



## SHIRE OF BEVERLEY NOTICE OF MEETING

Notice is hereby given that the next Ordinary Meeting of Council will be held in the Council Chambers, 136 Vincent Street Beverley, on Tuesday 22 May 2018.

### Program

3.00pm – 5.00pm                      Ordinary Meeting

A handwritten signature in black ink, appearing to read "S. Gollan", written over a horizontal line.

Stephen Gollan  
Chief Executive Officer

17 May 2018

### **DISCLAIMER**

*The recommendations contained in the Agenda are subject to confirmation by Council. The Shire of Beverley warns that anyone who has any application lodged with Council must obtain and should only rely on written confirmation of the outcomes of the application following the Council meeting, and any conditions attaching to the decision made by the Council in respect of the application. No responsibility whatsoever is implied or accepted by the Shire of Beverley for any act, omission or statement or intimation occurring during a Council meeting.*



**22 May 2018**

**ORDINARY MEETING**

**AGENDA**

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**1. OPENING**

The Chairperson to declare the meeting open.

**2. ATTENDANCE, APOLOGIES AND LEAVE OF ABSENCE**

**2.1 Members Present**

Cr DJ Ridgway            Shire President  
Cr CJ Pepper            Deputy President  
Cr DL Brown  
Cr DW Davis  
Cr SW Martin  
Cr TWT Seed  
Cr LC Shaw  
Cr DC White

**2.2 Staff In Attendance**

Mr SP Gollan            Chief Executive Officer  
Mr SK Marshall        Deputy Chief Executive Officer  
Mr BS de Beer         Shire Planner  
Mrs A Lewis            Executive Assistant

**2.3 Observers And Visitors**

**2.4 Apologies and Approved Leave of Absence**

Cr P Gogol              Approved Leave of Absence

**2.5 Condolences**

Nil

**3. DECLARATIONS OF INTEREST**

**4. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE**

Nil

**5. PUBLIC QUESTION TIME**

**6. APPLICATIONS FOR LEAVE OF ABSENCE**

## **7. CONFIRMATION OF MINUTES**

### **7.1 Minutes Of The Ordinary Council Meeting Held 24 April 2018**

#### **OFFICER'S RECOMMENDATION**

That the Minutes of the Ordinary Council Meeting held Tuesday 24 April 2018 be confirmed.

**7.2 Minutes Of The Corporate Strategy Committee Meeting Held 15 May 2018**

**OFFICER'S RECOMMENDATION**

That the Minutes of the Corporate Strategy Committee Meeting held Tuesday 15 May 2018 be received.

(Under separate cover)

Refer to item 11.3

**7.3 Minutes Of The Local Emergency Management Committee Meeting Held  
15 May 2018**

**OFFICER'S RECOMMENDATION**

That the Minutes of the Local Emergency Management Committee Meeting held Tuesday 15 May be received.

(Under separate cover)

**8. TECHNICAL SERVICES**

Nil



## **9. PLANNING SERVICES**

### **9.1 Development Application: Proposed Transport Depot – Lot 79 Bethany Rd**

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<b>SUBMISSION TO:</b>	<b>Ordinary Council Meeting 22 May 2018</b>
<b>REPORT DATE:</b>	<b>16 May 2018</b>
<b>APPLICANT:</b>	<b>Statewest Planning – on behalf of Mr David Johnson</b>
<b>FILE REFERENCE:</b>	<b>BET 50009</b>
<b>AUTHOR:</b>	<b>B.S. de Beer, Manager: Planning &amp; Development Services</b>
<b>ATTACHMENTS:</b>	<b>Application Letter, Maps, Site Plan, Shed Plan, Strategy Plan and Beverley Townsite</b>

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#### **SUMMARY**

An application has been submitted by Simon O'Hara (*Statewest Planning*), on behalf of David Johnson (*Game on Contracting* - with land owners' consent), to establish a *Transport Depot* land use on Lot 79 Bethany Road, Beverley. It will be recommended that Council determine the use is not consistent with the objectives and purposes of the '*Farming*' Zone and is therefore not permitted.

#### **BACKGROUND**

The applicant proposes to establish a *Transport Depot* land use on Lot 79 Bethany Road, Beverley. Kindly refer to the submitted application letter, Locality Map & Site Plan.

#### **Proposal**

David Johnson presently operates a *Transport Depot* at lot 379 De Lisle Street (Zoned '*Industrial*'), and is looking at relocating the business as it has outgrown the premises.

