 2026	Macquarie Superannuation Pla	Superannuation contributions	(350.98)	
Direct debit	DD 5522.05	02 Jun 2026	Commonwealth Superannuatio	Superannuation contributions	(355.98)	
Direct debit	DD 5522.06	02 Jun 2026	Australian Super	Superannuation contributions	(1,332.86)	
Direct debit	DD 5522.07	02 Jun 2026	Aware Super Pty Ltd	Superannuation contributions	(7,327.41)	
Direct debit	DD 5522.08	02 Jun 2026	Australian Retirement Trust (Su	Superannuation contributions	(174.46)	
Direct debit	DD 5522.09	02 Jun 2026	Mercer Super Trust, The Truste	Superannuation contributions	(787.08)	
Direct debit	DD 5522.10	02 Jun 2026	MLC MasterKey Personal Supe	Superannuation contributions	(157.58)	
Direct debit	DD 5522.11	02 Jun 2026	REST	Superannuation contributions	(316.92)	

SHIRE OF BEVERLEY

CHEQUE DETAIL - Municipal and Trust Accounts - JUNE 2026

TYPE	NUM	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
Direct debit	DD 5522.12	02 Jun 2026	Colonial First State Super (Gib:	Superannuation contributions	(418.80)	
Direct debit	DD 5522.13	02 Jun 2026	AMP Lifetime Super	Superannuation contributions	(241.66)	**(13,410.22)**
Direct debit	DD 5538.01	16 Jun 2026	Shadforth Portfolio Service - Su	Superannuation contributions	(1,342.38)	
Direct debit	DD 5538.02	16 Jun 2026	UniSuper	Superannuation contributions	(359.46)	
Direct debit	DD 5538.03	16 Jun 2026	National Mutual Retirement Fu	Superannuation contributions	(208.52)	
Direct debit	DD 5538.04	16 Jun 2026	Macquarie Superannuation Pla	Superannuation contributions	(355.74)	
Direct debit	DD 5538.05	16 Jun 2026	Commonwealth Superannuatio	Superannuation contributions	(397.21)	
Direct debit	DD 5538.06	16 Jun 2026	Australian Super	Superannuation contributions	(1,694.71)	
Direct debit	DD 5538.07	16 Jun 2026	Aware Super Pty Ltd	Superannuation contributions	(7,453.72)	
Direct debit	DD 5538.08	16 Jun 2026	Australian Retirement Trust (Su	Superannuation contributions	(221.22)	
Direct debit	DD 5538.09	16 Jun 2026	Mercer Super Trust, The Truste	Superannuation contributions	(786.96)	
Direct debit	DD 5538.10	16 Jun 2026	MLC MasterKey Personal Supe	Superannuation contributions	(176.93)	
Direct debit	DD 5538.11	16 Jun 2026	REST	Superannuation contributions	(318.30)	
Direct debit	DD 5538.12	16 Jun 2026	Colonial First State Super (Gib:	Superannuation contributions	(418.32)	
Direct debit	DD 5538.13	16 Jun 2026	AMP Lifetime Super	Superannuation contributions	(239.94)	**(13,973.41)**
Direct debit	DD 5563.01	30 Jun 2026	Shadforth Portfolio Service - Su	Superannuation contributions	(1,342.38)	
Direct debit	DD 5563.02	30 Jun 2026	UniSuper	Superannuation contributions	(364.87)	
Direct debit	DD 5563.03	30 Jun 2026	National Mutual Retirement Fu	Superannuation contributions	(186.50)	
Direct debit	DD 5563.04	30 Jun 2026	Macquarie Superannuation Pla	Superannuation contributions	(350.98)	
Direct debit	DD 5563.05	30 Jun 2026	Commonwealth Superannuatio	Superannuation contributions	(63.94)	
Direct debit	DD 5563.06	30 Jun 2026	Australian Super	Superannuation contributions	(1,849.79)	
Direct debit	DD 5563.07	30 Jun 2026	Aware Super Pty Ltd	Superannuation contributions	(7,256.64)	
Direct debit	DD 5563.08	30 Jun 2026	Australian Retirement Trust (Su	Superannuation contributions	(210.54)	
Direct debit	DD 5563.09	30 Jun 2026	Mercer Super Trust, The Truste	Superannuation contributions	(785.49)	
Direct debit	DD 5563.10	30 Jun 2026	MLC MasterKey Personal Supe	Superannuation contributions	(176.93)	
Direct debit	DD 5563.11	30 Jun 2026	REST	Superannuation contributions	(316.92)	

SHIRE OF BEVERLEY

CHEQUE DETAIL - Municipal and Trust Accounts - JUNE 2026

TYPE	NUM	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
Direct debit	DD 5563.12	30 Jun 2026	Colonial First State Super (Gib:	Superannuation contributions	(418.32)	
Direct debit	DD 5563.13	30 Jun 2026	AMP Lifetime Super	Superannuation contributions	(230.56)	**(13,553.86)**
Direct debit	132	03 Jun 2026	7 - CBA Merchant fee	CBA Merchant fees - Municipal acct	(340.89)	**(340.89)**
Direct debit	132	03 Jun 2026	7 - CBA Merchant fee	CBA Merchant fees - Trust acct	(21.10)	**(21.10)**
Direct debit	132	04 Jun 2026	8 - ANZ Transactive	ANZ Transactive - Reversal of incorrect amount	170.00	**170.00**
Direct debit	132	04 Jun 2026	8 - ANZ Transactive	ANZ Transactive	(107.00)	**(107.00)**
Direct debit	132	04 Jun 2026	8 - ANZ Transactive	ANZ Transactive	(170.00)	**(170.00)**
Direct debit	132	17 Jun 2026	1 - Bank Charges	Bank charges: Acct service fee	(22.00)	**(22.00)**
Direct debit	132	04 Jun 2026	12 - ANZ - BPAY	ANZ - BPAY: Usage fees	(91.58)	**(91.58)**
Direct debit	132	04 Jun 2026	12 - ANZ - BPAY	ANZ - BPAY: Monthly service fee	(77.00)	**(77.00)**
Direct debit	132	02 Jun 2026	3 - DoT Payments	DoT Payments	(5,466.30)	
Direct debit	132	03 Jun 2026	3 - DoT Payments	DoT Payments	(3,345.10)	
Direct debit	132	04 Jun 2026	3 - DoT Payments	DoT Payments	(11,312.05)	
Direct debit	132	05 Jun 2026	3 - DoT Payments	DoT Payments	(4,098.25)	
Direct debit	132	08 Jun 2026	3 - DoT Payments	DoT Payments	(1,834.95)	
Direct debit	132	09 Jun 2026	3 - DoT Payments	DoT Payments	(1,530.05)	
Direct debit	132	10 Jun 2026	3 - DoT Payments	DoT Payments	(4,128.70)	
Direct debit	132	11 Jun 2026	3 - DoT Payments	DoT Payments	(2,720.85)	
Direct debit	132	12 Jun 2026	3 - DoT Payments	DoT Payments	(3,511.65)	
Direct debit	132	15 Jun 2026	3 - DoT Payments	DoT Payments	(792.15)	
Direct debit	132	16 Jun 2026	3 - DoT Payments	DoT Payments	(1,293.70)	
Direct debit	132	17 Jun 2026	3 - DoT Payments	DoT Payments	(4,194.75)	
Direct debit	132	18 Jun 2026	3 - DoT Payments	DoT Payments	(4,715.65)	
Direct debit	132	19 Jun 2026	3 - DoT Payments	DoT Payments	(9,021.25)	
Direct debit	132	22 Jun 2026	3 - DoT Payments	DoT Payments	(1,555.55)	
Direct debit	132	23 Jun 2026	3 - DoT Payments	DoT Payments	(1,269.00)	

SHIRE OF BEVERLEY

CHEQUE DETAIL - Municipal and Trust Accounts - JUNE 2026

TYPE	NUM	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
Direct debit	132	24 Jun 2026	3 - DoT Payments	DoT Payments	(3,608.95)	
Direct debit	132	25 Jun 2026	3 - DoT Payments	DoT Payments	(2,178.10)	
Direct debit	132	26 Jun 2026	3 - DoT Payments	DoT Payments	(5,111.45)	
Direct debit	132	29 Jun 2026	3 - DoT Payments	DoT Payments	(1,956.60)	
Direct debit	132	30 Jun 2026	3 - DoT Payments	DoT Payments	(3,082.90)	**(76,727.95)**
Direct debit	EFT 12582	30 Jun 2026	WA Treasury Corporation	Loan 118 (New Sports Complex): Deb 26 of 33 Repayment - Jun 2026	(39,629.21)	**(39,629.21)**
Direct debit	EFT 12581	25 Jun 2026	Credit Card - Shire of Beverley	2026-05 May Credit Card purchases	(2,438.12)	**(2,438.12)**
				PAYMENTS RAISED IN CURRENT MONTH	***(2,264,851.92)***	***(2,264,851.92)***

WAGES & SALARIES

TYPE	NUM	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
EFT Pymt		03 Jun 2026	Wages & Salaries	FE - 02 Jun 2026	(68,327.60)	
EFT Pymt		17 Jun 2026	Wages & Salaries	FE - 16 Jun 2026	(71,166.16)	
EFT Pymt		30 Jun 2026	Wages & Salaries	FE - 30 Jun 2026	(67,538.07)	
				WAGES & SALARIES	***(207,031.83)***	***(207,031.83)***

UNPRESENTED PAYMENTS for CURRENT BANK STATEMENT

TYPE	NUM	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
Cheque	1972	30 Jun 2026	Shire of Beverley	Various plant: Vehicle regos up to 30 Jun 2027	10,594.15	
				UNPRESENTED PAYMENTS for CURRENT BANK STATEMENT	***10,594.15***	***10,594.15***

PAYMENTS PRESENTED IN CURRENT BANK # RELATING to PRIOR MONTHS' TRANSACTIONS

TYPE	NUM	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
Direct debit	DD 5512.01	19 May 2026	Shadforth Portfolio Service - Su	Superannuation contributions	(1,342.38)	
Direct debit	DD 5512.02	19 May 2026	UniSuper	Superannuation contributions	(359.94)	
Direct debit	DD 5512.03	19 May 2026	National Mutual Retirement Fu	Superannuation contributions	(234.39)	
Direct debit	DD 5512.04	19 May 2026	Macquarie Superannuation Pla	Superannuation contributions	(350.98)	
Direct debit	DD 5512.05	19 May 2026	Commonwealth Superannuatio	Superannuation contributions	(355.98)	
Direct debit	DD 5512.06	19 May 2026	Australian Super	Superannuation contributions	(1,487.94)	
Direct debit	DD 5512.07	19 May 2026	Aware Super Pty Ltd	Superannuation contributions	(7,083.60)	
Direct debit	DD 5512.08	19 May 2026	Australian Retirement Trust (Su	Superannuation contributions	(196.42)	

SHIRE OF BEVERLEY

CHEQUE DETAIL - Municipal and Trust Accounts - JUNE 2026

TYPE	NUM	DATE	PAYEE	DETAILS		AMT PAID	TOTALS
Direct debit	DD 5512.09	19 May 2026	Mercer Super Trust, The Truste	Superannuation contributions		(788.61)	
Direct debit	DD 5512.10	19 May 2026	MLC MasterKey Personal Supe	Superannuation contributions		(226.69)	
Direct debit	DD 5512.11	19 May 2026	REST	Superannuation contributions		(316.92)	
Direct debit	DD 5512.12	19 May 2026	Colonial First State Super (Gib	Superannuation contributions		(435.93)	
Direct debit	DD 5512.13	19 May 2026	AMP Lifetime Super	Superannuation contributions		(254.56)	
			PAYMENTS PRESENTED IN CURRENT BANK # RELATING to PRIOR MONTHS' TRANSACTIONS			***(13,434.34)***	***(13,434.34)***

OTHER AMENDMENTS/GENERAL JOURNALS

TYPE	NUM	DATE	DETAILS		AMT PAID	TOTALS
Direct Debit		04 Jun 2026	Pymt to Fat Zebra - Caravan Park/Cabins: Transactions fees on bookings & cancellations for 03-04 Jun 2026		(670.85)	
Direct Debit		16 Jun 2026	Pymt to Fat Zebra - Caravan Park/Cabins: Transactions fees on bookings & cancellations for 15-16 Jun 2026		(1,804.02)	
			OTHER AMENDMENTS/GENERAL JOURNALS		***(2,474.87)***	***(2,474.87)***

INVESTMENTS

TYPE	NUM	DATE	PAYEE	DETAILS		AMT PAID	TOTALS
EFT Pymt	EFT 12495	25 Jun 2026	Bendigo and Adelaide Bank	2025/26 Reserves Invest #01.03 - additional funds	(23,500.00)		
					(23,500.00)		
						(2,477,198.81)	**(2,477,198.81)**

SHIRE OF BEVERLEY

CHEQUE DETAIL - Municipal and Trust Accounts - JUNE 2026

TYPE	NUM	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
CREDIT CARD PAYMENT SUMMARY for CURRENT BANK STATEMENT						
CEO - STEPHEN GOLLAN						
Credit card	57759	06 May 2026	Bosch Timber Floors	HM01 - Wax & Cleaning solutions for wooden boards	484.77	484.77
Credit card	FACEBOOK:080526	08 May 2026	Facebook	2026 Air Show advertising - 08 May 2026 adverts	1.48	486.25
Credit card	0100329984	08 May 2026	Segals Furniture	Staff room & office space expansion - Calais 2.2m table; 12 x chairs	1,379.00	1,865.25
Credit card	0236415001	18 May 2026	Vistaprint Aust Pty Ltd	Planner - customised self inking stamp	42.98	1,908.23
Credit card	62523007	21 May 2026	Midland Kia	BE1 (PSD21) Service 15,000km	390.99	2,299.22
Credit card	26-00002650	26 May 2026	Oasis Outdoor Living Midland	Retirement gift - Cr Don Davis	55.50	**2,354.72**
DCEO - SIMON MARSHALL (AVONDALE MACHINERY SHED)						
						0.00
MOW - STEPHEN VINCENT						
Credit card	BE020/MAY26.01	11 May 2026	DoT	BE020 (PUTE18) Change of plate fee: BE020 -> 1IVH324	32.00	32.00
Credit card	BE020/MAY26.02	26 May 2026	DoT	BE020 (PUTE22) Change of plate fee: 1IYM983 -> BE020	19.40	51.40
Credit card	BE013/MAY26	26 May 2026	DoT	BE013 (PTRK10) Change of plate fee: BE013 -> 1IVH323	32.00	**83.40**
CESM - TROY GRANVILLE						
						0.00
		May 2026 transactions presented on 25 June 2026 (EFT 12581) Shire of Beverley Municipal Bank account			**2,438.12**	**2,438.12**

TRUST ACCOUNT DETAILS

PAYMENTS RAISED IN CURRENT MONTH

TYPE	NUM	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
EFT Pymt	EFT 12451	12 Jun 2026	Joanne Francis Lane	Refund of Bonds - Hall Hire, Booking: 23 Mar 2024 & 05 Jun 2026 (Rec 4798	(200.00)	
EFT Pymt	EFT 12481	19 Jun 2026	Gillian Hill	Refund of Bonds - Hall Hire & Amenities Bldg, Booking: 12 Jun 2026	(400.00)	
				PAYMENTS RAISED IN CURRENT MONTH	(600.00)	(600.00)

SHIRE OF BEVERLEY

CHEQUE DETAIL - Municipal and Trust Accounts - JUNE 2026

TYPE	NUM	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
PAYMENTS UNPRESENTED IN CURRENT BANK #						
				PAYMENTS UNPRESENTED IN CURRENT BANK #	***0.00***	***0.00***
PAYMENTS PRESENTED IN CURRENT BANK # RELATING to PRIOR MONTHS' TRANSACTIONS						
				PAYMENTS PRESENTED IN CURRENT BANK # RELATING to PRIOR MONTHS' TRANSACTIONS	***0.00***	***0.00***
OTHER AMENDMENTS / GENERAL JOURNALS						
				OTHER AMENDMENTS / GENERAL JOURNALS	***0.00***	***0.00***
				TOTAL EXPENDITURE for TRUST ACCOUNT		***(600.00)***

TOTAL EXPENDITURE as reconciled to the JUNE 2026 BANK STATEMENTS

Municipal Account Expenditure	(2,477,198.81)
Trust Account Expenditure	(600.00)
TOTAL EXPENDITURE for JUNE 2026	**(2,477,798.81)**

11.3 2026/27 Material Variances

Submission To:	**Ordinary Council Meeting 22 July 2026**
Report Date:	**16 July 2026**
Applicant:	**N/A**
File Reference:	**ADM 0092**
Author and Position:	**Simon Marshall, Deputy Chief Executive Officer**
Previously Before Council:	**Annually**
Disclosure(s) Of Interest:	**Nil**
Attachments:	**Nil**

SUMMARY
Council to consider adopting the material variance reporting parameters for 2026/27.

BACKGROUND
Council is required under the *Local Government (Financial Management) Regulations 1996* to set material variance (Budget versus Actual) reporting parameters for the forthcoming financial year.

Previously, Council adopted a budget variance reporting parameter of 10% on budgeted items of $10,000 or greater for the 2025/26 financial year at the July 2025 Ordinary Council Meeting.

COMMENT
The Corporate Strategy Committee at its 15 July 2026 meeting agreed that it satisfied with the current level of reporting and there is no reason that Council should change the reporting parameters for the 2026/27 financial year.

STATUTORY ENVIRONMENT
Regulation 34 (5) of the *Local Government (Financial Management) Regulations 1996* provides that each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.

CONSULTATION
N/A

FINANCIAL IMPLICATIONS
Nil

STRATEGIC IMPLICATIONS

Strategic Pillar:	4. Civic Leadership
Strategic Priorities:	4.2 Continuous organisational improvement 4.3 Responsible planning

POLICY IMPLICATIONS
Nil
RISK IMPLICATIONS
It is a requirement under the *Local Government (Financial Management) Regulations 1996* to set material variance (Budget versus Actual) reporting parameters for the

forthcoming financial year. This report and adoption mitigates the risk of non-compliance.

Consequence Likelihood	Insignificant	Minor	Moderate	Major	Catastrophic
Almost Certain	Medium	High	High	Severe	Severe
Likely	Low	Medium	High	High	Severe
Possible	Low	Medium	Medium	High	High
Unlikely	Low	Low	Medium	Medium	High
Rare	Low	Low	Low	Low	Medium

Risk Rating	Action
Low	Monitor for ongoing improvement.
Medium	Comply with risk reduction measures to keep risk as low as reasonably practical.
High	Review the risk and take additional measures to ensure risk is low as reasonably achievable.
Severe	Unacceptable risk level, reduction measures must be introduced before proceeding.

VOTING REQUIREMENTS
Simple Majority

CORPORATE STRATEGY COMMITTEE'S RECOMMENDATION
That a budget variance reporting parameter of 10% on budgeted items of $10,000 or greater for the 2026/27 financial year be adopted.

11.4 2026/27 Budget – Rates

Submission To:	**Ordinary Council Meeting 15 July 2026**
Report Date:	**16 July 2026**
Applicant:	**N/A**
File Reference:	**ADM 0092**
Author and Position:	**Simon Marshall, Deputy Chief Executive Officer**
Previously Before Council:	**N/A**
Disclosure(s) Of Interest:	**Nil**
Attachments:	**CPI March Qtr**

SUMMARY
That Council consider rate revenue be raised by 6.0% for the 2026/27 financial year.

BACKGROUND
Rate revenue has increased on average by 5.0% per year over the last five financial years (2021/22 5.0%, 2022/23 5.0%, 2023/24 5.0%, 2024/25 5.0% and 2025/26 5.0%).

An increase of 6.0% in 2026/27 will increase this average to 5.20%.

COMMENT
The proposed 6.0% increase in Rate Revenue translates to an increase in Rate funding of $213,871 (net of expected discount expense) in the 2026/27 financial year.

With Local Government sustainability being a continued focus, a strong Rate revenue base will enhance Council's ability to continue providing quality services to the Beverley community into the future.

2026/27 Operational considerations taken into account in recommending this rate increase include the March Quarter CPI (Perth) increase of 4.6%, an increase in staff costs including Super of 4.32% including the WAIRC minimum wage increase of 4.75% applied to base pay rates, overall insurance premium expense increase of 13.13% and Swimming Pool management fees increasing 20.35%.

Impact as a percentage of Rates is as follows:

Cost Centre	% Increase	$ Increase	% 25/26 Rates
Staff Costs	4.32	124,247	3.48
Insurance	13.13	44,983	1.26
Pool Management	20.35	17,910	0.50
Total		**187,140**	**5.24**

When setting the Rate increase for 2026/27, consideration has been given to Rate payers' general ability to pay. Broadacre farming enterprises make up the largest pool of Rate payers' in the Shire of Beverley; this industry remains volatile with many external factors affecting commodity yields and prices, although recent years have been fruitful. A 6.0% Rate increase takes these factors into account.