The proposal is to relocate the existing well established *Game On Contracting* *Transport Depot* business from De Lisle Street to lot 79 Bethany Road. The development will initially comprise a 30m x 30m zincalume shed, an outdoor vehicle laydown area and a 10,000 litre fuel storage tank on a bunded concrete slab. It is proposed to construct a future residence on the same lot.

In his submission the applicant justifies the proposed use in terms of amongst others, the economic benefits of the proposal as reflected in the vision of the *Shires of Brookton & Beverley Local Planning Strategy 2014* (LPS 2014), i.e. to:

- "*Support thriving, strong and sustainable communities and a diversified economy...*" (Page 4);
- its objectives include to "*...assist to broaden the long term economic an employment base...*" and to "*...attract and retain people and business...*" (Page 5);
- "*...support and promote a resilient local economy...*" (Page 6);
- "*...promote economic development and respond to emerging industries...*" (Page 7).

The applicant submits that Lot 79 Bethany Road is only 28.9ha in extent which he claims severely limits its capacity to be used for viable agricultural production.

Application site details

Lot 79 Bethany Road is 28.9458 ha in extent, zoned 'Farming' in terms of Shire of Beverley Town Planning Scheme No. 2 (TPS 2), and is vacant at present.

At present the site is accessible only from the Great Southern Highway via Bethany Road – please refer to attached Locality Map.

**COMMENT**

Section 67 of the *Planning and Development (Local Planning Schemes) Regulations 2015* (Regulations) lists a number of matters which the local government must have due regard to when determining an application for development approval. Below is a discussion of the matters which are deemed to be relevant to the application at hand, with Author's comments:

Section 67(a) of the Regulations:

*'The aims and provisions of this Scheme and any other local planning scheme operating within the Scheme Area':*

Shire of Beverley Town Planning Scheme No. 2 (TPS 2):

Under TPS 2 the proposed use (*Transport Depot*) is a **use not listed**. Section 3.2.5 of TPS 2 reads as follows:

*'If the use of land for a particular purpose is not specifically mentioned in the Zoning Table and cannot reasonably be determined as falling within the interpretation of one of the uses the Council may:*

- a) *Determine that the use is not consistent with the objectives and purposes of the particular zone and is therefore not permitted; or*
- b) *Determine by absolute majority that the proposed use may be consistent with the objectives and purpose of the zone and thereafter follow the advertising procedures of Clause 6.2 in considering an application for planning consent, following which Council may, at its discretion, permit the use.*

The application is herewith put to Council Vote regarding the compatibility of the proposal in this Zone, as per the above. It will be argued that the proposed *Transport Depot* is inconsistent with the objectives and purposes of the 'Farming' zone, and is therefore not permitted.

TPS 2 in Section 1.7 (Scheme Objectives) reads as follows:

*'The objectives of the Scheme are:*

- (a) ...
- (b) *to secure the amenity health and convenience of the Scheme Area and the residents thereof;...*

Furthermore, TPS 2 in Section 3.5.1 reads as follows (Objectives of the Farming Zone):

- a) *To protect the potential of agricultural land for primary production and to preserve the landscape and character of the rural areas.*
- b) *To provide for a range of rural pursuits such as broadacre and diversified farming which are compatible with the capability of the land retain the rural character and amenity of the locality.*
- c) *To retain farming land in large landholdings, to support primary production and prevent the creation of additional lots.*
- d) *To consider non-rural uses, such as low key tourism where they can be shown to be of benefit to the district and not detrimental to primary production activity, natural resources or the environment.*
- e) *To encourage generally the retention of and/or rehabilitation of remnant vegetation and support improved environmental outcomes in farming areas.*
- f) *To prevent development in areas of extreme bushfire risk, and developments that may increase bushfire risk.*
- g) *To minimise unplanned rural residential development.*

The proposed *Transport Depot* land use is deemed inconsistent in the 'Farming' zone for the following reasons:

- The proposed use, by its very nature, would negatively impact the amenity of the area and especially impact on nearby sensitive land uses (Rural Residential Homesteads) in close proximity to the proposal;
- The proposed use is anticipated to negatively affect the landscape and rural character of the area;
- The proposal could negatively affect the primary agricultural production potential of the subject land;

Section 67(b) of the Regulations:

*'the requirements of orderly and proper planning including any proposed local planning scheme or amendment to this Scheme that has been advertised under the Planning and Development (Local Planning Schemes) Regulations 2015 or any other proposed planning instrument that the local government is seriously considering adopting or approving'.*

Draft Shire of Beverley Local Planning Scheme No 3:

The Draft Shire of Beverley Local Planning Scheme No 3 (DLPS 3) was indeed advertised as per the Regulations and is awaiting Gazettal. It can thus be considered a *Seriously Entertained Document*, and as per Section 67(b) of the Regulations should be taken into consideration.

In DLPS 3 a *Transport Depot* is defined as follows:

*'means premises used primarily for the parking or garaging of 3 or more commercial vehicles including —*

*(a) any ancillary maintenance or refuelling of those vehicles; and*

*(b) any ancillary storage of goods brought to the premises by those vehicles; and*

*(c) the transfer of goods or persons from one vehicle to another.'*

A *Transport Depot* land use is an 'X' use in Zoning Table 2 in the '*Rural*' Zone in DLPS 3 ('*Rural*' Zone in DLPS 3 replaces the present '*Farming*' Zone in TPS 2).

Section 18(6) in DLPS 3 determines that:- *'If a use of land is identified as being a class X use, the local government **must refuse** an application for development approval for that use...'*

### Shires of Brookton & Beverley Local Planning Strategy, March 2014

The applicant quoted certain sections from the Local Planning Strategy (LPS 2014) and focuses the justification of the proposal from an economic development perspective, which does carry some weight.

The abovementioned cannot be argued in isolation though from other factors also mentioned in the same Planning Strategy. Other factors affecting orderly and proper planning & development should also be taken into consideration and viewed on balance.

In the applicants own submission the following is stated:

*'At the same time these objectives should not be the determinant over other factors that contribute to a sustainable community. Agriculture is discussed above, but other aspects also warrant consideration.'*

In the Author's opinion, the following matters, as referenced in LPS 2014, should also be taken into consideration when considering the proposal:

- the longer term spatial development aspiration for the subject land is shown as '*Rural Residential*' on *Figure 7 – Strategy Plan – Beverley Townsite* (attached to this report), which aligns with the existing Rural Residential Estate on Bethany Road immediately adjacent to the subject property. A *Transport Depot* land use is essentially an Industrial type land use which is contrary to the strategic intention for this precinct;
- The Strategic Aims of LPS 2014 include:

“set out the most appropriate locations, density, scale and form of townsite growth and other development that delivers a more integrated, sustainable and liveable urban environment, that maximises community benefits, is appropriately serviced and addresses **land use compatibility**” (Page 6); It is the opinion of Author that a *Transport Depot* adjacent to an existing Rural Residential Estate would constitute an incompatible land use setup;

- “encourage a high standard of orderly development so as to promote and protect the health, safety, amenity and general economic and social well-being of the community” (Page 6);
- “safeguard and enhance the character and amenity of the district’s built and natural environment” (Page 6);

Section 67(m) of the Regulations:

*‘the compatibility of the development with its setting including the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development.’*

As mentioned above it is the opinion of Author that a Transport Depot adjacent to an existing Rural Residential Estate would constitute an incompatible land use setup. Although the application is silent on the details, anecdotal evidence would suggest that hours of operation of a Transport Depot might be such that noise forthcoming from the operations (movement of trucks early in the morning and/or late at night) might be a possible nuisance factor to sensitive land uses in close proximity.

Section 67(n) of the Regulations:

*‘the amenity of the locality including the following –*

- (i) environmental impacts of the development;*
- (ii) the character of the locality;*
- (iii) social impacts of the development.’*

As mentioned it is anticipated that there would be off site impacts associated with a Transport Depot land use which impacts could plausibly be associated with the land use, i.e. Noise, Dust and visual impacts, despite assurances that these could potentially be mitigated.

It is submitted that the proposed land use would not be in pace with the existing rural character of the surrounds and the locality, and would in fact substantially change the character.

Furthermore, any proposed mitigation measures would necessarily imply an additional compliance & monitoring burden on the Local Government.

Section 67(s) of the Regulations:

*‘the adequacy of -*

- (i) the proposed means of access to and egress from the site; and*
- (ii) arrangements for the loading, unloading, manoeuvring and parking of vehicles.’*

The only means of access to and from the subject site is via Bethany Road which is an unsurfaced gravel road with varying Road Reserve widths – in some sections as narrow as 10m. In some areas large trees within the road reserve would make negotiating the road with a heavy vehicle challenging. Author submits that Bethany Road has neither the horizontal nor vertical alignment to be used as an access route for the heavy vehicle traffic

associated with a Transport Depot. The Shire's maintenance schedule of Bethany Road would be severely impacted by this.