Cost of living pressures, increasing borrowing rates and other Federal and State budgetary measures may also put some added pressure on general household budgets and their ability to pay Rates. These factors have also been considered when setting the increase.

The discount for payments received within 21 days of issue date is proposed to remain at 10%.

UV land valuations, as set by the Valuer General (State Government), have increased by an average overall of 10.93% across the district reflecting the increased value of land following recent sales.

The Corporate Strategy Committee at its 15 July 2026 meeting reviewed various rate models ranging from 0% to 7% and after careful consideration and analysis recommended that a 6% increase in rate revenue be imposed.

Following a query regarding GRV valuations from Cr Maxwell, the Rates model was reviewed and it was found that several GRV valuation changes had not been processed. This has lead to a small adjustment to the proposed GRV rate in the dollar, updated below.

The proposed Rate in the Dollar values and minimums (with a comparison to 2025/26 rates) are as follows:

	2025/26	**2026/27**
Gross Rental Value	$0.127549	$0.135102
Gross Rental Value Minimum	$1,089	$1,154
Unimproved Value	$0.004706	$0.004508
Unimproved Value Minimum	$1,089	$1,154

The average rate charges per property as per the rate in the dollar proposal above are as follows:

GRV	$1,592
UV	$4,192
UV Mining	$1,154

STATUTORY ENVIRONMENT

Section 6.32 of the *Local Government Act 1995*, in reference to Rates and service charges, provides that:

(1) When adopting the annual budget, a local government —

(a) in order to make up the budget deficiency, is to impose* a general rate on rateable land within its district, which rate may be imposed either —

(i) uniformly; or

(ii) differentially; and

(b) may impose* on rateable land within its district —

(i) a specified area rate; or

(ii) a minimum payment; and

(c) may impose* a service charge on land within its district.

** Absolute majority required.*

(2) Where a local government resolves to impose a rate it is required to —

(a) set a rate which is expressed as a rate in the dollar of the gross rental value of rateable land within its district to be rated on gross rental value; and
(b) set a rate which is expressed as a rate in the dollar of the unimproved value of rateable land within its district to be rated on unimproved value.

Section 6.34 of the Act provides that unless the Minister otherwise approves, the amount shown in the annual budget as being the amount it is estimated will be yielded by the general rate is not to —
(a) be more than 110% of the amount of the budget deficiency; or
(b) be less than 90% of the amount of the budget deficiency.

Section 6.35 of the Act provides:
(1) Subject to this section, a local government may impose on any rateable land in its district a minimum payment which is greater than the general rate which would otherwise be payable on that land.
(2) A minimum payment is to be a general minimum but, subject to subsection (3), a lesser minimum may be imposed in respect of any portion of the district.
(3) In applying subsection (2) the local government is to ensure the general minimum is imposed on not less than —
   (a) 50% of the total number of separately rated properties in the district; or
   (b) 50% of the number of properties in each category referred to in subsection (6), on which a minimum payment is imposed.
(4) A minimum payment is not to be imposed on more than the prescribed percentage of —
   (a) the number of separately rated properties in the district; or
   (b) the number of properties in each category referred to in subsection (6), unless the general minimum does not exceed the prescribed amount.
(5) If a local government imposes a differential general rate on any land on the basis that the land is vacant land it may, with the approval of the Minister, impose a minimum payment in a manner that does not comply with subsections (2), (3) and (4) for that land.
(6) For the purposes of this section a minimum payment is to be applied separately, in accordance with the principles set forth in subsections (2), (3) and (4) in respect of each of the following categories —
   (a) to land rated on gross rental value;
   (b) to land rated on unimproved value; and
   (c) to each differential rating category where a differential general rate is imposed.

Section 6.45 of the Act provides options for payment of rates or service charges (instalments) as follows:
(1) A rate or service charge is ordinarily payable to a local government by a single payment but the person liable for the payment of a rate or service charge may elect to make that payment to a local government, subject to subsection (3), by —
   (a) 4 equal or nearly equal instalments; or
   (b) such other method of payment by instalments as is set forth in the local government's annual budget.

(2) Where, during a financial year, a rate notice is given after a reassessment of rates under section 6.40 the person to whom the notice is given may pay the rate or service charge —
   (a) by a single payment; or
   (b) by such instalments as are remaining under subsection (1)(a) or (b) for the remainder of that financial year.

(3) A local government may impose an additional charge (including an amount by way of interest) where payment of a rate or service charge is made by instalments and that additional charge is, for the purpose of its recovery, taken to be a rate or service charge, as the case requires, that is due and payable.

(4) Regulations may —
   (a) provide for the manner of making an election to pay by instalments under subsection (1) or (2); and
   (b) prescribe circumstances in which payments may or may not be made by instalments; and
   (c) prohibit or regulate any matters relating to payments by instalments; and
   (d) provide for the time when, and manner in which, instalments are to be paid; and
   (e) prescribe the maximum amount (including the maximum interest component) which may be imposed under subsection (3) by way of an additional charge; and
   (f) provide for any other matter relating to the payment of rates or service charges.

Section 6.46 of the Act allows for the discounting of rates providing, subject to the *Rates and Charges (Rebates and Deferments) Act 1992*, a local government may, when imposing a rate or service charge, resolve* to grant a discount or other incentive for the early payment of any rate or service charge.
** Absolute majority required.*

Section 6.47 of the Act provides that subject to the *Rates and Charges (Rebates and Deferments) Act*, a local government may at the time of imposing a rate or service charge or at a later date resolve to waive a rate or service charge or resolve to grant other concessions in relation to a rate or service charge.

6.50. Rates or service charges due and payable

(1) Subject to —

   (a)subsections (2) and (3); and

   (b)any concession granted under section 6.47; and

   (c)the *Rates and Charges (Rebates and Deferments) Act 1992*,

   a rate or service charge becomes due and payable on such date as is determined by the local government.

(2) The date determined by a local government under subsection (1) is not to be earlier than 35 days after the date noted on the rate notice as the date the rate notice was issued.

(3) Where a person elects to pay a rate or service charge by instalments the second and each subsequent instalment does not become due and payable at intervals of less than 2 months.

Section 6.51 of the Act provides that interest on overdue rates or service charges may be applied to rates as follows;

(1) A local government may at the time of imposing a rate or service charge resolve* to impose interest (at the rate set in its annual budget) on —
  (a) a rate or service charge (or any instalment of a rate or service charge); and
  (b) any costs of proceedings to recover any such charge, that remains unpaid after becoming due and payable.

** Absolute majority required.*

Regulation 19A of the *Local Government (Financial Management) Regulations 1996* prescribes that the maximum rate of interest to be imposed under section 6.13(1) is 11%.

CONSULTATION
Council

FINANCIAL IMPLICATIONS
Nil

STRATEGIC IMPLICATIONS
Strategic Pillar: 4. Civic Leadership
Strategic Priorities: 4.2 Continuous organisational improvement
4.3 Responsible planning

RISK IMPLICATIONS
Rate setting is part of 2026/27 budget requirements.

Consequence **Likelihood**	**Insignificant**	**Minor**	**Moderate**	**Major**	**Catastrophic**
Almost Certain	Medium	High	High	Severe	Severe
Likely	Low	Medium	High	High	Severe
Possible	Low	Medium	Medium	High	High
Unlikely	Low	Low	Medium	Medium	High
Rare	Low	Low	Low	Low	Medium

Risk Rating	**Action**
Low	Monitor for ongoing improvement.
Medium	Comply with risk reduction measures to keep risk as low as reasonably practical.
High	Review the risk and take additional measures to ensure risk is low as reasonably achievable.
Severe	Unacceptable risk level, reduction measures must be introduced before proceeding.

POLICY IMPLICATIONS
Nil

VOTING REQUIREMENTS
Absolute Majority

CORPORATE STRATEGY COMMITTEE'S RECOMMENDATION

That Council:

1. In accordance with s6.32 of the *Local Government Act 1995* the rates and minimums to be levied on all rateable property within the Shire of Beverley for the financial year ending 30 June 2027 be as follows:

Gross Rental Value	$0.135102
Gross Rental Value Minimum	$1,154
Unimproved Value	$0.004508
Unimproved Value Minimum	$1,154

2. The service of rates notice date be 12 August 2026.
3. In accordance with s6.46 of the *Local Government Act 1995,* a 10% rate discount be allowed for rates paid in full within twenty one (21) days of the service of rates notice being applicable up to close of business on 2 September 2026.
4. In accordance with s6.51 of the Local Government Act 1995, an 11% interest charge be levied on all overdue rate instalments and on rates outstanding whether subject to either a formal or informal instalment program or not, excluding deferred pensioner rates.
5. In accordance with s6.45 of the *Local Government Act 1995*, an administration charge of $10 and an interest component of 5.50% per annum calculated daily, for the second and each of the subsequent rates instalments be levied in connection with each formal rate instalment program.
6. That in accordance with s6.50 of the Local Government Act 1995, the due dates of instalments under the formal rate instalment program be;

1st Instalment	16 September 2026
2nd Instalment	18 November 2026
3rd Instalment	20 January 2027
4th Instalment	24 March 2027

Attachment for Item 11.4

All groups CPI, index numbers and percentage changes

	Index number(a)	Percentage change (%)	
	Mar-26	Feb 2026 to Mar 2026	Mar 2025 to Mar 2026
Sydney	102.41	1.0	4.4
Melbourne	102.57	1.2	4.6
Brisbane	102.14	1.1	4.7
Adelaide	102.70	1.3	4.9
Perth	102.45	1.2	4.6
Hobart	102.82	1.3	5.1
Darwin	102.08	1.2	4.2
Canberra	102.25	0.8	4.2
Weighted average of eight capital cities	102.44	1.1	4.6

a. Index reference period: September 2025 = 100.0.

Source: Australian Bureau of Statistics, Consumer Price Index, Australia March 2026

11.5 2026/27 Budget

Submission To:	**Ordinary Council Meeting 22 July 2026**
Report Date:	**16 July 2026**
Applicant:	**N/A**
File Reference:	**ADM 0092**
Author and Position:	**Simon Marshall, Deputy Chief Executive Officer**
Previously Before Council:	**N/A**
Disclosure(s) Of Interest:	**Nil**
Attachments:	**2026/27 Statutory Budget**

SUMMARY
Council to consider that the 2026/27 Budget be adopted.

BACKGROUND
The *Local Government Act 1995*, provides that a local government must, not later than 31 August in each financial year, or such extended time as the Minister allows, prepare and adopt, in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the next following 30 June.

2026/27 Budget preparation has been underway since March 2026, with review of the 10 Year Road Program, 10 Year Plant Replacement Program, proposed Capital Program and 2026/27 Fees and Charges items presented to Council for consideration.

The 2026/27 Fees and Charges schedule has been updated to reflect changes to statutory penalties relating to dogs, increases to dog impounding fees in line with increasing costs and the addition of cat impounding related fees.

As part of the Budgetary process the Corporate Strategy Committee reviewed the Operating Budget, Capital Program, Property Maintenance Schedule, Reserve Funds and Loan Maintenance in depth.

COMMENT
The 2026/27 Statutory Budget as presented, reflects Council's Operational and Capital programmes incorporating a rate increase of 6.0%.

The Corporate Strategy Committee at its meeting on 15 July 2026, balanced the budget through a reduction in discretionary expenditure by $942,000.00.

It should be noted that 2026/27 Carried Forward balances may change as a result of End of Financial Year processing and Final Audit which may impact on the 2025/26 budgeted closing position.

STATUTORY ENVIRONMENT
Section 6.2 of the *Local Government Act* provides that:
(1) Not later than 31 August in each financial year, or such extended time as the Minister allows, each local government is to prepare and adopt, in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the next following 30 June.

(2) In the preparation of the annual budget the local government is to have regard to the contents of the plan for principal activities accepted by a local government under section 5.58 and to prepare a detailed estimate for the current year of –
   a. the expenditure by the local government;
   b. the revenue and income, independent of general rates, of the local government; and
   c. the amount required to make up the deficiency, if any, shown by comparing the estimated expenditure with the estimated revenue and income.

(3) For the purposes of subsections (2) (a) and (b) all expenditure, revenue and income of the local government is to be taken into account unless otherwise prescribed.

(4) The annual budget is to incorporate –
   a. Particulars of the estimated expenditure proposed to be incurred by the local government
   b. Detailed information relating to the rates and service charges which will apply to land within the district including –
      i. the amount it is estimated will be yielded by the general rate; and
      ii. the rate of interest (if any) to be charged by the local government on unpaid rates and service charges;
   c. the fees and charges proposed to be imposed by the local government;
   d. the particulars of borrowings and other financial accommodation proposed to be entered into by the local government;
   e. details of the amounts to be set aside in, or used from, reserve accounts and of the purpose for which they are to be set aside or used;
   f. particulars of proposed land transactions and trading undertakings (as those terms are defined in and for the purpose of section 3.59) of the local government; and
   g. such other matters as are prescribed.

(5) Regulations may provide for –
   a. The form of the annual budget;
   b. The contents of the annual budget; and
   c. The information to be contained in or to accompany the annual budget.

Section 6.11 of the Act provides:

(1) Subject to subsection (5), where a local government wishes to set aside money for use for a purpose in a future financial year, it is to establish and maintain a reserve account for each such purpose.

(2) Subject to subsection (3), before a local government —
   (a) changes the purpose of a reserve account; or
   (b) uses the money in a reserve account for another purpose, it must give one month's local public notice of the proposed change of purpose or proposed use.

(3) A local government is not required to give local public notice under subsection (2) —
   (a) where the change of purpose or of proposed use of money has been disclosed in the annual budget of the local government for that financial year; or
   (b) in such other circumstances as are prescribed.

(4) A change of purpose of, or use of money in, a reserve account is to be disclosed in the annual financial report for the year in which the change occurs.

(5) Regulations may prescribe the circumstances and the manner in which a local government may set aside money for use for a purpose in a future financial year without the requirement to establish and maintain a reserve account.

Section 6.32. of the Act in reference to Rates and service charges, provides that:

(1) When adopting the annual budget, a local government —

(a) in order to make up the budget deficiency, is to impose* a general rate on rateable land within its district, which rate may be imposed either —

(i) uniformly; or

(ii) differentially; and

(b) may impose* on rateable land within its district —

(i) a specified area rate; or

(ii) a minimum payment; and

(c) may impose* a service charge on land within its district.

** Absolute majority required.*

(2) Where a local government resolves to impose a rate it is required to —

(a) set a rate which is expressed as a rate in the dollar of the gross rental value of rateable land within its district to be rated on gross rental value; and

(b) set a rate which is expressed as a rate in the dollar of the unimproved value of rateable land within its district to be rated on unimproved value.

Section 6.34 of the Act provides that unless the Minister otherwise approves, the amount shown in the annual budget as being the amount it is estimated will be yielded by the general rate is not to —

(a) be more than 110% of the amount of the budget deficiency; or

(b) be less than 90% of the amount of the budget deficiency.

Regulation 32 of the *Local Government (Financial Management) Regulations* provides that a local government may exclude from the calculation of the budget deficiency (6.2(3)) —

(a) money borrowed or to be borrowed, to the extent that it is proposed in the annual budget to remain unspent at the end of the financial year;

(b) reserves, to the extent that they are proposed in the annual budget to remain unspent at the end of the financial year;

(c) in relation to a land transaction or trading undertaking, assets and liabilities, to the extent to which they are proposed in the annual budget to remain restricted to the purposes of the land transaction or trading undertaking at the end of the financial year;

(d) any proposed amounts of depreciation of non-current assets;

(e) assets from grants or gifts or non-cash revenue or expenditure;

(f) current liabilities which, by their nature, are restricted, to the extent that they are proposed in the annual budget to remain uncleared at the end of the financial year; and

(g) any other current assets which, by their nature, are restricted, to the extent that they are proposed in the annual budget to remain unused at the end of the financial year.

Section 6.35 of the Act provides:

(1) Subject to this section, a local government may impose on any rateable land in its district a minimum payment which is greater than the general rate which would otherwise be payable on that land.

(2) A minimum payment is to be a general minimum but, subject to subsection (3), a lesser minimum may be imposed in respect of any portion of the district.

(3) In applying subsection (2) the local government is to ensure the general minimum is imposed on not less than —
  (a) 50% of the total number of separately rated properties in the district; or
  (b) 50% of the number of properties in each category referred to in subsection (6), on which a minimum payment is imposed.

(4) A minimum payment is not to be imposed on more than the prescribed percentage of —
  (a) the number of separately rated properties in the district; or
  (b) the number of properties in each category referred to in subsection (6), unless the general minimum does not exceed the prescribed amount.

(5) If a local government imposes a differential general rate on any land on the basis that the land is vacant land it may, with the approval of the Minister, impose a minimum payment in a manner that does not comply with subsections (2), (3) and (4) for that land.

(6) For the purposes of this section a minimum payment is to be applied separately, in accordance with the principles set forth in subsections (2), (3) and (4) in respect of each of the following categories —
  (a) to land rated on gross rental value;
  (b) to land rated on unimproved value; and
  (c) to each differential rating category where a differential general rate is imposed.

CONSULTATION
N/A

FINANCIAL IMPLICATIONS
2026/27 Budget

STRATEGIC IMPLICATIONS

Strategic Pillar:	4. Civic Leadership
Strategic Priorities:	4.2 Continuous organisational improvement
	4.3 Responsible planning

RISK IMPLICATIONS
It is a requirement under the *Local Government Act 1995*, provides that a local government must, not later than 31 August in each financial year, or such extended time as the Minister allows, prepare and adopt, in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the next following 30 June. This report and adoption mitigates the risk of non-compliance.

Consequence Likelihood	Insignificant	Minor	Moderate	Major	Catastrophic
Almost Certain	Medium	High	High	Severe	Severe
Likely	Low	Medium	High	High	Severe
Possible	Low	Medium	Medium	High	High
Unlikely	Low	Low	Medium	Medium	High
Rare	Low	Low	Low	Low	Medium

Risk Rating	Action
Low	Monitor for ongoing improvement.
Medium	Comply with risk reduction measures to keep risk as low as reasonably practical.
High	Review the risk and take additional measures to ensure risk is low as reasonably achievable.
Severe	Unacceptable risk level, reduction measures must be introduced before proceeding.

POLICY IMPLICATIONS
Nil

VOTING REQUIREMENTS
Simple Majority

CORPORATE STRATEGY COMMITTEE'S RECOMMENDATION
That the balanced 2026/27 Budget be adopted.

Attachment for Item 12.5

2026/27 BUDGET

Progress by Participation

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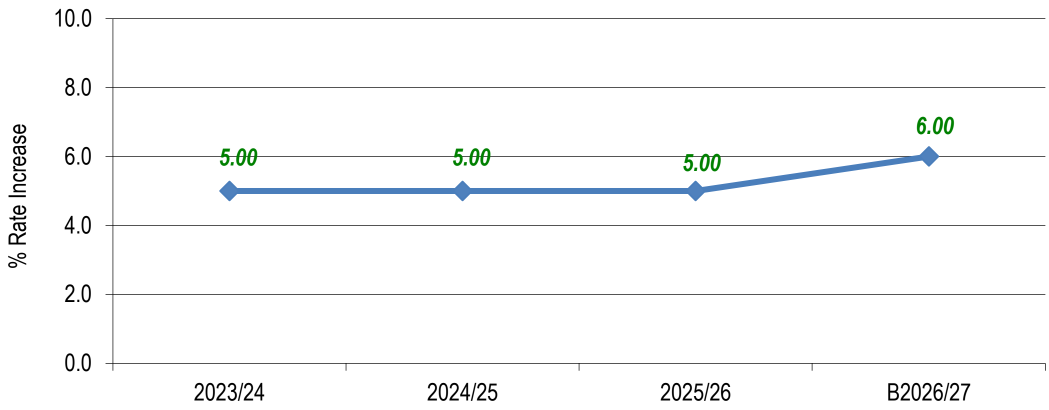
President's Introduction

Cr Dee Ridgway
Shire President

Chief Executive Officer's Summary

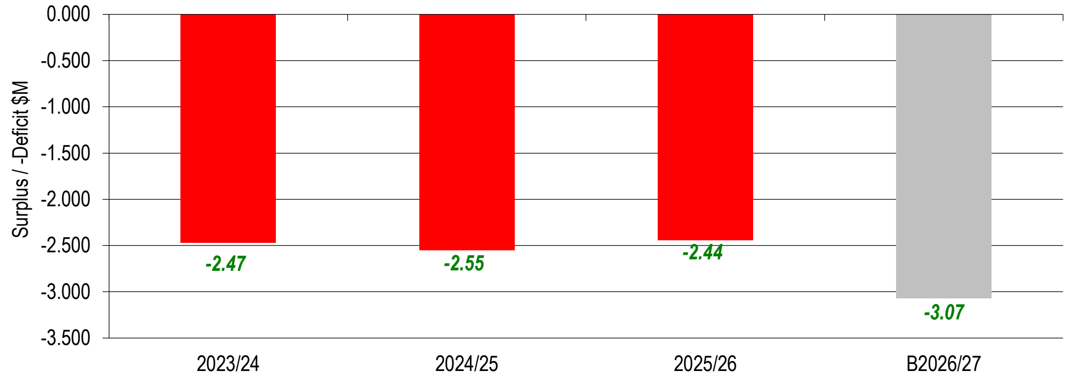
The Annual Budget for the 2026/27 financial year seeks to balance the demand for services and infrastructure with the community's capacity to pay. The key budget information provided below is about the rates, operating result, service levels, cash and investments, capital works, financial position and key strategic activities of the Council.

1. Rates



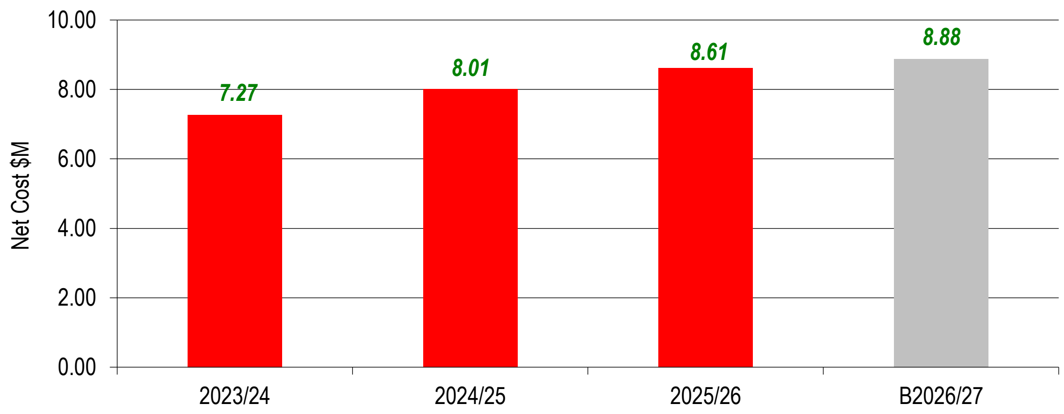
Council have resolved to increase Rates income by 6.0% for the 2026/27 financial year. Total Rates income increases to $4.11 million. In addition the 10% discount incentive has been maintained at an estimated cost of $328,957.

2. Operating Result



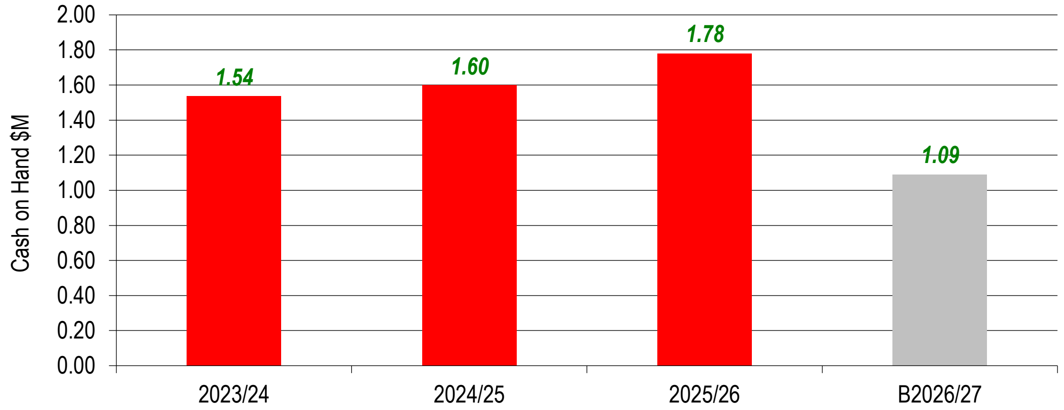
The expected operating result (including depreciation) for the 2026/27 year is a deficit of $3.07 Million, which is an increase of $630,000 over 2025/26 Operating Budget attributable mainly to an increase in budgeted infrastructure depreciation expense. This operating deficit may appear high, however Council maintains a non-revenue producing depreciable infrastructure asset network valued at ~$140 million, it is unlikely Council will ever produce a operating surplus position based simply on a high depreciation expense and low rate revenue base in comparison.

3. Services



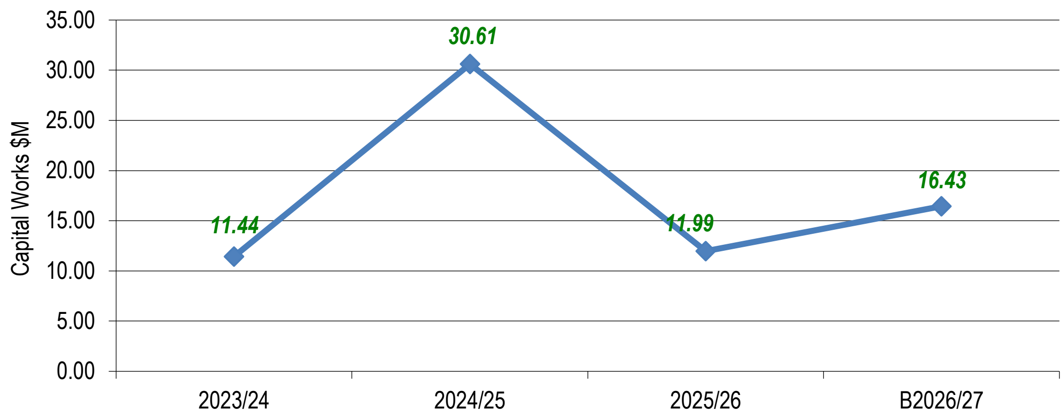
The cost of services (including depreciation) to be delivered to the community for the 2026/27 year is expected to be $8.877 million which is $270,000 more when compared to the 2025/26 Budget. There are several factors contributing to increases in our operating costs being employee wage and super increases, costs associated with audit, insurance premiums, swimming pool management costs and grant applications and a shift to more hours spent on road maintenance due to an increase in contracted road construction works.

4. Cash and Investments



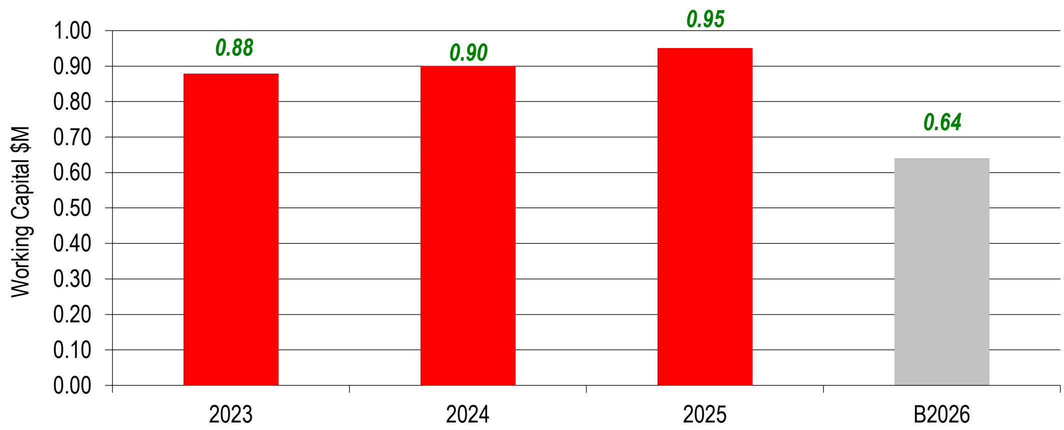
Budgeted cash and investment levels are expected to decrease by $690,000 during the year to 30 June 2027.

5. Capital Works



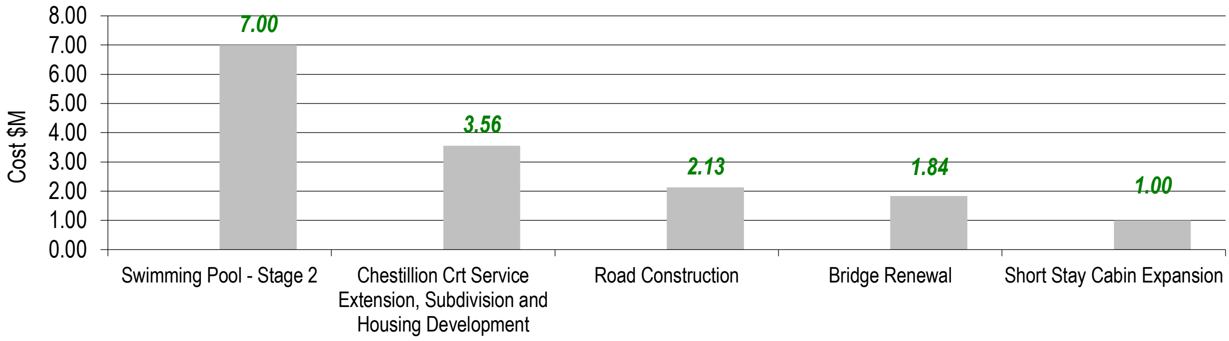
The capital works program for the 2026/27 year is expected to be $16.43 million; an increase on 2025/26 levels due to the proposed $7 million Stage 2 Swimming Pool development (subject to grant funding).
Of the capital funding required, $0.86 million will come from Council operations, $10.29 million from external grants, $1.86 million from Reserves, $3.40 million in loan funds and the balance of $20,000 from disposal of plant and vehicles. The capital expenditure program has been set and prioritised based on the community needs for each project.

6. Financial Position



The budgeted net current asset position is expected to decrease to $639,000.

7. Major Projects



The Annual Budget includes a range of activities and initiatives that will contribute to achieving the strategic objectives specified in the Strategic Community Plan. The above graph shows the level of funding allocated in the budget to achieve the strategic objectives as set out in the Plan.

The Annual Budget has been developed so that it is financially responsible. More detailed budget information is available throughout this document.

S.P. Gollan
Chief Executive Officer

Budget Processes

This section lists the budget processes to be undertaken in order to adopt the Annual Budget in accordance with the *Local Government Act 1995* and it's Regulations.

The preparation of the Budget begins with Officers preparing the operating and capital components. A draft consolidated budget is then prepared and various iterations are considered by Council at informal briefings. A ‘proposed’ Budget is prepared in accordance with the Act and submitted to Council for approval.

The Budget is required to be adopted by 31 August in each year. However, Council strive to have the Budget adopted by 31 July annually to allow Staff to progress approved projects in a timely manner.

The key dates for the Budget process are summarised below:

Budget Process	**Timing**
1. Officers prepare operating and capital estimates for inclusion in the Budget.	Feb - May 2026
2. Council considers draft Budget at Committee.	June & July 2026
3. Proposed Budget is submitted to Council for adoption.	July 2026
4. Copy of adopted Budget submitted to the Department.	August 2026

1. Link to the Council Plan

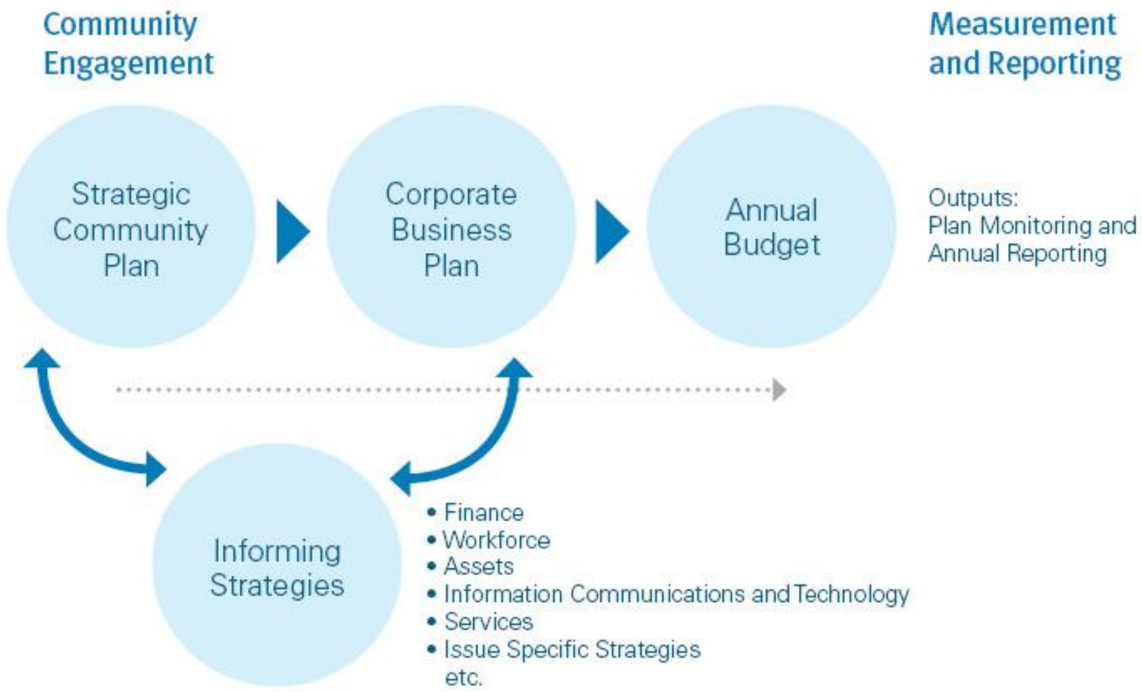
This section describes how the Annual Budget links to the achievement of the Council Plan within an overall planning framework. This framework guides the Council in identifying community needs and aspirations over the long term (Strategic Community Plan), medium term (Corporate Business Plan) and short term (Annual Budget) and then holding itself accountable (Audited Statements).

1.1 Integrated Planning Framework

A Strategic Community Plan (SCP) was prepared and adopted by Council in 2023. The SCP outlines the over arching objectives and strategies that guide Council's decision making process.

The Corporate Business Plan (CBP) was prepared and adopted by Council in 2013 and summarises the financial and non-financial impacts of the objectives and strategies presented in the SCP and determines the sustainability of these objectives and strategies. The Annual Budget is then framed, taking into account the activities and initiatives included in the plans which contribute to achieving the strategic objectives specified.

The timing of each component of the planning framework is critical to the successful achievement of the planned outcomes. The planning will guide the preparation of the CBP and Annual Budget.



Elements of Integrated Planning and Reporting Framework

1.2 Our purpose

Our Vision

A vibrant and progressive community which values its history in a welcoming and friendly place to live, work and visit. Beverley is the place to BE!

We Value

• The contributions made by our community towards an inclusive, active, diverse and friendly community.
• Our natural resources and our place in the natural environment.
• Economic diversity and opportunistic growth.
• Forward thinking leadership and good governance.

Council Priorities:

1. Our investments support or facilitate employment and local business growth.
2. Our people, the community and quality of life are important to our success.
3. Our relationships bring financial, social, health and environmental benefits to the organisation and residents.

2. Activities and Initiatives

This section provides a description of the activities to be funded in the Budget for the 2026/27 year and how these will contribute to achieving the strategic objectives specified in the Strategic Community Plan.

Activities

Activity	Description	Revenue (Expenditure) Net Cost $
General Purpose Funding	Details rates levied, interest on late payment of rates, general purpose grants and interest received on investments.	4,182,298 (224,503) **3,957,795**
Governance	This service provides assistance to elected members and ratepayers on matters which do not concern specific council services.	1,100 (321,348) **(320,248)**
Law Order, Public Safety	This service provides for the supervision of local laws, fire prevention and animal control.	214,971 (520,031) **(305,060)**
Health	This service provides for food quality and pest control, medical service and environmental health.	300 (181,755) **(181,455)**
Education and Welfare	This service provides for maintenance of and funding for community activities and initiatives.	0 (125,655) **(125,655)**
Housing	This service provides for the maintenance of staff housing and the Hunt Road Village.	1,321,248 (235,337) **1,085,911**
Community Amenities	This service provides the collection of rubbish, operations of the waste disposal sites, town planning, maintenance of cemeteries, maintenance of the water harvesting dams and protection of the environment.	269,370 (780,671) **(511,301)**
Recreation and Culture	This service provides for the maintenance of halls, swimming pool, recreation grounds and various reserves, the operations of the library and art gallery and maintenance of courthouse and Dead Finish museum.	5,873,399 (2,117,379) **3,756,020**
Transport	This service provides for the maintenance of roads, bridges, footpaths, cleaning and lighting of streets, street trees, depot maintenance and aerodrome maintenance.	3,478,322 (3,522,232) **(43,910)**
Economic Services	This service provides for weed control, tourism and area promotion, implementation of building controls, swimming pool inspections and promotion of economic development initiatives.	364,872 (828,834) **(463,962)**
Other Property and Services	This service provides for the undertaking of private works, allocations of on costs and plant operation costs, recording of material and stock, salaries and wages paid and allocated to works.	52,114 (19,921) **32,193**
Net Operating Surplus/(Deficit)		**6,880,328**

3. Budget Influences

This section sets out the key budget influences arising from the internal and external environment within which the Council operates.

3.1 Snapshot of Beverley Shire Council

For thousands of years the Ballardong Noongar have lived along the Avon (Colguler) River and knew the area as Wergijan, rich in bush food and native animals, the Ballardong people continue to have a deep attachment to their country.

Located on the banks of the Avon River in the western central Wheatbelt region of WA, the town of Beverley was founded in 1838 by Europeans. Today, Beverley is a vibrant and diverse rural community with a population of approximately 1,700. The Shire is home to a highly productive broad acre farming industry with a smaller diversified agricultural base, such as perennial horticulture.

The town of Beverley is an attractive place to visit and live in. All services and facilities expected of a progressive community are available, including high quality educational and medical establishments.

3.2 External Influences

In preparing the 2026/27 Annual Budget, a number of external influences have been taken into consideration, because they are likely to impact significantly on the services delivered by Council in the budget period. These include:

- Sustained inflationary pressures on the procurement cost of materials, goods and services;
- Reduced funding from State and Federal governments;
- Compliance costs related to Local Government Act, Work Health and Safety, State Award and E-Waste reforms;
- Increased Labour costs; and
- Increased Fuel and Bitumen costs.

3.3 Internal Influences

As well as external influences, there are also a number of internal influences which are expected to have a significant impact on the preparation of the 2026/27 Annual Budget. These matters have arisen from events occurring in the 2025/26 year resulting in variances between the interim actual and budgeted results for that year and matters expected to arise in the 2026/27 year. These matters and their financial impact are set out

- Budget surplus for the 2025/26 financial year ended 30 June 2026; and
- Minimal staff turnover.

3.4 Budget Principles

In response to these influences, guidelines were prepared and distributed to all Council officers with budget responsibilities. The guidelines set out the key budget principles upon which the officers were to prepare their budgets. The principles included:

- Existing fees and charges to be increased in line with CPI;
- Grants to be based on confirmed funding levels;
- New revenue sources to be identified where possible;
- Service levels to be maintained at 2025/26 levels;
- Salaries and wages to be increased in line with the WA Industrial Relation Commission minimum wage increase;
- New initiatives which are not cost neutral to be justified through a business case;
- Real savings in expenditure and increases in revenue identified in 2025/26 to be preserved; and
- Operating revenues and expenses arising from completed 2025/26 capital projects to be included.

3.5 Legislative Requirements

Under the Local Government Act 1995 ("the Act"), Council is required to prepare and adopt an annual budget for each financial year. The budget is required to include certain information about the rates and charges that Council intends to levy as well as a range of other information required by the Local Government (Financial Management) Regulations 1996 ("the Regulations") which support the Act.

The 2026/27 Annual Budget, which is included in this report, is for the year 1 July 2026 to 30 June 2027 and is prepared in accordance with the Act and Regulations. The Budget includes statutory statements being a budget statement of comprehensive income (Net operations), budget statement of financial activity and notes forming part of the annual budget. These statements have been prepared for the year ended 30 June 2027 in accordance with Accounting Standards and other mandatory professional reporting requirements and in accordance with the Act and Regulations. It also includes detailed information about the rates and charges to be levied, the capital works program to be undertaken and other financial information, which Council requires in order to make an informed decision about the adoption of the Budget.

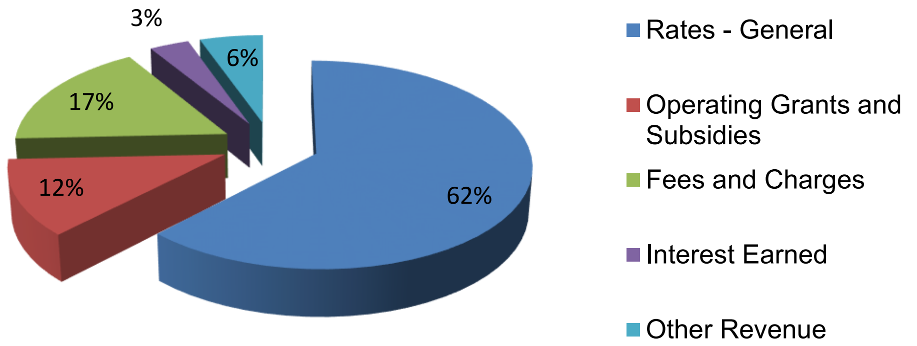
The Budget includes consideration of a number of long term strategies to assist Council in considering the Budget in a proper financial management context. These include the Strategic Community Plan, Corporate Business Plan, Long Term Financial Plan, Rating Strategy and Other Long Term Strategies including borrowings, Asset Management Plans and the Workforce Plan.