Although Main Roads WA were not consulted during the application process it is also expected that direct access onto the Great Southern Highway from Bethany Road for heavy vehicle traffic could be problematic in terms of the geometry of the intersection as well as sight distances at this point.

The Shire is investigating extending Bethany Road (over a Shire owned property – Lot 78 Waterhatch Road), to link with Waterhatch Road to allow for amongst others an alternative route for emergency purposes for the Bethany Road Rural Residential Estate. Should Council resolve to proceed with this road dedication it could provide an alternative access to the benefit of the subject lot.

It is important to note that resolving the access issue of the proposed Transport Depot does not on its own resolve the other concerns associated with the proposal. Also, the application is required to be considered in its present form given the on-the-ground circumstances in the locality.

The application is silent on the specifics of arrangements for the loading, unloading, manoeuvring and parking of vehicles as per Section 67(s)(ii) of the Regulations.

Section 67(t) of the Regulations:

*'the amount of traffic likely to be generated by the development, particularly in relation to the capacity of the road system in the locality and the probable effect on traffic flow and safety.'*

A Traffic Impact Statement was not submitted as part of the application. The submission received is also silent on the anticipated number of vehicle movements to and from the site, as well as the number of vehicles that will form part of the operations and that will be parked on site.

This is a concern given the unique access challenges within the locality as discussed in the above point.

Section 67(y) of the Regulations:

*'any submissions received on the application.'*

The application was duly advertised to land owners considered to be affected by the proposal. Three submissions were received of which two represent objections. More details on the contents of the submissions are discussed below.

**Advertising**

In compliance with Section 64(1)(b)(i) and Section 64(3)(a) of Schedule 2, Part 8 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the application was advertised for a period of 14 days. Please refer to the Schedule of Submissions:

## SCHEDULE OF SUBMISSIONS


	Respondent	Summary of Submission	Applicant's comments	Planner's comments
1	William Arthur Hill	No objection to proposal.	Noted.	Noted.
2	Max Hunter	<p><i>Initial response:</i> We do not object to the Transport Depot, however we do object to the access easement onto Waterhatch Road, as trucks coming onto that corner of Waterhatch Road is of great concern to us.</p> <p>Surely Bethany Road would be a better and much safer option. Waterhatch Road is now a very busy road, it doesn't need any more traffic please.</p> <p><i>Follow-up response:</i> We would like to add to our initial objection please by stating that if the easement becomes the only access road onto Waterhatch Road for Lot 79 Bethany Road, we then object strongly to a Transport Depot of that size being on that site.</p>	<p>Bethany Rd is an unsealed road contained within a road reserve that ranges in width from approximately 10m to 20m. It is not a RAV rated road and would be unsuitable for regular truck movements. Waterhatch Rd is a RAV rated road that is suitable for truck movements. The proposed entry point onto Waterhatch Road is on a section of the road currently being widened and upgraded. It is also on the outside of a wide bend that has excellent sight lines.</p> <p>Council is investigating an alternative access to connect Bethany Rd to Waterhatch Rd along the alignment proposed to be used as access under the proposal for Lot 79. The intersection has been determined to meet Engineering standards.</p>	<p>The only means of access to and from the subject site is via Bethany Road which is an unsurfaced gravel road with varying Road Reserve widths – in some sections as narrow as 10m. In some areas large trees within the road reserve would make negotiating the road with a heavy vehicle challenging. Author submits that Bethany Road has neither the horizontal nor vertical alignment to be used as an access route for the heavy vehicle traffic associated with a Transport Depot. The Shire's maintenance schedule of Bethany Road would be severely impacted by this.</p> <p>Although Main Roads WA were not consulted during the application process it is also expected that direct access onto the Great Southern Highway from Bethany Road for heavy vehicle traffic could be problematic in terms of the geometry of the intersection as well as sight distances at this point.</p> <p>The Shire is investigating extending Bethany Road (over a Shire owned property – Lot 78 Waterhatch Road), to link with Waterhatch Road to allow for amongst others an alternative route for emergency purposes for the Bethany</p>

	Respondent	Summary of Submission	Applicant's comments	Planner's comments
				<p>Road Rural Residential Estate. Should Council resolve to proceed with this road dedication it could provide an alternative access to the benefit of the subject lot.</p> <p>It is important to note that resolving the access issue of the proposed Transport Depot does not on its own resolve the other concerns associated with the proposal. Also, the application is required to be considered in its present form given the on-the-ground circumstances in the locality.</p> <p>The submission is noted and it is recommended that it be <b>upheld</b>.</p>
3	Kelvin John Pine & Christine Anne Pine	<p>We are the joint owners of Lot 54 Bethany Road, Beverley which is a 3.8 hectare block zoned 'Rural Residential'. Our property shares two of its four boundaries; a total of 377 metres, with Lot 79 Bethany Road. We wish to make the following submission to OBJECT to the above proposal by Mr David Johnson of Game On Contracting.</p> <p><b>Game On Contracting</b> As advertised in the May 2018 edition of the Beverley Blarney, Mr Johnson's company provides cartage and bulk haulage of a range of products including lime, fertilisers, grain, gravel, sand, hay, wool, machinery, containers, road resurfacing, water and a recent addition - liquid fertiliser cartage. Mr Johnson's public Facebook page features several pictures of a large prime mover (named 'Thomas') which we assume is an asset of his business. The proposal explains that Game On Contracting has outgrown its current premises in De Lisle Street and needs to relocate in order to facilitate further growth.</p>	<p>Noted.</p> <p>Noted.</p>	<p>As mentioned earlier in the report, the proposed <i>Transport Depot</i> land use is deemed inconsistent in the 'Farming' zone for the following reasons:</p> <ul style="list-style-type: none"> <li>- The proposed use, by its very nature, would negatively impact the amenity of the area and especially impact on nearby sensitive land uses (Rural Residential Homesteads) in close proximity to the proposal;</li> <li>- The proposed use is anticipated to negatively affect the landscape and rural character of the area;</li> <li>- The proposal could negatively affect the primary agricultural production potential of the subject land;</li> </ul>



	Respondent	Summary of Submission	Applicant's comments	Planner's comments
		<p><b>Town Planning Scheme No. 2 and Draft Local Planning Scheme No. 3</b></p> <p>Lot 79 is currently advertised for sale as a 28 hectare 'Rural Holding' in an area which is zoned 'Farming' under Councils Town Planning Scheme No. 2 (TPS 2) and 'Rural' in the Draft Local Planning Scheme No. 3 (DLPS 3). The applicant states that the Shire's Manager of Planning and Development Services, Mr Stefan de Beer, has advised him that 'Transport Depot' is the appropriate definition for this proposal.</p> <p>TPS 2 defines 'Transport Depot' as <i>"land and buildings used for the garaging of motor vehicles used or intended to be used for carrying goods or persons for hire or reward or for any consideration, or for the transfer of goods or persons from one such motor vehicle to another of such motor vehicle and includes maintenance, management and repair of the vehicles used, but not of other vehicles."</i> (page 34)</p> <p>In DLPS 3, the term 'Transport Depot' is described as a premises which is used <i>"primarily for the parking or garaging of 3 or more commercial vehicles including –</i>  <i>(a) any ancillary maintenance or refuelling of those vehicles;</i>  <i>and</i>  <i>(b) any ancillary storage of goods brought to the premises by those vehicles; and</i>  <i>(c) the transfer of goods or persons from one vehicle to another."</i> (page 40)</p> <p>We concede that a suitable location type for a Transport Depot which has close links to the Agricultural industry could be a block in the Farming zone. However, we argue that Lot 79 is not suitable due to its proximity to existing Rural Residential blocks such as ours and due to potential conflicts with Shire policy and land use expectations. Shire policy includes a commitment to only promote development which <i>"will not adversely impact on the amenity and character of</i></p>	<p>Note that the submitter understands the definition of a Transport Depot and that the proposal is suitable on the proposed site because of its close links to the Agricultural industry. Note also the submitter argues that the proposed use is not suitable due to its proximity to Rural Residential properties. The impacts stated by the submitter include impacts on the character of the area, environment, livestock and residents caused by noise, lights, dust and odours. It is noted that the access for trucks will not be along Bethany Road, but directed away from the existing rural residential lots on Bethany Rd. The proposed laydown area, shed and fuel storage are close to the proposed driveway access to Waterhatch Road minimizing vehicle movements on site. Large sheds and even fuel</p>	<p>The submission is noted and it is recommended that it be <b>upheld</b>.</p>