4. Analysis of the Operating Budget

This section analyses the expected revenues and expenses of the Council for the 2026/27 year.

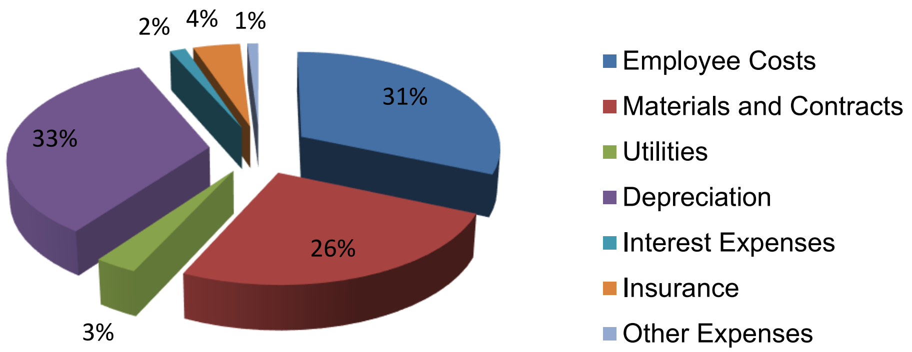
4.1 Operating Revenue

Revenue Types	Budget 2025/26 $'000	Budget 2026/27 $'000	Variance $'000
Rates - General	3,242	3,794	552
Operating Grants and Subsidies	569	733	164
Fees and Charges	799	1,031	232
Interest Earned	166	207	41
Other Revenue	592	329	(263)
Total Operating Revenue	**5,368**	**6,094**	**726**
Net gain on sale of assets	28	10	(18)
Non-Operating Grants	6,598	9,952	3,354



4.2 Operating Expenditure

Expenditure Types	Budget 2025/26 $'000	Budget 2026/27 $'000	Variance $'000
Employee Costs	2,449	2,877	428
Materials and Contracts	2,275	2,346	71
Utilities	222	278	56
Depreciation	2,455	3,059	604
Interest Expenses	68	131	63
Insurance	286	387	101
Other Expenses	84	90	6
Total Operating Expenditure	**7,839**	**9,168**	1,329
Net loss on sale of assets	6	6	0



5. Analysis of the Budgeted Cash Position

This section analyses the expected cash flows from the operating, investing and financing activities of Council for the 2026/27 year. Budgeting cash flows for Council is a key factor in setting the level of rates and providing a guide to the level of capital expenditure that can be sustained with or without using existing cash reserves.

The analysis is based on three main categories of cash flows:

- **Operating activities** - Refers to the cash generated or used in the normal service delivery functions of Council. Cash remaining after paying for the provision of services to the community may be available for investment in capital works, or repayment of debt.
- **Investing activities** - Refers to cash generated or used in the enhancement or creation of infrastructure and other assets. These activities also include the acquisition and sale of other assets such as vehicles, property and equipment.
- **Financing activities** - Refers to cash generated or used in the financing of Council functions and include borrowings from financial institutions and advancing of repayable loans to other organisations.

These activities also include repayment of the principal component of loan repayments for the year.

5.1 Budgeted Cash Flow Statement - Summarised

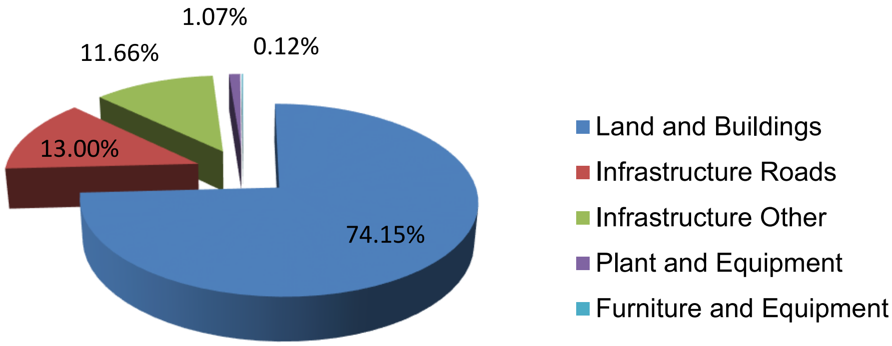
Cash Flow Types	Budget 2025/26 $'000	Budget 2026/27 $'000	Variance $'000
Net cash provided by/(used) in Operating activities	(280)	(17)	263
Net cash provided by/(used) in Investing activities	(8,294)	(8,348)	(55)
Net cash provided by/(used) in Financing activities	4,345	3,107	(1,238)
Net increase/(decrease) in cash and cash equivalents	**(4,229)**	**(5,258)**	**(1,029)**
Cash and cash equivalents at the start of the year	5,831	6,356	525
Cash and cash equivalents at the end of the year	**1,602**	**1,098**	(504)

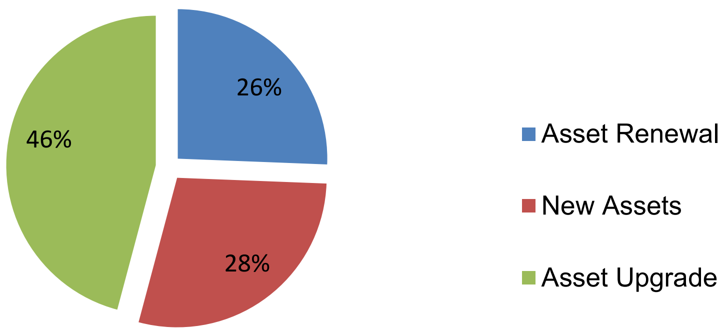
6. Analysis of the Capital Budget

This section analyses the planned capital expenditure budget for the 2026/27 year and the sources of funding for the capital budget.

6.1 Capital Works

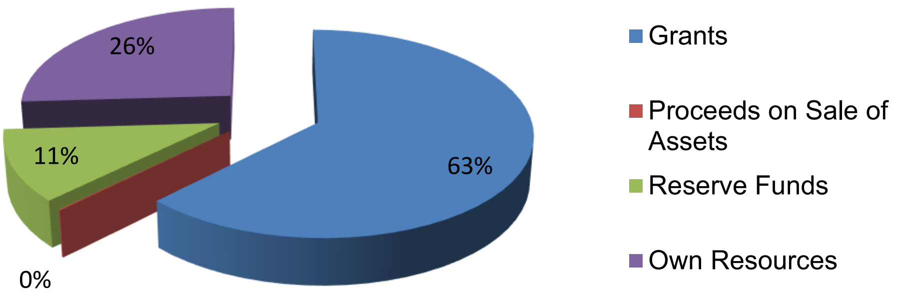
Capital Works Areas	Budget 2025/26 $'000	Budget 2026/27 $'000	Variance $'000
Land and Buildings	787	12,182	11,395
Infrastructure Roads	2,005	2,135	130
Infrastructure Other	1,201	1,915	714
Plant and Equipment	682	176	(506)
Furniture and Equipment	40	20	(20)
Total capital works	**4,715**	**16,428**	11,713
Represented by:			
Asset Renewal	3,826	4,208	382
New Assets	315	4,688	4,373
Asset Upgrade	574	7,532	6,958
Total capital works	**4,715**	**16,428**	11,713





6.2 Funding Sources

Sources of Funding	Budget 2025/26 $'000	Budget 2026/27 $'000	Variance $'000
External			
Grants - Capital	2,031	10,285	8,254
Proceeds on sale of assets	194	20	(174)
	2,225	**10,305**	8,080
Internal			
Reserve Funds	967	1,863	896
Own Resources (Incl. Loans)	1,523	4,260	2,737
	2,490	**6,123**	3,633
Total funding sources	**4,715**	**16,428**	11,713



7. Rating Strategy

This section considers the Council's rating strategy including strategy development and assumptions underlying the current year rate increase and rating structure.

7.1 Strategy Development

In developing the Annual Budget, rates and charges were identified as an important source of revenue, accounting for 62% of total operating revenue. Planning for future rate increases has therefore been an important component of the planning process.

However, it has also been necessary to balance the importance of rate revenue as a funding source with community sensitivity to increases. The following table shows rate increases over the last five years.

Year	Rate Increases
2021/22	5.00%
2022/23	5.00%
2023/24	5.00%
2024/25	5.00%
2025/26	5.00%
Average increase	**5.00%**

7.2 Current Year Rate Increase

In order to maintain service levels and a strong capital expenditure program, general rates will increase by 6.0% in 2026/27 raising a total of $3.783 million (net of discount).

Year	Rate Increase %	Total Rates Raised $'000*
2022/23	5.00%	3,083
2023/24	5.00%	3,237
2024/25	5.00%	3,399
2025/26	5.00%	3,569
2026/27	6.00%	3,783

*Net of discount

A payment incentive discount of 10% for rates paid within 21 days of the issue date has been allowed for. The discount cost to the budget is $328,957. This is the most generous discount offered in the State and reflects Councils ongoing support of its loyal rate payer base.

7.3 Rating Structure

Council has established a rating structure which is comprised of the following elements. These are:

- ► Gross Rental Values
- ► Unimproved Values
- ► Minimum Rate

Striking a proper balance between these elements provides equity in the distribution of the rate burden across residents.

8. Other Strategies

This section sets out the strategies that have been taken into account when the Council formulates its plan for the future and Annual Budget.

8.1 Borrowings

For the 2026/27 year, Council intends to raise $3,400,000 loan funds to build four essential worker accommodation units, a further six short stay cabins at the Caravan Park and partially fund Stage 2 of the Swimming Pool development project.
The table below details loan borrowings outstanding over a five year period:

Year	New Borrowings $'000	Principal Paid $'000	Interest Paid $'000	Balance 30 June $'000
2022/23	0	138	93	2,118
2023/24	0	143	86	1,975
2024/25	1,500	148	60	3,327
2025/26	0	276	149	3,051
2026/27	3,400	286	131	6,165

8.2 Asset Management

Council has prepared Asset Management Plans, which sets out the capital expenditure requirements for the future by class of asset and will be a key input to the long term financial plan. It predicts infrastructure consumption, renewal needs and considers infrastructure needs to meet future community service expectations.

8.3 Long Term Financial Plans

The Long Term Financial Plan was reviewed in March 2021 and forms an important part of Council's integrated planning process. The LTFP has been aligned with Council's Strategic Community Plan and Corporate Business Plan and forms the basis for the preparation of the Annual Budget.

The LTFP covers a 10 year planning period from 2019-20 to 2029-30 and will cost the community's aspirations against the financial realities.

SHIRE OF BEVERLEY

BUDGET

FOR THE YEAR ENDED 30TH JUNE 2027

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SHIRE OF BEVERLEY
STATEMENT OF COMPREHENSIVE INCOME
BY NATURE OR TYPE
FOR THE YEAR ENDED 30TH JUNE 2027

	NOTE	2026/27 Budget $	2025/26 Actual $	2025/26 Budget $
REVENUE				
Rates	8	3,793,515	3,571,823	3,580,630
Grants, Subsidies and Contributions		732,729	2,739,202	1,212,241
Fees and Charges	13	1,030,873	1,301,377	1,152,020
Interest Earnings	2(a)	206,783	315,454	153,417
Other Revenue		329,185	282,749	248,486
		6,093,085	8,210,605	6,346,794
EXPENSES				
Employee Costs		(2,877,151)	(2,627,575)	(2,910,175)
Materials and Contracts		(2,346,362)	(1,980,603)	(2,510,263)
Utility Charges		(277,776)	(253,779)	(265,210)
Depreciation	2(a)	(3,058,847)	(3,128,289)	(2,490,098)
Finance costs	2(a)	(131,304)	(149,478)	(139,792)
Insurance		(386,999)	(348,962)	(372,618)
Other Expenditure		(90,484)	(87,677)	(98,101)
		(9,168,923)	(8,576,363)	(8,786,257)
SUB TOTAL		(3,075,838)	(365,758)	(2,439,463)
Capital Grants, Subsidies and Contributions		9,951,666	3,468,877	4,885,373
Profit on Asset Disposals	4	10,000	19,392	7,000
Loss on Asset Disposals	4	(5,500)	(17,245)	(22,500)
Loss on Asset Revaluations		-	-	-
NET RESULT		**6,880,328**	**3,105,266**	**2,430,410**
Other Comprehensive Income				
Changes on Revaluation of non-current assets		-	1,502,146	-
Total Other Comprehensive Income		-	1,502,146	-
TOTAL COMPREHENSIVE INCOME		**6,880,328**	**4,607,412**	**2,430,410**

Notes:

All fair value adjustments relating to re-measurement of financial assets at fair value through profit or loss and (if any) changes on revaluation of non-current assets in accordance with the mandating of fair value measurement through Other Comprehensive Income, is impacted upon by external forces and is not able to be reliably estimated at the time of budget adoption.

Fair value adjustments relating to the re-measurement of financial assets at fair value through profit or loss will be assessed at the time they occur, with compensating budget amendments made as necessary.

It is anticipated, in all instances, any changes in revaluation of non-current assets will relate to non-cash transactions and as such, have no impact on this budget document.

Fair value adjustments will be assessed at the time they occur with compensating budget amendments made as necessary.

This statement is to be read in conjunction with the accompanying notes.

The represented 2025/26 Actual figures are unaudited.

SHIRE OF BEVERLEY
STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAM
FOR THE YEAR ENDED 30TH JUNE 2027

	NOTE	2026/27 Budget $	2025/26 Actual $	2025/26 Budget $
REVENUE (Refer Notes 1,2,8 to 13)				
General Purpose Funding		4,182,298	4,944,089	4,078,961
Governance		1,100	67,020	7,600
Law, Order, Public Safety		220,471	173,326	178,394
Health		300	277	300
Education and Welfare		-	-	-
Housing		1,321,248	150,114	1,313,875
Community Amenities		269,370	266,709	258,353
Recreation and Culture		5,873,399	350,870	706,357
Transport		2,790,623	1,240,390	2,552,540
Economic Services		364,872	795,096	666,728
Other Property and Services		42,114	58,426	67,312
		15,065,795	8,046,318	9,830,420
EXPENSES EXCLUDING FINANCE COSTS (Refer Notes 1,2 & 14)				
General Purpose Funding		(224,503)	(180,085)	(209,299)
Governance		(321,348)	(293,993)	(345,489)
Law, Order, Public Safety		(520,031)	(391,245)	(457,497)
Health		(181,755)	(141,567)	(181,538)
Education and Welfare		(125,655)	(80,135)	(96,770)
Housing		(235,337)	(192,625)	(301,690)
Community Amenities		(780,671)	(785,107)	(791,452)
Recreation & Culture		(2,076,780)	(1,710,228)	(1,895,834)
Transport		(3,500,754)	(3,368,771)	(3,177,399)
Economic Services		(828,834)	(1,062,661)	(1,057,038)
Other Property and Services		(19,921)	(56,180)	(20,183)
		(8,815,589)	(8,262,598)	(8,534,189)
FINANCE COSTS (Refer Notes 2 & 5)				
Recreation & Culture		(40,599)	(124,328)	(45,850)
Transport		(21,478)	(25,150)	(22,670)
		(62,077)	(149,478)	(68,520)
NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS				
Recreation & Culture		-	523,008	-
Transport		687,699	2,945,869	1,225,199
		687,699	3,468,877	1,225,199
PROFIT/(LOSS) ON DISPOSAL OF ASSETS (Refer Note 4)				
Governance		0	(7,562)	(6,500)
Law, Order, Public Safety		(5,500)	-	-
Health		-	(8,528)	-
Other Property and Services		10,000	18,237	(16,000)
		4,500	2,147	(22,500)
NET RESULT		**6,880,328**	**3,105,266**	**2,430,410**
Other Comprehensive Income				
Changes on Revaluation of non-current assets		-	1,502,146	-
Total Other Comprehensive Income		-	1,502,146	-
TOTAL COMPREHENSIVE INCOME		**6,880,328**	**4,607,412**	**2,430,410**

Notes:
Information relating to Fair Values is as per the Statement of Comprehensive Income by Nature or Type.

This statement is to be read in conjunction with the accompanying notes.

The represented 2025/26 Actual figures are unaudited.

SHIRE OF BEVERLEY
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30TH JUNE 2027

	NOTE	2026/27 Budget $	2025/26 Actual $	2025/26 Budget $
REVENUES				
Rates	8	3,793,515	3,571,823	3,580,630
Grants, Subsidies and Contributions		732,729	2,739,202	1,212,241
Fees and Charges	13	1,030,873	1,301,377	1,152,020
Service Charges	10	-	-	-
Interest Earnings	2(a)	206,783	315,454	153,417
Other Revenue		329,184	282,751	248,485
Profit On Asset Disposal		10,000	19,392	7,000
		6,103,084	8,229,999	6,353,793
EXPENSES				
Employee Costs		(2,877,151)	(2,627,575)	(2,910,175)
Materials and Contracts		(2,346,362)	(1,980,603)	(2,510,263)
Utility Charges		(277,776)	(253,779)	(265,210)
Depreciation	2(a)	(3,058,846)	(3,128,291)	(2,490,097)
Finance costs	2(a)	(131,304)	(149,478)	(139,792)
Insurance		(386,999)	(348,962)	(372,618)
Other Expenditure		(90,484)	(87,670)	(98,101)
Loss On Asset Disposal		(5,500)	(17,245)	(22,500)
Loss on Revaluation of Non-Current Assets		-	-	-
		(9,174,422)	(8,593,603)	(8,808,756)
Net Operating Result		(3,071,338)	(363,604)	(2,454,963)
Adjustments for Cash Budget Requirements:				
Non-Cash Expenditure and Revenue				
Movements in Non-Current to Current Items		-	(11,034)	-
(Profit)/Loss on Asset Disposals	4	(4,500)	(2,147)	15,500
Loss on Revaluation of Non Current Assets		-	-	-
Depreciation on Assets	2(a)	3,058,846	3,128,289	2,490,098
Capital Expenditure and Revenue				
Purchase Land Held for Resale	3	-	-	-
Purchase Land and Buildings	3	(12,181,958)	(3,384,661)	(7,613,658)
Purchase Plant and Equipment	3	(176,000)	(455,427)	(454,000)
Purchase Furniture and Equipment	3	(20,000)	(35,471)	(35,600)
Purchase Infrastructure Assets - Roads	3	(2,135,192)	(1,927,102)	(1,984,522)
Purchase Infrastructure Assets - Bridges	3	(1,837,333)	(1,310,701)	(1,786,000)
Purchase Infrastructure Assets - Drainage	3	(11,391)	(677)	(10,822)
Purchase Infrastructure Assets - Footpaths	3	(65,898)	(101,700)	(107,428)
Purchase Infrastructure Assets - Parks	3	-	-	-
Capital Grants, Subsidies and Contributions		9,951,666	3,468,877	4,885,373
Proceeds from Disposal of Assets	4	27,500	168,636	165,000
Lease Payments	5	(5,331)	(5,331)	(5,331)
Repayment of Debentures	5	(286,280)	(275,310)	(275,310)
Proceeds from New Debentures	5	3,400,000	-	3,000,000
Self-Supporting Loan Principal Income		-	-	-
Transfers to Reserves (Restricted Assets)	6	(339,475)	(730,730)	(428,814)
Transfers from Reserves (Restricted Assets)	6	2,075,000	599,500	1,740,200
Surplus/(Deficit) July 1 B/Fwd	7	1,621,684	2,860,277	2,860,277
Estimated Surplus/(Deficit) June 30 C/Fwd	**7**	**-**	**1,621,684**	**-**

This statement is to be read in conjunction with the accompanying notes.

The represented 2025/26 Actual figures are unaudited.

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

1. SIGNIFICANT ACCOUNTING POLICIES

The significant accounting policies which have been adopted in the preparation of this financial report are:

(a) Basis of Preparation

The budget has been prepared in accordance with applicable Australian Accounting Standards (as they apply to local government and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations.

Except for cash flow and rate setting information, the budget has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements, but a separate statement of those monies appears at Note 16 to this budget document.

(c) 2025/26 Actual Balances

Balances shown in this budget as 2025/26 Actual, at the time of budget preparation, remain subject to final audit and adjustments.

(d) Rounding Off Figures

All figures shown in this budget, other than a rate in the dollar, are rounded to the nearest dollar.

(e) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions.

Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(f) Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to the ATO, are presented as operating cash flows.

(g) Superannuation

The Council contributes to a number of superannuation funds on behalf of employees. All funds to which the Council contributes are defined contribution plans.

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(h) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities on the statement of financial position.

(i) Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

(j) Inventories

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land Held for Resale

Land purchased for development and/or resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in the statement of comprehensive income at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on Council's intention to release for sale.

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(k) Fixed Assets

Each class of fixed assets is carried at fair value as indicated less, where applicable, any accumulated depreciation or impairment losses.

Mandatory Requirement to Revalue Non-Current Assets

Council has adopted Fair Value in accordance with the Local Government (Financial Management) Regulations 1996.

Initial Recognition and Measurement between Mandatory Revaluation Dates

All assets are initially recognised at cost and subsequently revalued in accordance with the mandatory measurement framework detailed above.

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by Council includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Individual assets acquired between initial recognition and the next revaluation of the asset class in accordance with the mandatory measurement framework detailed above, are carried at cost less accumulated depreciation as management believes this approximates fair value. They will be subject to subsequent revaluation of the next anniversary date in accordance with the mandatory measurement framework detailed above.

Revaluation

Increases in the carrying amount arising on revaluation of assets are credited to a revaluation surplus in equity. Decreases that offset previous increases of the same asset are recognised against revaluation surplus directly in equity. All other decreases are recognised in profit or loss.

AUSTRALIAN ACCOUNTING STANDARDS - INCONSISTENCY

Land under control prior to 1 July 2019

In accordance with the then *Local Government (Financial Management) Regulation 16 (a),* the Shire was previously required to include as an asset (by 30 June 2013), vested Crown Land operated by the local government as a golf course, showground, racecourse or other sporting or recreational facility of State or regional significance.

Upon initial recognition, these assets were recorded at cost in accordance with AASB 116. They were then classified as Land and revalued along with other land.

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(k) Fixed Assets (Continued)

AUSTRALIAN ACCOUNTING STANDARDS - INCONSISTENCY (Continued)
Land under roads prior to 1 July 2019
In Western Australia, most land under roads is Crown Land, the responsibility for managing which, is vested in the local government.

Effective as at 1 July 2008, Council elected not to recognise any value for land under roads acquired on or before 30 June 2008. This accords with the treatment available in Australian Accounting Standard AASB1051 *Land Under Roads* and the then *Local Government (Financial Management) Regulation 16(a)(i)* which arbitrarily prohibited local governments from recognising such land as an asset. This regulation has now been deleted.

In respect of land under roads acquired on or after 1 July 2008, as detailed above, the then *Local Government (Financial Management) Regulation 16(a)(i)* prohibited local governments from recognising such land as an asset.

Whilst such treatment is inconsistent with the requirements of AASB 1051, Local Government (Financial Management) Regulation 4(2) provides, in the event of such an inconsistency, the Local Government (Financial Management) Regulations prevail. Consequently, any land under roads acquired on or after 1 July 2008 is not included as an asset of the Council.

Depreciation of Non-Current Assets
All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time the asset is completed and held ready for use.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation periods are:

Buildings	25 to 50 years
Furniture and Equipment	3 to 10 years
Plant and Equipment	5 to 15 years
Sealed roads and streets	
- formation	not depreciated
- pavement	40 years
- bituminous seals	15 years
Gravel roads	
- formation	not depreciated
- pavement	40 years
- gravel sheet	20 years
Formed roads (unsealed)	
- formation	not depreciated
- pavement	40 years
Bridges	100 years
Footpaths	20 years
Water supply piping & drainage systems	54 years
Parks and Ovals	25 years

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(k) Fixed Assets (Continued)

Depreciation of Non-Current Assets (Continued)

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the statement of comprehensive income. When revalued assets are sold, amounts included in the revaluation surplus relating to that asset are transferred to retained earnings.

Capitalisation Threshold

Expenditure on items of equipment under $5,000 is not capitalised. Rather, it is recorded on an asset inventory listing.

(l) Fair Value of Assets and Liabilities

When performing a revaluation, Council uses a mix of both independent and management valuations using the following as a guide:

Fair Value is the price that the Council would receive to sell the asset or would have to pay to transfer a liability, in an orderly (i.e. unforced) transaction between independent, knowledgeable and willing market participants at the measurement date.

As fair value is a market-based measure, the closest equivalent observable market pricing information is used to determine fair value. Adjustments to market values may be made having regard to the characteristics of the specific asset. The fair values of assets that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data.

To the extent possible, market information is extracted from either the principal market for the asset (i.e. the market with the greatest volume and level of activity for the asset or, in the absence of such a market, the most advantageous market available to the entity at the end of the reporting period (i.e. the market that maximises the receipts from the sale of the asset after taking into account transaction costs and transport costs).

For non-financial assets, the fair value measurement also takes into account a market participant’s ability to use the asset in its highest and best use or to sell it to another market participant that would use the asset in its highest and best use.

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(l) Fair Value of Assets and Liabilities (Continued)

Fair Value Hierarchy

AASB 13 requires the disclosure of fair value information by level of the fair value hierarchy, which categorises fair value measurement into one of three possible levels based on the lowest level that an input that is significant to the measurement can be categorised into as follows:

Level 1

Measurements based on quoted prices (unadjusted) in active markets for identical assets or liabilities that the entity can access at the measurement date.

Level 2

Measurements based on inputs other than quoted prices included in Level 1 that are observable for the asset or liability, either directly or indirectly.

Level 3

Measurements based on unobservable inputs for the asset or liability.

The fair values of assets and liabilities that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data. If all significant inputs required to measure fair value are observable, the asset or liability is included in Level 2. If one or more significant inputs are not based on observable market data, the asset or liability is included in Level 3.

Valuation techniques

Council selects a valuation technique that is appropriate in the circumstances and for which sufficient data is available to measure fair value. The availability of sufficient and relevant data primarily depends on the specific characteristics of the asset or liability being measured. The valuation techniques selected by Council are consistent with one or more of the following valuation approaches:

Market approach

Valuation techniques that use prices and other relevant information generated by market transactions for identical or similar assets or liabilities.

Income approach

Valuation techniques that convert estimated future cash flows or income and expenses into a single discounted present value.

Cost approach

Valuation techniques that reflect the current replacement cost of an asset at its current service capacity.

Each valuation technique requires inputs that reflect the assumptions that buyers and sellers would use when pricing the asset or liability, including assumptions about risks. When selecting a valuation technique, Council gives priority to those techniques that maximise the use of observable inputs and minimise the use of unobservable inputs. Inputs that are developed using market data (such as publicly available information on actual transactions) and reflect the assumptions that buyers and sellers would generally use when pricing the asset or liability and considered observable, whereas inputs for which market data is not available and therefore are developed using the best information available about such assumptions are considered unobservable.

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(m) Financial Instruments

Initial Recognition and Measurement

Financial assets and financial liabilities are recognised when the Council becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the date that the Council commits itself to either the purchase or sale of the asset (i.e. trade date accounting is adopted).

Financial instruments are initially measured at fair value plus transaction costs, except where the instrument is classified 'at fair value through profit or loss', in which case transaction costs are expensed to profit or loss immediately.

Classification and Subsequent Measurement

Financial instruments are subsequently measured at fair value, amortised cost using the effective interest rate method or at cost.

Fair value represents the amount for which an asset could be exchanged or a liability settled, between knowledgeable, willing parties. Where available, quoted prices in an active market are used to determine fair value. In other circumstances, valuation techniques are adopted.

Amortised cost is calculated as:

(a) the amount in which the financial asset or financial liability is measured at initial recognition;

(b) less principal repayments;

(c) plus or minus the cumulative amortisation of the difference, if any, between the amount initially recognised and the maturity amount calculated using the effective interest rate method; and

(d) less any reduction for impairment.

The effective interest rate method is used to allocate interest income or interest expense over the relevant period and is equivalent to the rate that discounts estimated future cash payments or receipts (including fees, transaction costs and other premiums or discounts) through the expected life (or when this cannot be reliably predicted, the contractual term) of the financial instrument to the net carrying amount of the financial asset or financial liability. Revisions to expected future net cash flows will necessitate an adjustment to the carrying value with a consequential recognition of an income or expense in profit or loss.

(i) Financial assets at fair value through profit and loss

Financial assets at fair value through profit or loss are financial assets held for trading. A financial asset is classified in this category if acquired principally for the purpose of selling in the short term. Derivatives are classified as held for trading unless they are designated as hedges. Assets in this category are classified as current. They are subsequently measured at fair value with changes to carrying amount being included in profit or loss.

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(m) Financial Instruments (Continued)

Classification and Subsequent Measurement (Continued)

(ii) Loans and receivables
Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

Loans and receivables are included in current assets where they are expected to mature within 12 months after the end of the reporting period.

(iii) Held-to-maturity investments
Held-to-maturity investments are non-derivative financial assets with fixed maturities and fixed or determinable payments and fixed maturities that the Council's management has the positive intention and ability to hold to maturity. They are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

Held-to-maturity investments are included in current assets where they are expected to mature within 12 months after the end of the reporting period. All other investments are classified as non-current.

(iv) Available-for-sale financial assets
Available-for-sale financial assets, are non-derivative financial assets that are either not suitable to be classified into other categories of financial assets due to their nature, or they are designated as such by management. They comprise investments in the equity of other entities where there is neither a fixed maturity nor fixed or determinable.

They are subsequently measured at fair value with changes in such fair value (i.e. gains or losses) recognised in other comprehensive income (except for impairment losses). When the financial asset is derecognised, the cumulative gain or loss pertaining to the asset previously recognised in other comprehensive income, is reclassified into profit or loss.

Available-for-sale financial assets are included in current assets where they are expected to be sold within 12 months after the end of the reporting period. All other available-for-sale financial assets are classified as non-current.

The Shire of Beverley does not hold any available-for-sale financial assets.

(v) Financial liabilities
Non-derivative financial liabilities (excluding financial guarantees) are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(m) Financial Instruments (Continued)

Classification and Subsequent Measurement (Continued)

Impairment
At the end of each reporting period, the Council assesses whether there is objective evidence that a financial instrument has been impaired.

A financial asset is deemed to be impaired if, and only if, there is objective evidence of impairment as a result of one or more events having occurred, which will have an impact on the estimated future cash flows of the financial asset(s).

In the case of available-for-sale financial instruments, a significant or prolonged decline in the market value of the instrument is considered a loss event. Impairment losses are recognised in profit or loss immediately. Also, any cumulative decline in fair value previously recognised in other comprehensive income is reclassified into profit or loss at this point.

Derecognition
Financial assets are derecognised where the contractual rights to receipt of cash flows expire or the asset is transferred to another party whereby the Council no longer has any significant continued involvement in the risks and benefits associated with the asset.

Financial liabilities are derecognised where the related obligations are discharged, cancelled or expire. The difference between the carrying amount of the financial liability extinguished or transferred to another party and the fair value of the consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

(n) Impairment
In accordance with Australian Accounting Standards the Council's assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount.

Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another standard (e.g. AASB 116).

Any impairment loss of a revalued asset is treated as a revaluation decrease in accordance with that other standard.

For non-cash generating assets such as roads, drains, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset.

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(o) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the Council prior to the end of the financial year that are unpaid and arise when the Council becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

(p) Employee Benefits

Short-Term Employee Benefits

Provision is made for Council's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

Council's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. Council’s obligations for employees’ annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Other Long-Term Employee Benefits

Provision is made for employees’ long service leave and annual leave entitlements not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Other long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

Council’s obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where Council does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

(q) Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(r) Provisions
Provisions are recognised when:

a) the Council has a present legal or constructive obligation as a result of past events;
b) for which it is probable that an outflow of economic benefits will result; and
c) that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

(s) Leases
At inception of a contract, an entity shall assess whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a lessee shall recognise a right-of-use asset and a lease liability.

At the commencement date, a lessee shall measure the right-of-use asset at cost.

At the commencement date, a lessee shall measure the lease liability at the present value of the lease payments that are not paid at that date. The lease payments shall be discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the lessee shall use the lessee's incremental borrowing rate.

(t) Interests in Joint Arrangements
Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. Council's interests in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the financial statements. Information about the joint ventures is set out in Note 19.

(u) Current and Non-Current Classification
In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where the Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non-current based on Council's intentions to release for sale.

(v) Comparative Figures
Where required, comparative figures have been adjusted to conform with changes in presentation of the current budget year.

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(w) Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in this budget document relate to the original budget estimate for the relevant item of disclosure.

(x) Change In Accounting Policies

This note explains the impact of the adoption of AASB 15 Revenue from Contracts with Customers, AASB 16 Leases and AASB 1058 Income for Not-for-Profit Entities.

AASB 15 Revenue From Contracts With Customers

The Shire of Beverley adopted AASB 15 on 1 July 2019 resulting in changes in accounting policies. In accordance with the transition provisions AASB 15, the Shire of Beverley has adopted the new rules retrospectively with the cumulative effect of initially applying these rules recognised on 1 July 2019.

No adjustment has been made to the retained surplus as at 1 July 2019 when applying AASB 15. Any applicable transactions have been appropriately accounted for in the preceding financial year.

Currently the Shire of Beverley does not expect to have any Contract Assets or Contract Liabilities at the balance date.

AASB 16 Leases

On adoption of AASB 16, for leases which had previously been classified as an 'operating lease' when applying AASB 117, the Shire of Beverley is not required to make any adjustments on transition for leases for which the underlying asset is of low value. Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5).

AASB 1058 Income For Not-For-Profit Entities

The Shire of Beverley has adopted AASB 1058 from 1 July 2019 which resulted in changes in accounting policies. In accordance with the transition provisions AASB 1058, the Shire of Beverley has adopted the new rules retrospectively with the cumulative effect of initially applying AASB 1058 recognised at 1 July 2019. Comparative information for prior reporting periods shall not be restated in accordance with AASB 1058 transition requirements.

No adjustment has been made to the retained surplus as at 1 July 2019 when applying AASB 1058. Any applicable transactions have been appropriately accounted for in the preceding financial year.

Currently the Shire of Beverley does not expect to have any transactions applicable to the adoption of AASB 1058 at the balance date.

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Therefore the rates received in advance give rise to a financial liability that is within the scope of AASB 9. On 1 July 2019 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised by the Shire of Beverley. When the taxable event occurs the financial liability is extinguished and the Shire of Beverley recognises income for the prepaid rates that have not been refunded.

The Shire of Beverley was not provided with any Volunteer Services during the year.

Any applicable transactions have been appropriately accounted for in the preceding financial year.

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

2. REVENUES AND EXPENSES	2026/27 Budget $	2025/26 Actual $	2025/26 Budget $
(a) Net Result from Ordinary Activities was arrived at after:			
(i) Charging as Expenses:			
Auditors Remuneration			
Audit Services	38,000	37,576	38,000
Other Services	4,000	11,480	12,500
	42,000	49,056	50,500
Depreciation			
By Program			
Governance	51,338	60,211	63,442
Law, Order, Public Safety	12,297	6,326	10,694
Health	13,117	12,872	14,834
Education and Welfare	-	-	-
Housing	85,481	84,877	158,147
Community Amenities	8,727	121,598	56,424
Recreation and Culture	789,084	761,231	647,748
Transport	1,916,696	1,799,902	1,259,237
Economic Services	44,641	43,391	26,542
Other Property and Services	137,465	237,881	253,029
	3,058,846	3,128,289	2,490,097
By Class			
Land and Buildings	844,323	819,180	791,926
Furniture and Equipment	21,678	32,815	33,263
Plant and Equipment	179,360	264,748	295,190
Roads	1,392,816	1,359,067	822,389
Bridges	353,981	376,464	385,142
Footpaths	34,434	39,678	37,944
Drainage	111,988	116,072	49,658
Parks and Ovals	120,266	120,266	74,585
	3,058,846	3,128,290	2,490,097
Interest Expenses (Finance Costs)			
- Debentures *(refer note 5(a))*	131,304	149,477	139,792
	131,304	149,477	139,792
(ii) Crediting as Revenues:			
Interest Earnings			
Investments			
- Reserve Funds	123,283	119,445	95,417
- Other Funds	47,500	145,483	37,500
Other Interest Revenue *(refer note 12)*	36,000	50,526	20,500
	206,783	315,454	153,417

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

2. REVENUES AND EXPENSES (Continued)

(b) Statement of Objective

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

Council operations as disclosed in this budget encompass the following service orientated activities/programs:

GOVERNANCE
Member of Council Allowances and Reimbursements, Civic Functions, Election Expenses and Administration Expenses.

GENERAL PURPOSE FUNDING
Rates Levied, Interest on Late Payment of Rates, General Purpose Grants and Interest Received on Investments.

LAW, ORDER, PUBLIC SAFETY
Supervision of various Local Laws, Fire Prevention and Animal Control.

HEALTH
Subsidisation of the Beverley Medical Practice, Environmental Health, Food Control and Pest Control.

EDUCATION AND WELFARE
Pre-Schools and other Education. Care of Families and Children.

HOUSING
Aged Persons Residence and Staff Housing.

COMMUNITY AMENITIES
Refuse Collection Services, Landfill Site Operations, Protection of the Environment, Administration of the Town Planning Scheme and Urban Stormwater and Drainage Works.

RECREATION AND CULTURE
Maintenance of Halls, Swimming Pool, Recreation Ground, Reserves, Libraries and Other Culture.

TRANSPORT
Maintenance of Roads, Drainage Works, Footpaths, Street Lighting, Crossovers, Verge Maintenance and Street Sweeping.

ECONOMIC SERVICES
Weed Control, Area Promotion, Implementation of Building Controls and Swimming Pool Inspections.

OTHER PROPERTY & SERVICES
Private Works, Public Works Overheads, Plant Operations, Materials, Salaries and Wages Controls and Other Unclassified Activities.

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

3. ACQUISITION OF ASSETS	2026/27 Budget $
The following assets are budgeted to be acquired during the year:	
By Program	
Governance	
Vincent Street-Christmas Decorations	20,000
Housing	
Chestillion Crt - Four Unit Development	2,000,000
Chestillion Crt - Utility Headworks	1,557,958
Vacant Land Purchase	100,000
Hunt Road Village - Unit Refurbishment	20,000
Community Amenities	
Refuse Site Boundary Fence	75,000
Recreation and Culture	
Swimming Pool Redevelopment - Stage 2	7,000,000
Bowling Club - Replace Damaged Green	156,000
Swimming Pool - Solar Expansion & Battery	145,000
Town Hall - AC Replacement	45,000
Rec Ground - LED Scoreboard Power Upgrade	40,000
Rec Centre - Automatic Entrance & Toilet Doors	22,000
Rec Ground - Fenced Dog Exercise Area	10,000
Rec Ground - Shade sail Replacement	6,000
Cornerstone - Shade sail Replacement	5,000
Transport	
Bridge Construction	1,837,333
Road Construction	2,135,192
Footpath Construction	65,898
Drainage Construction	11,391
Economic Services	
Caravan Park - Six Cabin Development	1,000,000
Other Property and Services	
Turf Tractor BE023	80,000
Gardener's Ute BE015	38,000
Steel Wheel Loader BE004	50,000
Side Tip Trailer BE3514 - Refurbishment	8,000
	16,427,772
By Class	
Land and Buildings	12,181,958
Plant and Equipment	176,000
Furniture and Equipment	20,000
Total Property, Plant & Equipment Acquisitions	**12,377,958**
Infrastructure Assets - Roads	2,135,192
Infrastructure Assets - Bridges	1,837,333
Infrastructure Assets - Drainage	11,391
Infrastructure Assets - Footpaths	65,898
Total Infrastructure Acquisitions	**4,049,814**
Total Acquisition of Assets	**16,427,772**

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

4. DISPOSALS OF ASSETS

The following assets are budgeted to be disposed of during the year.

By Program	Net Book Value 2026/27 BUDGET $	Sale Proceeds 2026/27 BUDGET $	Profit(Loss) 2026/27 BUDGET $
Law, Order, Public Safety	(13,000)	7,500	(5,500)
Other Property and Services	(10,000)	20,000	10,000
	(23,000)	27,500	4,500

By Class	Net Book Value 2026/27 BUDGET $	Sale Proceeds 2026/27 BUDGET $	Profit(Loss) 2026/27 BUDGET $
Plant and Equipment	(23,000)	27,500	4,500
	(23,000)	27,500	4,500

Summary	2026/27 BUDGET $
Profit on Asset Disposals	10,000
Loss on Asset Disposals	(5,500)
	4,500

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

5. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1-Jul-26	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
			2026/27 Budget $	2025/26 Actual $	2026/27 Budget $	2025/26 Actual $	2026/27 Budget $	2025/26 Actual $
Recreation								
Loan 118 - Recreation Centre	439,811		59,362	56,678	380,449	439,811	23,206	27,902
Recreation								
Loan 120 - Cornerstone Community Centre	425,156		54,601	52,739	370,555	425,156	17,393	20,749
Governance								
Loan 121 - Vincent Street Streetscape	808,210		44,992	44,109	763,218	808,210	21,478	25,150
Recreation								
Loan 122 - Swimming Pool Upgrade - Stage 1	1,378,216		127,325	121,784	1,250,891	1,378,216	69,227	75,676
Housing								
New Loan - Chestillion Crt Four Unit Development	-	2,000,000	-	-	2,000,000	-	-	-
Economic Services								
New Loan - Caravan Park Six Cabin Development	-	1,000,000	-	-	1,000,000	-	-	-
Recreation								
New Loan - Swimming Pool Upgrade - Stage 2	-	400,000	-	-	400,000	-	-	-
	3,051,393	3,400,000	286,280	275,310	6,165,113	3,051,393	131,304	149,477

All debenture repayments are to be financed by general purpose revenue.