	Respondent	Summary of Submission	Applicant's comments	Planner's comments
		<p><i>the Townsite area and Environs"</i> (TPS 2 page 13). We argue that the proposed development would adversely impact on the character of the Bethany Road/Waterhatch Road area.</p> <p>The Shire's key objectives for Farming Zones include the intention to <i>"preserve the character and landscape of the rural areas"</i> and <i>"support improved environmental outcomes in farming areas"</i> (TPS 2 page 13). The proposal claims that any environmental impacts <i>"can be managed"</i> because of the bunding of fuel storage areas and the fact that no further vegetation clearance is required. However, no consideration is given to the potential impact on the environment, residents and livestock of constructing an industrial-sized shed nor of the noise, lights, dust and odours generated by vehicle movements and the loading, unloading, refuelling and maintenance of large trucks and trailers. These are factors which also warrant consideration.</p> <p><b>Shires of Brookton and Beverley Local Planning Strategy (LPS)</b> The LPS outlines the Shire's aspirations for the long term development of the area. The proposal notes that this property is located in an area identified as 'potentially suitable for subdivision' in the LPS. That is correct. The Strategy Plan map (Figure 7) for the Beverley Townsite shows that a large area including Lot 79 is envisaged by the Shire to be developed as 'Rural Residential' subject to structure planning and rezoning. This is in line with the Shire's aim to <i>"provide attractive lifestyle opportunities"</i> (LPS page 9) and <i>"provide for low density alternative residential lifestyle development in a rural setting which is <b>consistent and compatible with adjacent land use</b>"</i> (LPS page 17).</p> <p>This proposal, however, calls for the construction of a 30m x 30m zincalume shed, a 5m x 5m, 10,000 litre fuel storage tank on a concrete slab, a 69m x 170m vehicle laydown and the operation of a bulk haulage and storage facility adjacent</p>	<p>storage are not uncommon in rural areas. Similarly Transport businesses have historically located in rural areas due to their spatial requirements. Having said that, it would be appropriate to provide screening landscaping to minimize the impact they can have on neighbouring properties.</p> <p>The Local Planning Strategy provides opportunities for future development. Whilst it identifies Lot 79 as a potential future Rural Residential area, it is right on the edge of that area and it would be up to landowners to apply to have their properties rezoned. That doesn't prohibit other uses from being considered.</p>	

	Respondent	Summary of Submission	Applicant's comments	Planner's comments
		<p>to our Rural Residential block. According to the LPS, the Shire seeks to <i>'recognise existing small rural lots that have been developed as rural residential areas and ensure there are appropriate development and land use controls for these areas'</i> (LPS page 18). We believe that construction and operation of a Transport Depot in this location would not be consistent or compatible with Shire aspirations.</p> <p><b>Personal Perspective</b></p>  <p>When we purchased the house and land at Lot 54 Bethany Road twelve years ago, it was advertised as a 'picturesque property in a peaceful setting.' It was this view looking over Lot 79, across Waterhatch Road and the hills beyond which sealed the deal (see picture featuring Lot 79's dam in the centre).</p> <p>As mentioned previously, the LPS indicates a potential rezoning of this land to Rural Residential. TPS 2 states that a Rural Residential Zone is designed to provide blocks <i>"for such uses as hobby farms, horse breeding, rural-residential retreats, and also to make provision for retention of the rural landscape and amenity in a manner consistent with the orderly and proper planning of such areas"</i> (page 12).</p> <p>DLPS 3 takes that definition further <i>"To provide opportunities for a range of limited rural and related ancillary pursuits on</i></p>	<p>That TPS 2 states that a Rural Residential zone is designed to provide blocks to make provision for the retention of rural landscape and amenity is noted. Lot 79 is not zoned Rural Residential. In terms of proper and orderly Planning, restricting the development potential of one property on the basis of protecting the views of another landowner is difficult to justify. The submitter acknowledges that a Transport Depot of this kind would most likely qualify as an ancillary pursuit, but opposes the use because of its impact on the landscape attributes of the land. Acknowledging this, whilst the perimeter of Lot 79 where it adjoins Lot 54 Bethany Rd has established trees, it would be appropriate to require the applicants to provide additional screening vegetation.</p>	

	Respondent	Summary of Submission	Applicant's comments	Planner's comments
		<p><i>rural residential lots...</i>" Whilst a Transport Depot of this kind would most likely qualify as a relevant 'ancillary pursuit', the objective goes on to say "...where those activities will be <b>consistent with the amenity of the locality and the conservation and landscape attributes of the land</b>" (page 7).</p> <p>It is also worth noting that the opportunity within Beverley to rezone land as Rural Residential is limited.</p> <p>Town Planning Scheme Policy No.3: Farming Zone Subdivision states that "<i>Application for a Rural Residential Zone will only be considered by Council for land within a 10 km radius of Beverley, or for land which is adjacent to the Northam - Cranbrook Road</i>" (page 2). Lot 79 Bethany Road is described on the website realestate.com as '<i>stunning</i>' with '<i>amazing hills and valley views all round</i>' so it is understandable that the Shire has recognised the potential for providing attractive lifestyle blocks in this area. If the development of a busy transport facility is approved for Lot 79, which is in the heart of this beautiful valley, the opportunity could be wasted.</p> <p>We always expected that one day we might share this great location with other families seeking the perfect rural-residential lifestyle option. Should the aforementioned structure planning and rezoning of this area occur, we would be happy to support appropriate planning applications which are consistent with the Shire's vision.</p> <p><b>Conclusion</b></p> <p>We acknowledge that Game On Contracting provides a valuable service to the residents of Beverley and surrounds. We wish Mr Johnson well in his quest to secure a more suitable location for his growing business but we maintain that Lot 79 Bethany Road does not constitute an appropriate option.</p>	<p>Noted. Refer to comments above.</p>	

	<b>Respondent</b>	<b>Summary of Submission</b>	<b>Applicant's comments</b>	<b>Planner's comments</b>
		<p>The block is adjacent to existing Rural Residential properties and is in full view of our block and properties along Waterhatch Road. The impacts resulting from the presence and activities associated with a Transport Depot are incompatible with the objectives of the current zone described in the Shire's Town Planning Scheme and inconsistent with land use expectations described in the Shire's Local Planning Strategy. We respectfully request Council to REJECT the proposal.</p>		

## STATUTORY ENVIRONMENT

Shire of Beverley Town Planning Scheme No. 2.

## FINANCIAL IMPLICATIONS

There are no financial implications relative to this application.

## STRATEGIC IMPLICATIONS

The application is not deemed to align with the Shire's Local Planning Strategy.

## POLICY IMPLICATIONS

There are no policy implications relative to this application.

## VOTING REQUIREMENTS

Simple Majority

## OFFICER'S RECOMMENDATION

That Council, in respect of the application for Development Approval received from Statewest Planning for a Transport Depot on Lot 79 Bethany Road, determine that the use is not consistent with the objectives and purposes of the particular zone and is therefore not permitted.

### Advice Notes:

Note 1: The proposed Transport Depot land use is deemed inconsistent in the 'Farming' zone for the following reasons:

- The proposed use, by its very nature, would negatively impact the amenity of the area and especially impact on nearby sensitive land uses (Rural Residential Homesteads) in close proximity to the proposal;
- The proposed use is anticipated to negatively affect the landscape and rural character of the area;
- The proposal could negatively affect the primary agricultural production potential of the subject land.

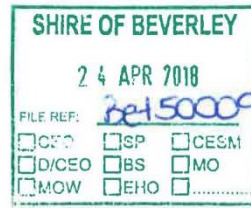
Note 2: It is submitted that a Transport Depot adjacent to an existing Rural Residential Estate would constitute an incompatible land use setup.

Note 3: A *Transport Depot* land use is an 'X' use in Zoning Table 2 in the 'Rural' Zone in DLPS 3 ('Rural' Zone in DLPS 3 replaces the present 'Farming' Zone in TPS 2).

Section 18(6) in DLPS 3 determines that:- *'If a use of land is identified as being a class X use, the local government **must refuse** an application for development approval for that use...'*

Note 4: If an applicant is aggrieved by this decision there is a right of review by the State Administrative Tribunal in accordance with the *Planning and Development Act 2005* Part 14. An application must be made within 28 days of the determination.

Attachment 9.1



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MIDLAND WA 6936

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MIDLAND WA 6056

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[www.statewestplanning.com.au](http://www.statewestplanning.com.au)

20 April 2018  
Ref: 18016

Chief Executive Officer  
Shire of Beverley  
PO Box 20  
Beverley, WA, 6304

Dear Sir,

**Re: Proposed Transport Depot – Lot 79 Bethany Rd, Beverley**

We act for David Johnson of Game On Contracting, who has made an offer to purchase the above property for the purpose of relocating his business. Currently located at Lot 379 De Lisle St, Beverley, The business has outgrown their premises and needs to relocate to enable the business to continue to grow. Mr Johnson has entered into a contract to purchase the above property to ensure the long term future of the business.

In support of this application we submit the following:

- Completed Application form
- Copy of Certificate of Title
- Plans of the proposed development

Our client will be paying the application fee direct to Council upon lodgement of the application.