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

5. INFORMATION ON BORROWINGS (Continued)

(b) New Debentures

Council intends to raise $3,400,000 in loan funds during the 2026/27 financial year to fund a four unit housing development, a six unit expansion of the Caravan Park Cabins and Stage 2 of the Swimming Pool upgrade.

(c) Unspent Debentures

Council had no unspent debenture funds as at 30th June 2026 and it is not expected to have unspent debenture funds as at 30th June 2027.

(d) Overdraft

Council has not utilised an overdraft facility during the 2025/26 financial year nor intends to utilise a facility during 2026/27.

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

	2026/27 Budget $	2025/26 Actual $	2025/26 Budget $
6. RESERVES			
(a) Building Reserve			
Purpose - to be used to fund the construction of new and renovation of existing Council buildings.			
Opening Balance	293,398	308,646	308,646
Amount Set Aside / Transfer to Reserve	12,716	112,752	10,854
Amount Used / Transfer from Reserve	(207,000)	(128,000)	(248,200)
	99,114	293,398	71,300
(b) Community Bus Reserve			
Reserve fund closed.			
Opening Balance	-	-	-
Amount Set Aside / Transfer to Reserve	-	-	-
Amount Used / Transfer from Reserve	-	-	-
	-	-	-
(c) Cropping Committee Reserve			
Purpose - to be used to fund Community Based projects and assist Community Groups.			
Opening Balance	159,653	114,247	114,247
Amount Set Aside / Transfer to Reserve	38,522	64,906	52,737
Amount Used / Transfer from Reserve	(127,000)	(19,500)	(100,000)
	71,175	159,653	66,984
(d) Emergency Services Reserve			
Purpose - to be used to acquire Emergency Service support equipment.			
Opening Balance	34,261	32,850	32,851
Amount Set Aside / Transfer to Reserve	1,485	1,411	1,155
Amount Used / Transfer from Reserve	-	-	-
	35,746	34,261	34,006
(e) LSL and Gratuity Reserve			
Purpose - to be used to fund Long Service Leave and Gratuity payment obligations.			
Opening Balance	166,750	159,885	159,885
Amount Set Aside / Transfer to Reserve	7,227	6,865	5,623
Amount Used / Transfer from Reserve	-	-	-
	173,977	166,750	165,508
(f) ITC Renewal Reserve			
Purpose - to be used for the replacement or upgrade of IT and communication infrastructure and software.			
Opening Balance	248,989	168,738	168,737
Amount Set Aside / Transfer to Reserve	10,792	110,251	105,934
Amount Used / Transfer from Reserve	-	(30,000)	(30,000)
	259,781	248,989	244,671
(g) Plant Replacement Reserve			
Purpose - to be used for the purchase of major plant.			
Opening Balance	249,342	318,570	318,571
Amount Set Aside / Transfer to Reserve	70,807	82,772	81,203
Amount Used / Transfer from Reserve	(45,000)	(152,000)	(152,000)
	275,149	249,342	247,774

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

	2026/27 Budget $	2025/26 Actual $	2025/26 Budget $
6. RESERVES (Continued)			
(h) Recreation Development Reserve			
Purpose - to be used to fund capital projects to enhance recreational pursuits.			
Opening Balance	1,185,682	987,290	987,290
Amount Set Aside / Transfer to Reserve	56,390	198,392	34,721
Amount Used / Transfer from Reserve	(1,201,000)	-	(940,000)
	41,072	1,185,682	82,011
(i) Infrastructure Reserve			
Purpose - to be used to fund infrastructure construction and maintenance projects including Roads, Bridges, Footpaths & Drainage.			
Opening Balance	46,321	234,121	234,122
Amount Set Aside / Transfer to Reserve	52,008	62,200	58,234
Amount Used / Transfer from Reserve	(75,000)	(250,000)	(250,000)
	23,329	46,321	42,356
(j) Airfield Improvement Reserve			
Purpose - to be used for the upgrade and maintenance of the Airfield.			
Opening Balance	-	-	-
Amount Set Aside / Transfer to Reserve	-	-	-
Amount Used / Transfer from Reserve	-	-	-
	-	-	-
(k) Senior's Housing Reserve			
Purpose - to be used for the future development and current maintenance of Senior's Housing.			
Opening Balance	388,071	319,852	319,852
Amount Set Aside / Transfer to Reserve	86,408	88,219	75,926
Amount Used / Transfer from Reserve	(420,000)	(20,000)	(20,000)
	54,479	388,071	375,778
(l) Avondale Machinery Museum Reserve			
Purpose - to be used to fund Avondale Machinery Museum upgrades and special projects.			
Opening Balance	71,951	68,989	68,989
Amount Set Aside / Transfer to Reserve	3,119	2,962	2,426
Amount Used / Transfer from Reserve	-	-	-
	75,070	71,951	71,415
(m) Summary			
Opening Balance	2,844,418	2,713,188	2,713,190
Amount Set Aside / Transfer to Reserve	339,474	730,730	428,813
Amount Used / Transfer from Reserve	(2,075,000)	(599,500)	(1,740,200)
Total Reserves	1,108,892	2,844,418	1,401,803

All of the above reserve accounts are to be supported by money held in financial institutions.

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

6. RESERVES (Continued)	2026/27 Budget $	2025/26 Actual $	2025/26 Budget $
Summary of Transfers			
To Cash Backed Reserves			
Transfers to Reserves			
Building Reserve	12,716	112,752	10,854
Cropping Committee Reserve	38,522	64,906	52,737
Emergency Services Reserve	1,485	1,411	1,155
LSL and Gratuity Reserve	7,227	6,865	5,623
ITC Renewal Reserve	10,792	110,251	105,934
Plant Replacement Reserve	70,807	82,772	81,203
Recreation Development Reserve	56,390	198,392	34,721
Infrastructure Reserve	52,008	62,200	58,234
Airfield Emergency Lighting Reserve	-	-	-
Senior's Housing Reserve	86,408	88,219	75,926
Avondale Machinery Museum Reserve	3,119	2,962	2,426
	339,474	730,730	428,813
Transfers from Reserves			
Building Reserve	(207,000)	(128,000)	(248,200)
Community Bus Reserve	-	-	-
Cropping Committee Reserve	(127,000)	(19,500)	(100,000)
Plant Replacement Reserve	(45,000)	(152,000)	(152,000)
Recreation Development Reserve	(1,201,000)	-	(940,000)
Infrastructure Reserve	(75,000)	(250,000)	(250,000)
Airfield Emergency Lighting Reserve	-	-	-
Senior's Housing Reserve	(420,000)	(20,000)	(20,000)
	(2,075,000)	(599,500)	(1,740,200)
Total Transfer to/(from) Reserves	(1,735,526)	131,230	(1,311,387)

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

7. NET CURRENT ASSETS

Composition of Estimated Net Current Asset Position

	Note	2026/27 Budget $	2025/26 Actual $
CURRENT ASSETS			
Cash - Unrestricted	15(a)	(9,378)	3,512,077
Cash - Restricted Reserves	15(a)	1,108,892	2,844,418
Receivables		617,781	627,779
Inventories		7,992	7,992
		1,725,287	6,992,266
LESS: CURRENT LIABILITIES			
Payables and Provisions		(1,086,186)	(2,984,524)
NET CURRENT ASSET POSITION		639,101	4,007,742
Less Cash - Restricted Reserves	15(a)	(1,108,892)	(2,844,418)
Add Leave Reserves - Cash Backed		166,750	166,750
Add Lease Payable		5,331	5,331
Add Loan Principal Payable		297,710	286,279
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD		-	1,621,684

The estimated surplus/(deficiency) c/fwd in the 2025/26 actual column represents the surplus (deficit) brought forward as at 1 July 2026.

The estimated surplus/(deficiency) c/fwd in the 2026/27 budget column represents the surplus (deficit) carried forward as at 30 June 2027.

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

8. RATING INFORMATION

RATE TYPE	Rate in $	Number of Properties	Rateable Value $	2026/27 Budgeted Total Revenue $	2025/26 Actual $
GRV	0.135102	488	6,326,213	854,684	805,202
UV	0.004508	391	589,955,000	2,659,517	2,510,185
UV - Mining	0.004508	-	-	-	-
Sub-Totals		879	596,281,213	3,514,201	3,315,387
Minimum Rates	**Minimum $**				
GRV	1,154	177	856,933	204,258	193,842
UV	1,154	336	64,458,070	387,744	356,103
UV - Mining	1,154	5	70,040	5,770	14,157
Sub-Totals		518	65,385,043	597,772	564,102
Discounts (Note 11)				(328,958)	(304,604)
Total Amount of General Rates				3,783,015	3,574,885
Interim Rates - GRV				1,000	0
Interim Rates - UV				1,000	(12,150)
Ex-Gratia Rates				9,000	9,293
Rates Written Off				(500)	(204)
Total Rates				3,793,515	3,571,824

All land except exempt land in the Shire of Beverley is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2026/27 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

The intended issue date of 2026/27 Rate Notices is 12 August 2026.

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

9. SPECIFIED AREA RATE

No specified area rates will be levied during the 2026/27 year.

10. SERVICE CHARGES

No service charge will be levied during the 2026/27 year.

11. DISCOUNTS, INCENTIVES, CONCESSIONS, & WRITE-OFFS

The following discount on rates is offered to those who pay their rates in full within 21 days of the date of service appearing on the rate notice.

GENERAL RATES DISCOUNT FOR EARLY PAYMENT OF RATES: 10%	VALUE:	$328,958

12. INTEREST CHARGES AND INSTALMENTS

Pursuant to Section 6.51 of the *Local Government Act 1995* and Financial Management Regulation 27(a) the Shire of Beverley has imposed the following rate of interest applicable for the late payment of rates and rubbish charges as follows:

(a) Where no election has been made to pay the rate and rubbish charge by instalments due;

(i) after it becomes due and payable; or

(ii) 35 days after the date of issue of the rate notice.

whichever is the later.

(b) Where an election has been made to pay the rate & rubbish charge by instalments and an instalment remains unpaid after its due and payable.

The rate of interest to apply is 11% and the estimated revenue from the imposition of the charge amounts to $30,000 for the 2026/27 financial year.

Pursuant to Section 6.45 of the *Local Government Act 1995* and Financial Management Regulation 27(c) the due date of each instalment is as follows:

1st Instalment	Wednesday 16th September 2026
2nd Instalment	Wednesday 18th November 2026
3rd Instalment	Wednesday 20th January 2027
4th Instalment	Wednesday 24th March 2027

Charges on instalment Plan is $10.00 Administration Charge and rate of interest of 5.5%, the estimated revenue from the imposition amounts to $8,000 for the 2026/27 financial year.

No interest is charged under Section 6.13 of the *Local Government Act 1995* for the late payment of money other than rates.

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

13. FEES & CHARGES REVENUE

	2026/27 Budget $	2025/26 Actual $
General Purpose Funding	32,000	29,352
Governance	1,000	-
Law, Order, Public Safety	7,200	8,880
Health	300	277
Education and Welfare	-	-
Housing	156,290	142,370
Community Amenities	267,370	265,879
Recreation & Culture	161,740	181,111
Transport	9,315	9,585
Economic Services	364,572	653,021
Other Property & Services	31,086	10,901
	1,030,873	1,301,377

14. ELECTED MEMBERS REMUNERATION

The following fees, expenses and allowances were paid to council members and/or the president.

	2026/27 Budget $	2025/26 Actual $
Meeting Fees	39,933	40,620
President's Allowance	6,300	6,300
Deputy President's Allowance	1,575	1,575
Travelling Expenses	1,000	572
Telecommunications Allowance	16,352	20,138
	65,160	69,206

SHIRE OF BEVERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2027

15. TRUST FUNDS

Funds held at balance date over which Council has no control and which are not included in the financial statements are as follows:

Detail	Balance 1-Jul-26 $	Amounts Received $	Amounts Paid ($)	Balance 30-Jun-27 $
Unclaimed Monies	663	-	(663)	-
Nomination Deposits	800	-	(800)	-
Second Hand Housing Deposits	10,000	-	(10,000)	-
Hunt Road Village Bonds	7,468	-	-	7,468
Key Bonds	1,810	400	(400)	1,810
Cleaning Bonds	3,000	1,500	(1,500)	3,000
Housing Rental Bonds	2,250	-	-	2,250
Cat Trap Bonds	100	100	(200)	-
Project Retention Fees	83,976	-	(83,976)	-
Cornerstone Commercial Tenancy Bonds	5,430	-	-	5,430
	115,497	2,000	(97,539)	19,958

16. INTEREST IN JOINT ARRANGEMENTS

Council has no interest in any Joint Ventures or similar arrangements.

SHIRE OF BEVERLEY

2026/27 SCHEDULE OF FEES AND CHARGES

EFFECTIVE FROM 1 JULY 2026

Description	Charge 2025/26	Charge 2026/27	Frequency	GST Exempt	Increase $	Information/Conditions
SPORTING CLUBS/COMMUNITY ORGANISATIONS						
Football Club	4,296.00	4,494.00	per year		⇧ 198.00	Oval, Function Centre and Changerooms
Netball Clubs (Beverley Netball Club & Redbacks Netball Club)	655.00	685.00	per year		⇧ 30.00	Courts, Function Centre and Changerooms
Cricket Club	655.00	685.00	per year		⇧ 30.00	Oval, Function Centre and Changerooms
Hockey Club	655.00	685.00	per year		⇧ 30.00	Oval, Function Centre and Changerooms
Horse and Pony Club (Annual Fee)	143.00	150.00	per year		⇧ 7.00	Annual CPI Mar Quarter Review as per Licence Agreement (#55). Oval NOT included. Club provide own cleaner.
Horse and Pony Club (Extra Events)	220.00	230.00	per event		⇧ 10.00	Includes Main Oval - Function Centre hire extra.
Tennis Club	723.00	756.00	per year		⇧ 33.00	Club provide own cleaner/ Ablutions Only
Ladies Badminton Club	49.00	51.00	per booking (AM/PM/Eve)		⇧ 2.00	Times must be allocated AM (Morning) PM (Afternoon) or Evening (Night)
Boot Scooting	49.00	51.00	per booking (AM/PM/Eve)		⇧ 2.00	Times must be allocated AM (Morning) PM (Afternoon) or Evening (Night)
Ballet Group	49.00	51.00	per booking (AM/PM/Eve)		⇧ 2.00	Times must be allocated AM (Morning) PM (Afternoon) or Evening (Night)
CRC Bingo	49.00	51.00	per booking (AM/PM/Eve)		⇧ 2.00	Times must be allocated AM (Morning) PM (Afternoon) or Evening (Night)
Soaring Society	5,169.00	5,407.00	per year		⇧ 238.00	Annual CPI Mar Quarter Perth Review and Billed July as per Lease Agreement. Exp 30 Jun 2032 (Agreement# 33)
Soaring Society - Hangar Fees	100.00	100.00	per glider/year		⇧ 0.00	Fixed Fee - billed July as per Lease Agreement. Exp 30 Jun 2032 (Agreement# 33)
Tractor Pull	301.00	308.00	per event		⇧ 7.00	Annual CPI Dec Quarter Review as per Licence Agreement. Exp 31 Dec 2026 (Agreement# 9)
Beverley Districts Motor Cycle Club (Ulinga Park)	1,384.00	1,448.00	per year		⇧ 64.00	Annual CPI Perth Review as per Lease Agreement. Exp 30 Jun 2031 (Agreement# 12)
Ladies Hospital Auxiliary - Op Shop (Lesser Hall)	12.00	13.00	per week		⇧ 1.00	Lesser Hall use.
Beverley Station Arts (Licence Fee)	127.00	133.00	per year		⇧ 6.00	Annual CPI Mar Quarter Review as per Licence Agreement. Exp 30 Apr 2028 (Agreement# 24)
Beverley Off Road Motor Sports Association (BORMSA)	2,000.00	2,000.00	per year		⇧ 0.00	Fixed Lease. Exp 31 Dec 2025 (Agreement# 57)
Telstra (Mobile Tower Lease)	1,000.00	1,000.00	per year		⇧ 0.00	Fixed Lease. (Agreement# 3)
CORNERSTONE COMMUNITY CENTRE CHARGES						
Beverley Community Resource Centre Lease	15,684.00	16,405.00	per year		⇧ 721.00	As per Management Agreement reviewed annually by December Qtr CPI Perth. (Agreement# 75)
Commercial Office 1 Lease	103.00	103.00	per week		⇧ 0.00	(Agreement# 86)
Commercial Office 2 Lease	170.00	178.00	per week		⇧ 8.00	Agreement reviewed at renewal by CPI Perth. (Agreement# 103)
Commercial Office 3 Lease	93.00	97.00	per week		⇧ 4.00	Agreement reviewed at renewal by CPI Perth. (Agreement# 112)
Commercial Office 4 Lease	262.00	275.00	per week		⇧ 13.00	Agreement reviewed at renewal by CPI Perth. (Agreement# 90)
Creche Lease	392.00	410.00	per week		⇧ 18.00	Agreement reviewed at renewal by CPI Perth. (Agreement# 88)
Conference/Training Facility - Hourly	25.00	25.00	per hour		⇧ 0.00	Per Room
Conference/Training Facility - Daily	125.00	125.00	per day		⇧ 0.00	Per Room - max. 8 hours inc. use of Kitchen facilities.
Conference/Training Facility - Hourly - Community Group	11.00	11.00	per hour		⇧ 0.00	Per Room. **Incorporated bodies** only. Includes use of tea and coffee making facilities.
Conference/Training Facility - Daily - Community Group	55.00	55.00	per day		⇧ 0.00	Per Room - max. 8 hours inc. use of Kitchen facilities. **Incorporated bodies** only. Includes use of tea and coffee making facilities.
Electronic Display - Advertising Set Up	55.00	55.00	per advert		⇧ 0.00	As per Council Policy C015. Community Groups exempt.
Electronic Display - Monthly Advertising	55.00	55.00	per month		⇧ 0.00	As per Council Policy C015. Community Groups exempt.

SHIRE OF BEVERLEY
2026/27 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 1 JULY 2026

Description	Charge 2025/26	Charge 2026/27	Frequency	GST Exempt	Increase $	Information/Conditions
ROAD MAINTENANCE CHARGES						
Austral Brick	5,000.00	5,000.00	per year		⇧ 0.00	Road Maintenance Contribution as per Tonnage transported @ 48c per ton - $5,000 agreed floor price.
HALL						***Tables, Chairs, Crockery & Cutlery* not to be removed from Hall**
Main Hall - Community Group Functions	228.00	238.00	per day		⇧ 10.00	**Incorporated bodies** only. Includes Bar Facilities.
Lesser Hall - Community Group Functions	181.00	189.00	per day		⇧ 8.00	**Incorporated bodies** only. Includes Bar Facilities.
Full Complex - Community Group Functions	287.00	300.00	per day		⇧ 13.00	**Incorporated bodies** only. Includes use of Kitchen and Bar Facilities
Main Hall - Private Functions	395.00	413.00	per day		⇧ 18.00	Includes Bar Facilities.
Lesser Hall - Private Functions	304.00	318.00	per day		⇧ 14.00	Includes Bar Facilities.
Full Complex - Private Functions	571.00	597.00	per day		⇧ 26.00	Includes use of Kitchen and Bar Facilities
Commercial Kitchen Hire	80.00	80.00	per day		⇧ 0.00	Limit 8 hours per day. Cannot hire if booked for Private or Community Function.
Full Complex - Special Functions	1,000.00	1,000.00	per Event		⇧ 0.00	Includes Use of Kitchen and Bar Facilities. Access day before and after to set up/pack up. Use of Hall Chairs and Tables and Scaffold.
Community Meeting Room	FREE	FREE			⇧ 0.00	Front room adjacent to Hall Foyer.
Bally Bally Hall	68.00	71.00	per day		⇧ 3.00	Cleaning responsibility of Hirer.
Morbinning Hall	68.00	71.00	per day		⇧ 3.00	Cleaning responsibility of Hirer.
Key Bond	50.00	50.00	per key	✓	⇧ 0.00	Clubs pay one Bond per Season.
Function/Cleaning Bond	150.00	150.00	per event	✓	⇧ 0.00	Function Application required. Clubs pay one Bond per Season.

SHIRE OF BEVERLEY
2026/27 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 1 JULY 2026

Description	Charge 2025/26	Charge 2026/27	Frequency	GST Exempt	Increase $	Information/Conditions
EQUIPMENT RENTALS						
Chairs	1.00	1.00	per chair		⇧ 0.00	Old Green Amenities Chairs (stored in Exhibition Shed) only.
RECREATION GROUND						
Oval Hire (Day)	227.00	237.00	per day		⇧ 10.00	APPLICATION MUST BE SUBMITTED and is SUBJECT TO APPROVAL
Oval Hire (Night)	319.00	334.00	per night		⇧ 15.00	APPLICATION MUST BE SUBMITTED and is SUBJECT TO APPROVAL
Exhibition Shed	92.00	96.00	per day		⇧ 4.00	Beverley Agricultural Society Exempt. If leased, private hire not available.
Exhibition Shed Commercial Lease	500.00	500.00	per year		⇧ 0.00	Beverley Agricultural Society to have access for 2 weeks per year.
Ram Shed	92.00	96.00	per day		⇧ 4.00	Beverley Agricultural Society Exempt.
Poultry Shed	92.00	96.00	per day		⇧ 4.00	Beverley Agricultural Society Exempt.
Caravan Overflow (Per Van)	34.00	36.00	per day		⇧ 2.00	Including Power.
FUNCTION & RECREATION CENTRE						***Tables, Chairs, Crockery & Cutlery* <u>not</u> to be removed from Centre**
Community Group Functions	181.00	189.00	per day		⇧ 8.00	**<u>Local Incorporated Bodies</u>** only. Kitchen, Bar and Outside BBQ use included in Function Centre hire fee.
Community Group Meetings	54.00	56.00	per event		⇧ 2.00	**<u>Local Incorporated Bodies</u>** only. Use of meeting room only includes tea and coffee making facilities.
Private Functions	362.00	379.00	per day		⇧ 17.00	Kitchen, Bar and Outside BBQ use included in Function Centre hire fee.
Private Meetings	110.00	115.00	per event		⇧ 5.00	Use of meeting room only includes tea and coffee making facilities.
Key Bond	50.00	50.00	per key	✓	⇧ 0.00	Clubs pay one Bond per Season.
Function/Cleaning Bond	150.00	150.00	per event	✓	⇧ 0.00	Function Application required. Clubs pay one Bond per Season.
COMMUNITY BUS						***24 seats inc driver, 50% subsidy for transport of school aged children (Local Children Only)***
Fee Includes Fuel Charges etc. (Minimum $50)	1.87	2.00	per km		⇧ 0.13	Minimum Hire charge of $50 applies.

SHIRE OF BEVERLEY

2026/27 SCHEDULE OF FEES AND CHARGES

EFFECTIVE FROM 1 JULY 2026

Description	Charge 2025/26	Charge 2026/27	Frequency	GST Exempt	Increase $	Information/Conditions
CARAVAN PARK - Power Charges INCLUDED						
Powered - Van/RV Site	34.00	36.00	per day		⇧ 2.00	Charge includes use of ablutions for maximum of 2 Persons (Age 5+)
Unpowered - Van/RV Site	21.00	22.00	per day		⇧ 1.00	Charge includes use of ablutions for maximum of 2 Persons (Age 5+)
Powered - Campsite	21.00	22.00	per day		⇧ 1.00	Charge includes use of ablutions for maximum of 2 Persons (Age 5+)
Unpowered - Campsite	15.00	16.00	per day		⇧ 1.00	Charge includes use of ablutions for maximum of 2 Persons (Age 5+)
Additional Person/s (Age 5+ Years)	5.00	5.00	each per day		⇧ 0.00	
Children 5 Years Or Under	FREE	FREE			⇧ 0.00	
Showers	5.00	5.00	each per shower use		⇧ 0.00	
Extended Stay Site (First 28 Days)	206.00	215.00	per week		⇧ 9.00	Maximum of 2 Persons (Age 5+) (1-28 days) [140.91 + 14.09 GST]
Extended Stay Site (29+ Days)	206.00	215.00	per week	5% GST	⇧ 9.00	Maximum of 2 Persons (Age 5+) **12 Weeks Max - Permission Required** [146.92+8.08 GST]
CARAVAN PARK - Onsite Accommodation						***All bookings to be made through the Online Portal. Payment via Credit Card.***
One Bedroom Unit	160.00	176.00	per night		⇧ 16.00	Accommodation for up to 2 people. 1 x King Size Bed. $10 discount per night for two or more night stay.
Two Bedroom Unit	180.00	198.00	per night		⇧ 18.00	Accommodation for up to 4 people. 1 x King Size Bed 2 x King Single Beds. $10 discount per night for two or more night stay.
Extra Persons	15.00	15.00	per person		⇧ 0.00	Double fold out couch available in each Unit. Limit 2 additional guests per Unit.
Additional Cleaning Fee	55.00	58.00	per hour		⇧ 3.00	Where additional cleaning is required charged at the discretion of the Chief Executive Officer.
Cancellation/No Show Charge			One Nights Charge		⇧ 0.00	Fee equivalent to one nights charge payable for no show or cancellation within 24 hours of booking.
One Bedroom Unit - Weekly Rate	960.00	1,056.00	per 7 days		⇧ 96.00	Linen changed every 7 days.
Two Bedroom Unit - Weekly Rate	1,080.00	1,188.00	per 7 days		⇧ 108.00	Linen changed every 7 days.
GYM MEMBERSHIP						
Junior Membership - 16-18 Years	75.00	79.00	6 months		⇧ 4.00	Written permission required from Parent/Guardian.
Junior Membership - 16-18 Years	125.00	131.00	12 months		⇧ 6.00	Written permission required from Parent/Guardian.
Adult Membership - Over 18 Years	120.00	126.00	6 months		⇧ 6.00	
Adult Membership - Over 18 Years	200.00	210.00	12 months		⇧ 10.00	
Senior/Pensioner Membership	75.00	79.00	6 months		⇧ 4.00	
Senior/Pensioner Membership	125.00	131.00	12 months		⇧ 6.00	
Occasional Use	50.00	50.00	30 Days		⇧ 0.00	Must be 18 years old or over. Valid for 30 consecutive days from date of payment.
Personal Trainer Membership	400.00	400.00	12 months		⇧ 0.00	Personal Trainers must provide a copy of Accreditation and CoC of Public Liability cover.
Gym Induction Fee	33.00	33.00			⇧ 0.00	Compulsory for New Memberships only.
Gym Induction - Personal Trainer Consultation	33.00	33.00			⇧ 0.00	Optional for New Memberships only; conducted at same time as compulsory induction.
Gym Access Card - Replacement	25.00	25.00	per Card		⇧ 0.00	Applicable to replacement cards only.

SHIRE OF BEVERLEY
2026/27 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 1 JULY 2026

Description	Charge 2025/26	Charge 2026/27	Frequency	GST Exempt	Increase $	Information/Conditions
SWIMMING POOL						
Adult	5.00	5.00	per entry		⇧ 0.00	
Pensioner/Senior	3.00	3.00	per entry		⇧ 0.00	
Child (6-17 Years)	2.00	2.00	per entry		⇧ 0.00	Under 6 Years No Charge
Spectator	2.00	2.00	per entry		⇧ 0.00	Spectators include Parents supervising children who cannot swim and may need to enter the toddler or learner pools.
Season Ticket - Adult (18 Years+)	50.00	55.00	per season		⇧ 5.00	Equivalent to 11 Entries. Shire of Beverley Residents/Ratepayers Only - Residential address proof required.
Season Ticket - Pensioner/Senior	30.00	35.00	per season		⇧ 5.00	Equivalent to 12 Entries. Shire of Beverley Residents/Ratepayers Only - Residential address proof required.
Season Ticket - Child (6-17 Years)	20.00	25.00	per season		⇧ 5.00	Equivalent to 13 Entries. Shire of Beverley Residents/Ratepayers Only - Residential address proof required.
Season Ticket - Family - Two Adults + 1 Child	100.00	110.00	per season		⇧ 10.00	Complimentary Single Child Season Pass
Season Ticket - Family - Two Adults + 2 Children	120.00	135.00	per season		⇧ 15.00	Complimentary Single Child Season Pass
Season Ticket - Family - Two Adults + 3 Children	140.00	160.00	per season		⇧ 20.00	Complimentary Single Child Season Pass
Season Ticket - Family - Two Adults + 4 Children (Maximum)	160.00	185.00	per season		⇧ 25.00	Complimentary Single Child Season Pass
COMMUNITY HEALTHY LIFESTYLE PACKAGE						
Combined 12 Month Gym Membership and Pool Season Pass (Adult)	225.00	239.00	per year		⇧ 14.00	10% Saving
Combined 12 Month Gym Membership and Pool Season Pass (Senior)	140.00	150.00	per year		⇧ 10.00	10% Saving

SHIRE OF BEVERLEY
2026/27 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 1 JULY 2026

Description	Charge 2025/26	Charge 2026/27	Frequency	GST Exempt	Increase $	Information/Conditions
HUNT ROAD VILLAGE						
Rental Charge	170.00	179.00	per week	✓	⇧ 9.00	Rental Agreement
INDEPENDENT LIVING UNITS						
Rental Charge	255.00	268.00	per week per Unit	✓	⇧ 13.00	Rental Agreement
30B DAWSON STREET						
Rental Charge	305.00	319.00	per week	✓	⇧ 14.00	Rental Agreement - Annual CPI review
5 SHORT STREET						
Rental Charge	250.00	263.00	per week	✓	⇧ 13.00	Rental Agreement - Annual CPI review
BLARNEY ADVERTISING						
Full Page 18.5 x 26.8 cm	210.00	220.00	per advert		⇧ 10.00	
Half Page 18.5 x 13.3 cm	110.00	115.00	per advert		⇧ 5.00	
Quarter Page 9.2 x 13.3 cm	55.00	58.00	per advert		⇧ 3.00	
Small 6 x 8.7 cm	35.00	37.00	per advert		⇧ 2.00	
Trade 6 x 4.5 cm	10.00	10.00	per advert		⇧ 0.00	
Annual Ad Space - 9.10 x 6.25cm	550.00	575.00	per year		⇧ 25.00	12 Editions
Community Notice	0.00	0.00	per advert		⇧ 0.00	

SHIRE OF BEVERLEY
2026/27 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 1 JULY 2026

Description	Charge 2025/26	Charge 2026/27	Frequency	GST Exempt	Increase $	Information/Conditions
LIBRARY						
Library - Replacement Card	12.00	13.00	per card		⇧ 1.00	
Library - Lost Books - Admin Fee	30.00	31.00	per investigation		⇧ 1.00	Replacement Books to be charged at Cost.
FREEDOM OF INFORMATION (FOI)						***Freedom of Information (Charges) Regulations 2019***
Personal Information About Applicant	No charge	No charge				Copies as per Beverley CRC copying fees.
FOI - NON PERSONAL INFORMATION						
Application Fee	30.00	0.00	per application	✓		
Search and Retrieval of Document	30.00	15.00	per hour	✓		
Review of Requested Documents	30.00	20.00	per hour	✓		First 5 hours no charge.
Supervision During Viewing Of Documents		6.25	per half hour	✓		First 5 hours no charge.
Duplication Of Information (other than a photocopy)		4.40	per page	✓		
Photocopy Of Information		0.10	per page	✓		
Delivery, Packing And/Or Postage			AT COST + GST			
Deposit - Up to $100 Estimated Charges		20.00	per application			
Deposit - $100+ Estimated Charges		25%	per application			
ACCOUNT ENQUIRIES						
Rate Account Enquiry	250.00	250.00	per enquiry	✓	⇧ 0.00	
Rates Credit Balance Refund - Admin Charge	50.00	50.00	per request		⇧ 0.00	First credit balance refund free of charge per financial year.
Title Search	68.00	68.00	per enquiry		⇧ 0.00	
Rate Book (Electronic Only)	250.00	250.00	per copy		⇧ 0.00	
RUBBISH/RECYCLING						
Refuse Collection	241.00	252.00	per refuse bin/year	✓	⇧ 11.00	Annual March Quarter Perth CPI increase as per agreement.
Recycling Collection	108.00	113.00	per recycle bin/year	✓	⇧ 5.00	Annual March Quarter Perth CPI increase as per agreement.

SHIRE OF BEVERLEY
2026/27 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 1 JULY 2026

Description	Charge 2025/26	Charge 2026/27	Frequency	GST Exempt	Increase $	Information/Conditions
CAT REGISTRATION - Statutory subject to change						***Cat Act 2011***
1. Annual registration of a cat, unless concessional fees are applicable.	20.00	20.00	per year	✓		
2. Concessional registration fee-						
a) Three Year Registration Period	42.50	42.50		✓		
b) Three Year Registration Period - Pensioner	21.25	21.25		✓		Full Concession Card required
c) Lifetime registration period	100.00	100.00		✓		
c) Lifetime registration period - Pensioner	50.00	50.00		✓		Full Concession Card required
d) Registration after 31 May in any year, for that registration year.	50% of fee payable otherwise.			✓		
3. Annual application for approval or renewal to breed cats (per cat).	100.00	100.00		✓		
CAT IMPOUNDING FEES						
Impound Fee	0.00	80.00	per impounding		⇧ 80.00	
Sustenance	0.00	20.00	per day		⇧ 20.00	
Surrender	0.00	40.00	per surrender		⇧ 40.00	
CAT TRAP						
Cat Trap Hire	17.00	18.00	per day		⇧ 1.00	Hire fees to be paid in advance
Cat Trap Bond	50.00	50.00	per hire	✓	⇧ 0.00	Bond returned via Cheque payment
DOG REGISTRATION - Statutory subject to change						***Dog Act 1976***
Dog - Male Or Female	50.00	50.00	1 year	✓	⇧ 0.00	
Dog - Male Or Female	120.00	120.00	3 years	✓	⇧ 0.00	
Dog - Male Or Female	250.00	250.00	Lifetime	✓	⇧ 0.00	
Sterilised Dog - Male or Female	20.00	20.00	1 year	✓	⇧ 0.00	Certificate of Sterilisation required
Sterilised Dog - Male or Female	42.50	42.50	3 years	✓	⇧ 0.00	Certificate of Sterilisation required
Sterilised Dog - Male or Female	100.00	100.00	Lifetime	✓	⇧ 0.00	Certificate of Sterilisation required
Pension Rate: Dog - Male Or Female	25.00	25.00	1 year	✓	⇧ 0.00	Full Concession Card required
Pension Rate: Dog - Male Or Female	60.00	60.00	3 years	✓	⇧ 0.00	Full Concession Card required
Pension Rate: Dog - Male Or Female	125.00	125.00	Lifetime	✓	⇧ 0.00	Full Concession & Certificate Of Sterilisation required
Pension Rate: Sterilised Dog - Male or Female	10.00	10.00	1 year	✓	⇧ 0.00	Full Concession & Certificate Of Sterilisation required
Pension Rate: Sterilised Dog - Male or Female	21.25	21.25	3 years	✓	⇧ 0.00	Full Concession & Certificate Of Sterilisation required
Pension Rate: Sterilised Dog - Male or Female	50.00	50.00	Lifetime	✓	⇧ 0.00	
Sheep Dog	25% of fee otherwise payable		1 year	✓		
Sheep Dog	25% of fee otherwise payable		3 years	✓		
Sheep Dog	25% of fee otherwise payable		Lifetime	✓		
Bulk Dog Registration	200.00	200.00		✓	⇧ 0.00	For approved kennel establishments only. Fee payable per establishment.

SHIRE OF BEVERLEY
2026/27 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 1 JULY 2026

Description	Charge 2025/26	Charge 2026/27	Frequency	GST Exempt	Increase $	Information/Conditions
DOG IMPOUNDING FEES						
Impound Fee	69.00	150.00	per impounding		⇧ 81.00	Dog must be registered prior to release. Registered Dog $100 per impounding.
Sustenance	15.00	30.00	per day		⇧ 15.00	
DOG PENALTIES/INFRINGEMENTS						***Dog Act 1976***
1. Unregistered Dog	100.00	200.00		✓	⇧ 100.00	**Double penalty for Dangerous Dog**
2. Failure to give notice of new owner	40.00	200.00		✓	⇧ 160.00	
3. Keeping more than the prescribed number of dogs	100.00	200.00		✓	⇧ 100.00	
4. Breach of kennel establishment licence	200.00	200.00		✓	⇧ 0.00	
5. Dog in public place without collar or registration tag	50.00	200.00		✓	⇧ 150.00	**Double penalty for Dangerous Dog**
6. Owners name and address not on collar	50.00	200.00		✓	⇧ 150.00	**Double penalty for Dangerous Dog**
7. Dog not held by a leash in certain public places	100.00	200.00		✓	⇧ 100.00	**Double penalty for Dangerous Dog**
8. Failure to control a dog in exercise areas and rural areas	100.00	200.00		✓	⇧ 100.00	**Double penalty for Dangerous Dog**
9. Greyhound not muzzled	200.00	200.00		✓	⇧ 0.00	
10. Dog in place without consent	100.00	200.00		✓	⇧ 100.00	**Double penalty for Dangerous Dog**
11. Dangerous dog not muzzled	250.00	400.00		✓	⇧ 150.00	
12. Dangerous dog not on leash in exercise area	200.00	400.00		✓	⇧ 200.00	
13. Dangerous dog not under continuous supervision	200.00	0.00		✓	⇩ (200.00)	
14. Dangerous dog in specifically prohibited area	200.00	400.00		✓	⇧ 200.00	
15. Dangerous dog enclosure requirement not complied with	200.00	400.00		✓	⇧ 200.00	
16. Dangerous dog not wearing specified collar	200.00	400.00		✓	⇧ 200.00	
17. Dangerous dog signs not displayed	200.00	400.00		✓	⇧ 200.00	
18. Local Government not advised of dangerous dog attack	200.00	400.00		✓	⇧ 200.00	
19. Local Government not advised of missing dangerous dog	200.00	400.00		✓	⇧ 200.00	
20. Local Government not advised of dangerous dog ownership change	200.00	400.00		✓	⇧ 200.00	
21. Local Government not advised of dangerous dog location change	200.00	400.00		✓	⇧ 200.00	
22. Failure to take steps against parasites	50.00	0.00		✓	⇩ (50.00)	
23. Dog causing nuisance	100.00	200.00		✓	⇧ 100.00	**Double penalty for Dangerous Dog**
24. Failure to produce document issued under Dog Act 1976	100.00	200.00		✓	⇧ 100.00	**Double penalty for Dangerous Dog**
25. Failure of alleged offender to give name and address.	100.00	200.00		✓	⇧ 100.00	**Double penalty for Dangerous Dog**

SHIRE OF BEVERLEY
2026/27 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 1 JULY 2026

Description	Charge 2025/26	Charge 2026/27	Frequency	GST Exempt	Increase $	Information/Conditions
PRIVATE WORKS						
Excavator	219.00	229.00	per hour		⇧ 10.00	With Shire Operator Only
Bobcat	164.00	172.00	per hour		⇧ 8.00	With Shire Operator Only
Grader (BE001, BE003)	249.00	260.00	per hour		⇧ 11.00	With Shire Operator Only
Loader (BE004, BE036)	233.00	244.00	per hour		⇧ 11.00	With Shire Operator Only
Roller - Rubber Tyre (BE033)	219.00	229.00	per hour		⇧ 10.00	With Shire Operator Only
Roller - Vibrator (BE033)	219.00	229.00	per hour		⇧ 10.00	With Shire Operator Only
Slasher (BE008)	205.00	214.00	per hour		⇧ 9.00	With Shire Operator Only
Tractor (BE023)	175.00	183.00	per hour		⇧ 8.00	With Shire Operator Only
Tractor Ford (BE014)	175.00	183.00	per hour		⇧ 8.00	With Shire Operator Only
Truck Light (BE015, BE028)	131.00	137.00	per hour		⇧ 6.00	With Shire Operator Only
Truck Tandem (BE010, BE012, BE013)	169.00	177.00	per hour		⇧ 8.00	With Shire Operator Only
LABOUR						
Engineering Consultation	214.00	224.00	per hour		⇧ 10.00	Minimum Charge = One Hour
Works Staff	98.00	103.00	per hour		⇧ 5.00	Minimum Charge = One Hour
BUILDING MATERIALS						***SUPPLY RESTRICTIONS OF MATERIALS:***
Gravel	52.00	54.00	per m^3		⇧ 2.00	**PICK UP - MIN. of 1m^3 (During Tip Opening Hours Only)**
Gravel - Truck Load	271.00	283.00	per truck load		⇧ 12.00	**DELIVERED - MIN. of 2m^3**
Metal - All Sizes	98.00	103.00	per m^3		⇧ 5.00	**CARTAGE extra**
Metal - Truck Load	785.00	821.00	per truck load		⇧ 36.00	Tandem truck carries ~ 8m^3 or 12 tonne
Sand Filling	52.00	54.00	per m^3		⇧ 2.00	
Sand Filling - Truck Load	241.00	252.00	per truck load		⇧ 11.00	
Sweepings - When Available	50.00	52.00	per m^3		⇧ 2.00	
Sweepings - Truck Load	392.00	410.00	per m^3		⇧ 18.00	

SHIRE OF BEVERLEY
2026/27 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 1 JULY 2026

Description	Charge 2025/26	Charge 2026/27	Frequency	GST Exempt	Increase $	Information/Conditions
CARTAGE						
Per Load - Cartage Both Ways	3.00	3.00	per km		⇧ 0.00	E.g.: Client is 20kms out, 40kms cartage is charged
RURAL ROAD NUMBERS						
Replacement Rural Road Numbers	119.00	124.00	per Sign		⇧ 5.00	First Sign - No Charge. Replacement includes Sign, Post and Erection Labour.
TELSTRA/WATER CORP REINSTATEMENTS						
Bitumen & Concrete	529.00	553.00	per m^2		⇧ 24.00	
Gravel	529.00	553.00	per m^2		⇧ 24.00	
CROSS OVERS (RURAL) - Gravel Only						***Payment to be made in Advance***
300mm pipe	2,358.00	2,466.00	per Crossover (2x Pipes)		⇧ 108.00	50% subsidy for 1st crossover on the property
375mm pipe	PRICE ON APPLICATION					
450mm pipe	PRICE ON APPLICATION					
CROSS OVERS (TOWN SITE) - Concrete						***Payment to be made in Advance***
Per square metre	80.00	84.00	per m^2		⇧ 4.00	50% Subsidy for 1st Crossover of the property
STANDPIPES						
Per 1,000L (1kL)	10.00	10.50	per kL	✓	⇧ 0.50	Charges billed monthly
Administration Charge	5.00	5.00	per Invoice		⇧ 0.00	
Standpipe Access Card	25.00	25.00	per Card		⇧ 0.00	
Non-potable water per 1,000L (1kL)	4.50	4.70	per kL	✓	⇧ 0.20	Water from Town Dam. Charges billed monthly.

SHIRE OF BEVERLEY
2026/27 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 1 JULY 2026

Description	Charge 2025/26	Charge 2026/27	Frequency	GST Exempt	Increase $	Information/Conditions
RESERVATIONS OF GRAVE PLOTS / NICHE WALLS						
Grave Reservation - Initial	120.00	126.00	per site		⇧ 6.00	25 Years validity.
Niche Wall Single Reservation - Initial	120.00	126.00	per site		⇧ 6.00	
Niche Wall Double Reservation - Initial	216.00	226.00	per two sites		⇧ 10.00	25 Years validity.
Transfer of Reservation - Grave & Niche Wall	61.00	64.00	per reservation		⇧ 3.00	25 Years validity from date of transfer.
Reservation - Renewal Every 5 Years	30.00	31.00	per site		⇧ 1.00	APPLICABLE TO BOTH GRAVE PLOT & NICHE WALL RESERVATIONS
CEMETERIES - GRAVE PLOTS, DIGGING & ASSOC CHARGES						
Grant of Right of Burial Charge	1,209.00	1,265.00		✓	⇧ 56.00	25 Year Period.
Standard Grave - Plot - Land 2.44m (L) X 1.52m (W) X 1.80m (D)	120.00	126.00	per Grave		⇧ 6.00	On application of Grant of Right of Burial
Standard Grave - Grave digging to 1.80m	1,209.00	1,265.00	per Grave		⇧ 56.00	On application of Grant of Right of Burial
Standard Grave - Grave Number Plate - Per Standard Plot	61.00	64.00	per Grave		⇧ 3.00	On application of Grant of Right of Burial
Standard Grave - Overtime Fee - Weekends/Public Holidays/RDOs	907.00	949.00	per Grave (if applicable)		⇧ 42.00	On application of Grant of Right of Burial (if applicable)
Plot - Land 2.44m (L) X 1.52m (W) X 1.80m (D)	120.00	126.00			⇧ 6.00	
Double Plot - Land 2.44m (L) X 3.05m (W) X 1.80m (D)	216.00	226.80			⇧ 10.80	10% Discount on multiple plots. Plots must be adjacent.
Triple Plot - Land 2.44m (L) X 4.57m (W) X 1.80m (D)	324.00	340.20			⇧ 16.20	10% Discount on multiple plots. Plots must be adjacent.
Grave - Child (7 & Under) - Grave digging to 1.80m	605.00	633.00	per Grave		⇧ 28.00	
Excess Depth Of 1.80m - Per Every 300mm	239.00	250.00	per each 300mm		⇧ 11.00	
Reopening Of Grave - Ordinary	1,209.00	1,265.00	per Grave		⇧ 56.00	
Reopening Of Grave - Child (7 & Under)	605.00	633.00	per Grave		⇧ 28.00	
Exhumation Fee	2,417.00	2,528.00	per exhumation		⇧ 111.00	In addition to grave digging charge.
Permission to Erect Headstone	181.00	189.00	per Headstone		⇧ 8.00	PERMISSION and/or KERBING
Attendance When Required By Grantee	181.00	189.00	per attendance		⇧ 8.00	
Internment Of Ashes In Grave Plot	181.00	189.00			⇧ 8.00	
Extra Charge Of Ashes Internment - Overtime Fee - Weekends/Public Holidays/RDOs	302.00	316.00			⇧ 14.00	
NICHE WALLS - PLOTS, INTERNMENT & ASSOC. CHARGES						
Internment Fee - Niche Wall - Single Compartment	242.00	253.00			⇧ 11.00	Not including cost of PLAQUE / TABLET or FITTING
Internment Fee - Niche Wall - Double Compartment - 1st Internment	242.00	253.00			⇧ 11.00	Not including cost of PLAQUE / TABLET or FITTING
Internment Fee - Niche Wall - Double Compartment - 2nd Internment	120.00	126.00			⇧ 6.00	Not including cost of PLAQUE / TABLET or FITTING
Plaque Fee	AT COST	AT COST	per plaque			Plaque Cost to be recovered in full.
Plaque Installation Fee	181.00	189.00	per plaque		⇧ 8.00	
Urn Container	30.00	31.00	per container		⇧ 1.00	
Vases	90.00	94.00	per vase		⇧ 4.00	Cost on application

SHIRE OF BEVERLEY
2026/27 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 1 JULY 2026

Description	Charge 2025/26	Charge 2026/27	Frequency	GST Exempt	Increase $	Information/Conditions
REFUSE SITE FEES						
Asbestos Burial (Beverley District Only)	161.00	174.00	per m^3		⇧ 13.00	By Appointment Only Minimum $50 charge. MUST BE DOUBLE BLACK PLASTIC WRAPPED AND LABELLED.
Asbestos Burial (Beverley District Only)	Large quantities					Price based on per m^3 rate plus machine hire.
Building Rubble, Concrete, Rock, Gravel, Sand Or Like	34.00	36.00	per m3		⇧ 2.00	
Passenger Vehicle Tyre Disposal	5.00	8.00	per tyre		⇧ 3.00	Based on cost recovery - Fee subject to change.
4WD/Light Truck Tyre Disposal	5.00	10.50	per tyre		⇧ 5.50	Based on cost recovery - Fee subject to change.
Truck Tyre Disposal	5.00	20.00	per tyre		⇧ 15.00	Based on cost recovery - Fee subject to change.
Other Tyre Disposal (Tractor, Header etc)		AT COST	per tyre by application		⇧ 0.00	By Application. Based on cost recovery - Fee subject to change.
Mattresses	25.00	25.00	per mattress		⇧ 0.00	Based on cost recovery - Fee subject to change.
Fridges/Air Conditioners	10.00	10.00	per unit		⇧ 0.00	Based on cost recovery - Fee subject to change. No charge if degassed.
Septic Tank Waste (Local)	302.00	316.00	per 2,000L		⇧ 14.00	per 2,000L or part thereof.
Septic Tank Waste (Outside of Beverley District)	605.00	633.00	per 2,000L		⇧ 28.00	per 2,000L or part thereof - Double Rate.
HEALTH FEES						***Health Act 1911***
Pest Control Business Registration Fee	0.00	240.00	per Registration	✓	⇧ 240.00	
Public Building Event Approval Registration Fee	230.00	230.00	per Registration	✓	⇧ 0.00	
Food Premises Registration Fee	230.00	230.00	per Registration	✓	⇧ 0.00	
Food Business Notification Fee	75.00	75.00	per Notification	✓	⇧ 0.00	
Food Business (Food Stalls) Notification Fee	75.00	75.00	per Notification	✓	⇧ 0.00	
Food Premises Annual Inspection Fee	160.00	160.00	per Year	✓	⇧ 0.00	Annual Inspection of Food Premises.
Septic Tank/Onsite Waste Water Disposal Application	236.00	236.00	per Application	✓	⇧ 0.00	
Public Event Application - General	230.00	230.00	per Application	✓	⇧ 0.00	
Public Event Application - Community Group	50.00	50.00	per Application	✓	⇧ 0.00	

SHIRE OF BEVERLEY
2026/27 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 1 JULY 2026

Description	Charge 2025/26	Charge 2026/27	Frequency	GST Exempt	Increase $	Information/Conditions
BUILDING FEES - Statutory subject to change						***Building Act 2011***
Building Permit Fees						***As per Building Regulations 2012***
Building Inspection	150.00	150.00	per Inspection	✓		
Building Certification	PRICE ON APPLICATION		per Certification	✓		**Price On Application**
BCITF Levy	0.2% of total construction value for all works valued over $20,000.00			✓		
Building Services Levy (BSL)						
Building Permit						
- $45,000 or Less	61.65	61.65	per Application	✓		
- Over $45,000	0.137% of the value of work		per Application	✓		
Demolition Permit						
- $45,000 or Less	61.65	61.65	per Application	✓		
- Over $45,000	0.137% of the value of work		per Application	✓		
Occupancy Permit or Building Approval Certificate for approved building work under s47, 49, 50 or 52 of the *Building Act*.						
- $45,000 or Less	61.65	61.65	per Application	✓		
- Over $45,000	61.65	61.65	per Application	✓		
Occupancy Permit or Building Approval Certificate for approved building work under s51 of the *Building Act*.						
- $45,000 or Less	91.00	91.00	per Application	✓		
- Over $45,000	0.18% of the value of work		per Application	✓		
Occupancy Permit or Building Approval Certificate for unauthorised building work under s51 of the *Building Act*.						
- $45,000 or Less	123.30	123.30	per Application	✓		
- Over $45,000	0.274% of the value of work		per Application	✓		
Occupancy Permit under s46 of the *Building Act*.						
- $45,000 or Less	No Levy	No Levy				
- Over $45,000	No Levy	No Levy				
Modification of Occupancy Permit for additional use of building on temporary basis under s48 of the *Building Act*.						
- $45,000 or Less	No Levy	No Levy				
- Over $45,000	No Levy	No Levy				

SHIRE OF BEVERLEY
2026/27 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 1 JULY 2026

Description	Charge 2025/26	Charge 2026/27	Frequency	GST Exempt	Increase $	Information/Conditions
Building/Demolition Permits						
1. Certified application for building permit-						
a) for building work for a Class 1 or Class 10 building or incidental structure.	0.19% of the estimated value of building as determined by the relevant permit authority, but not less than $110.			✓		
b) for building work for a Class 2 to Class 9 building or incidental structure.	0.09% of the estimated value of building as determined by the relevant permit authority, but not less than $110.			✓		
2. Uncertified application for a building permit	0.32% of the estimated value of the building as determined by the relevant permit authority, but not less than $110.			✓		
3. Application for a demolition permit -						
a) for demolition work in respect of a Class 1 or Class 10 building or incidental structure.	110.00	110.00		✓		
b) for demolition work in respect of a Class 2 to Class 9 building.	$110 for each storey of the building.			✓		
4. Application to extend the time which a building or demolition permit has effect.	110.00	110.00		✓		
5. Application for an occupancy permit for a completed building.	110.00	110.00		✓		
6. Application for a temporary occupancy permit for an incomplete building.	110.00	110.00		✓		
7. Application for modification of an occupancy permit for additional use of a building on a temporary basis.	110.00	110.00		✓		
8. Application for a replacement occupancy permit for permanent change of the building's use/classification.	110.00	110.00		✓		
9. Application for an occupancy permit or building approval certificate for registration of strata scheme/plan of resubdivision.	11.60 115.00	11.60 115.00		✓		per Strata Unit minimum
10. Application for an occupancy permit for a building in respect of which unauthorised work has been done.	110.00	110.00		✓		
11. Application for a building approval certificate for a building in respect of which unauthorised work has been done.	110.00	110.00		✓		
12. Application to replace an occupancy permit for an existing building.	110.00	110.00		✓		
13. Application for a building approval certificate for an existing building where unauthorised work has not been done.	110.00	110.00		✓		
14. Application to extend the time during which an occupancy permit or building approval certificate has effect.	110.00	110.00		✓		

SHIRE OF BEVERLEY
2026/27 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 1 JULY 2026

Description	Charge 2025/26	Charge 2026/27	Frequency	GST Exempt	Increase $	Information/Conditions
Building/Demolition Permits (Continued)						
15. Application as defined in Regulation 31 (for each building standard in respect of which a declaration is sought).	2,160.15	2,160.15		✓		
16. Inspection of pool enclosures.	58.45	58.45		✓		Regulation 53.
17 Local government approval of battery powered smoke alarms	179.40	179.40		✓		Regulation 61.
18. Certificate of Design Compliance	0.19% of the estimated value of building as determined by the relevant permit authority, but not less than $110.			✓		
19. Certificate of Building Compliance	0.32% of the estimated value of the building as determined by the relevant permit authority, but not less than $110.			✓		

SHIRE OF BEVERLEY
2026/27 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 1 JULY 2026

Description	Charge 2025/26	Charge 2026/27	Frequency	GST Exempt	Increase $	Information/Conditions
TOWN PLANNING FEES- Statutory subject to change						***Planning and Development Regulations 2009 (Part 7 Local Government Planning Charges)***
1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is-						
(a) not more than $50,000	147.00	147.00		✓	⇧ 0.00	
(b) more than $50,000 but not more than $500,000	0.32% of the estimated cost of development			✓		
(c) more than $500,000 but not more than $2.5 million	$1,700 + 0.257% for every $1 in excess of $500,000			✓		
(d) more than $2.5 million but not more than $5 million	$7,161 + 0.206% for every $1 in excess of $2.5 million			✓		
(e) more than $5 million but not more than $21.5 million	$12,633 + 0.123% for every $1 in excess of $5 million			✓		
(f) more than $21.5 million	34,196.00	34,196.00		✓	⇧ 0.00	
2. Determining a development application (other than for an extractive industry) where the development has commenced or been carried out	The fee in item 1 plus, by way of penalty, twice that fee.			✓		
3. Determining a development application for an extractive industry where the development has not commenced or been carried out	739.00	739.00		✓	⇧ 0.00	
4. Determining a development application for an extractive industry where the development has commenced or been carried out	The fee in item 3 plus, by way of penalty, twice that fee			✓		
5. Providing a subdivision clearance for						
(a) not more than 5 lots	73.00	73.00	per Lot	✓	⇧ 0.00	
(b) more than 5 lots but not more than 195 lots	$73 per lot for the first 5 lots and then $35 per lot			✓		
(c) more than 195 lots	7,393.00	7,393.00		✓	⇧ 0.00	
6. Determining an initial application for approval of a home occupation where the home occupation has not commenced.	222.00	222.00		✓	⇧ 0.00	
7. Determining an initial application for approval of a home occupation where the home occupation has commenced.	The fee in item 6 plus, by way of penalty, twice that fee			✓		
8. Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires.	73.00	73.00		✓	⇧ 0.00	
9. Determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired.	The fee in item 8 plus, by way of penalty, twice that fee			✓		

SHIRE OF BEVERLEY
2026/27 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 1 JULY 2026

Description	Charge 2025/26	Charge 2026/27	Frequency	GST Exempt	Increase $	Information/Conditions
TOWN PLANNING FEES (Continued)						***Planning and Development Regulations 2009 (Part 7 Local Government Planning Charges)***
10. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item I does not apply, where the change or the alteration, extension or change has not commenced or been carried out.	295.00	295.00		✓	⇧ 0.00	
11. Determining an application for change of use or for alteration or extension or change of a non-conforming use to which item 2 does not apply, where the change or the alteration, extension or change has commenced or been carried out.	The fee in item 10 plus, by way of penalty, twice that fee.			✓		
12. Providing a zoning certificate.	73.00	73.00		✓	⇧ 0.00	
13. Replying to a property settlement questionnaire.	73.00	73.00		✓	⇧ 0.00	
14. Providing written planning advice.	73.00	73.00		✓	⇧ 0.00	
15. Scheme Amendments - initiated outside of Council						
Shire Planner	88.00	88.00	per hour		⇧ 0.00	
Administration Officer	30.20	30.20	per hour		⇧ 0.00	
16. Structure Plans - initiated outside of Council						
Shire Planner	88.00	88.00	per hour		⇧ 0.00	
Administration Officer	30.20	30.20	per hour		⇧ 0.00	
17. Trading in Public Place Application	50.00	50.00	per Applicant	✓	⇧ 0.00	Initial application fee per Vendor allows trade for 12 months.
18. Trading in Public Place Annual Renewal	200.00	200.00	per Year	✓	⇧ 0.00	Renewal fee applicable after initial 12 month period.
PLANNING ADVERTISING AND NOTIFICATION COSTS						
Applicant to pay	Borne by applicant					
DEVELOPMENT APPLICATIONS						***Planning and Development (DAP) Amendment Regulations 2013***
1. A DAP application where the estimated cost of development is-						
a) less than $2 million	5,475.00	5,475.00		✓	⇧ 0.00	
b) not less than $2 million and less than $7 million	6,322.00	6,322.00		✓	⇧ 0.00	
c) not less than $7 million and less than $10 million	9,760.00	9,760.00		✓	⇧ 0.00	
d) not less than $10 million and less than $12.5 million	10,620.00	10,620.00		✓	⇧ 0.00	
e) not less than $12.5 million and less than $15 million	10,922.00	10,922.00		✓	⇧ 0.00	
f) not less than $15 million and less than $17.5 million	11,226.00	11,226.00		✓	⇧ 0.00	
g) not less than $17.5 million and less than $20 million	11,530.00	11,530.00		✓	⇧ 0.00	
h) not less than $20 million and less than $50 million	11,833.00	11,833.00		✓	⇧ 0.00	
i) Not less than $50 million	17,097.00	17,097.00		✓	⇧ 0.00	
2. An application under Reg.17	271.00	271.00		✓	⇧ 0.00	
ROAD CLOSURE PROCESSING FEE						
Charge	302.00	316.00	per application		⇧ 14.00	

12. ADMINISTRATION

12.1 Voting Delegates – Local Government Annual General Meeting

Submission To:	**Ordinary Council Meeting 22 July 2026**
Report Date:	**30 June 2026**
Applicant:	**Shire of Beverley**
File Reference:	**ADM 0283**
Author and Position:	**Stephen Gollan, Chief Executive Officer**
Previously Before Council:	**N/A**
Disclosure(s) Of Interest:	**Nil**
Attachments:	**Nil**

SUMMARY
Council is to select the voting delegates for the WA Local Government Association Annual General Meeting on Thursday 17 September 2026.

BACKGROUND
The Western Australian Local Government Association (WALGA) have advised that the Annual General Meeting (AGM) will be held during the Local Government Convention at the Perth Convention and Exhibition Centre. A two-day conference, all Elected Members of Council are entitled to attend this pre-approved event.

COMMENT
Council is entitled to be represented by two voting delegates. Two proxy delegates may also be selected. The Voting and Proxy Delegates must be registered to vote.

Check-in and voting at the AGM will be conducted electronically (as per last year) via the Local Government Convention app. Information on downloading the app, checking in to the AGM and how to vote will be sent to all registered Voting Delegates and Proxies prior to the AGM.

Currently registered for the conference are Cr's Ridgway, Lawlor and Martin.

Attendance at the AGM is free for all Elected Members and officers from Member Local Governments.

STATUTORY ENVIRONMENT
Pursuant to the WALGA Constitution, all Member Councils are entitled to be represented by two (2) voting delegates and two proxy delegates in case the voting delegates are unable to attend.

CONSULTATION
Council

FINANCIAL IMPLICATIONS
The Annual General Meeting is free to attend.

STRATEGIC IMPLICATIONS

Strategic Pillar: 4. Civic Leadership
Strategic Priorities: 4.2 Continuous organisational improvement

POLICY IMPLICATIONS

EM011 Attendance at Events Policy – Pre-Approved Event

RISK IMPLICATIONS

Low (1) - There is minimal risk by not selecting voting delegates, however Council should participate in the voting process to represent the best interest of our Community.

Consequence	Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood					
Almost Certain	Medium (5)	High (10)	High (15)	Severe (20)	Severe (25)
Likely	Low (4)	Medium (8)	High (12)	High (16)	Severe (20)
Possible	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

Risk Rating	Action
Low	Monitor for ongoing improvement.
Medium	Comply with risk reduction measures to keep risk as low as reasonably practical.
High	Review the risk and take additional measures to ensure risk is low as reasonably achievable.
Severe	Unacceptable risk level, reduction measures must be introduced before proceeding.

VOTING REQUIREMENTS

Simple Majority

OFFICER'S RECOMMENDATION

That Council elect Cr ________ and Cr _________ as voting delegates, and Cr ________ as the proxy member for the 2026 WA Local Government Association Annual General Meeting.

13. ELECTED MEMBERS' MOTIONS WHERE NOTICE HAS BEEN GIVEN

Nil.

14. CONFIDENTIAL ITEMS

Nil.

15. LATE ITEMS

Late items presented by Shire Officers with approval of the meeting.

16. NEW BUSINESS ARISING BY ORDER OF THE MEETING

New business raised of an urgent matter only arising by order of the meeting.

17. CLOSURE

The Chairperson to declare the meeting closed.