Site Description

Lot 79 is a 28.9458ha vacant property. It is almost completely cleared and contains several rock outcrops. Topographically it is gently inclined falling from approximately 268m AHD at its southern corner to 226m AHD at its northern corner fronting Bethany Rd at an average gradient of approximately 4-6%. It contains a small dam along its north-western boundary approximately 200m back from its road frontage.

The property is accessed by Bethany Road, which is an approximately 2km long unsealed cul-de-sac. It has a varying reserve width, generally between 10m and 20m wide. This road services 8 properties including the subject lot and 5 x 2ha rural residential lots. It also provides secondary frontage to Lot 78 Waterhatch Rd, Beverley, which is owned by the Shire of Beverley.

Proposal

As mentioned above, it is proposed to relocate the existing, well established Game On Contracting business from De Lisle St to Lot 79. The development will initially comprise a 30m x

## Attachment 9.1



30m zincalume shed, an outdoor vehicle laydown area and a 10,000 litre fuel storage tank on a stand on a bunded concrete slab. This is anticipated to be followed by a future application to construct a residence on the property. Our clients have been searching unsuccessfully to purchase a suitable site for some time. Access is proposed to be via an access easement across Lot 78 Waterhatch Road which we understand the Council is prepared to consider. This will remove the need to utilize Bethany Road which is not suitable for truck movements and, due to length of 10m wide road reserve, unable to be satisfactorily upgraded.

### Town Planning Scheme 2

Lot 79 is currently zoned 'Farming' under Councils prevailing TPS 2. Discussions with Councils Manager Planning & Development Services, Mr Stefan de Beer, confirmed that Transport Depot would be the appropriate land use for this proposal. However, whilst 'Transport Depot' is a use defined in TPS 2, it is not listed in the Zoning Table in TPS 2. In such instances clause 3.2.5 of TPS 2 is applied. Council assesses the proposed against the objectives and purposes of the zone and the application is determined.

### Justification

Quite naturally, the objectives for the Farming zone focus on agricultural activities. Notably they include an objective to retain farming land in large holdings to support primary production. The principle of requiring large lots for viable farming is long established. In their 2008 paper "Economists' thoughts on WA broadacre farming towards 2020", which was based on wheatbelt farms in WA, Kingwell (DAF) and Pannell (UWA) concluded that there would be fewer, larger farms in the future and that future R&D in the agricultural sector of WA should address this. Economic viability made small farms uncompetitive. Lot 79 is only 28.9ha, which severely limits its capacity to be used for viable agricultural production. This is reinforced in the Shires of Brookton and Beverley Local Planning Strategy (LPS) which identifies the property as being potentially suitable for subdivision.

The LPS provides guidance on development within the municipality. We note that it includes a vision to "support thriving, strong and sustainable communities and a diversified economy..." (page 4). Its objectives include to "...assist to broaden the long term economic and employment base..." and to "....attract and retain people and business..." (page 5). This position is reinforced under the strategic economic development aims where it reiterates the need to attract and retain people and business and to "...support and promote a resilient local economy..." (page 6). Later in that same section (page 7) it seeks to "...promote economic development and respond to emerging industries...". These are all necessary aims, objectives and strategies in regional Western Australia where nurturing opportunities and retaining business is critical for community survival.

At the same time these objectives should not be the determinant over other factors that contribute to a sustainable community. Agriculture is discussed above, but other aspects also warrant consideration.

Environmentally Lot 79 is a cleared lot so its development for a Transport Depot will not result in the clearing of vegetation. With the usual controls, such as bunding of fuel storage areas, the environmental impacts of such a proposal can be managed.



## Attachment 9.1



Bushfire is a significant consideration as well. We understand that Council has been considering creating a road connection from Bethany St through Lot 78 to connect it to Waterhatch Rd to provide safer and better access for the residents of the rural residential lots at the end of Bethany St. The Transport Depot proposal will involve the construction of an access driveway from Lot 79 across Lot 78 which will assist in the creation of this desirable alternative access route.

### Conclusion

Game On Contracting is a growing local business that has outgrown its current premises. Due to the nature of Transport Depots they have large spatial requirements. These are difficult to accommodate in Beverley at the moment and the business needs more space for it to survive. Lot 79 is a property close to the Beverley townsite that has limited agricultural capacity and no environmental constraints, but, with the provision of an access easement across Lot 78, excellent access to Waterhatch Rd, which is an important transport route. At the same time such access will provide a formalised escape route for residents of Bethany St in the event of an emergency.

We trust this is satisfactory and respectfully request Council approval for this proposed unlisted use. Should you require any further information please contact the undersigned.

Yours faithfully,

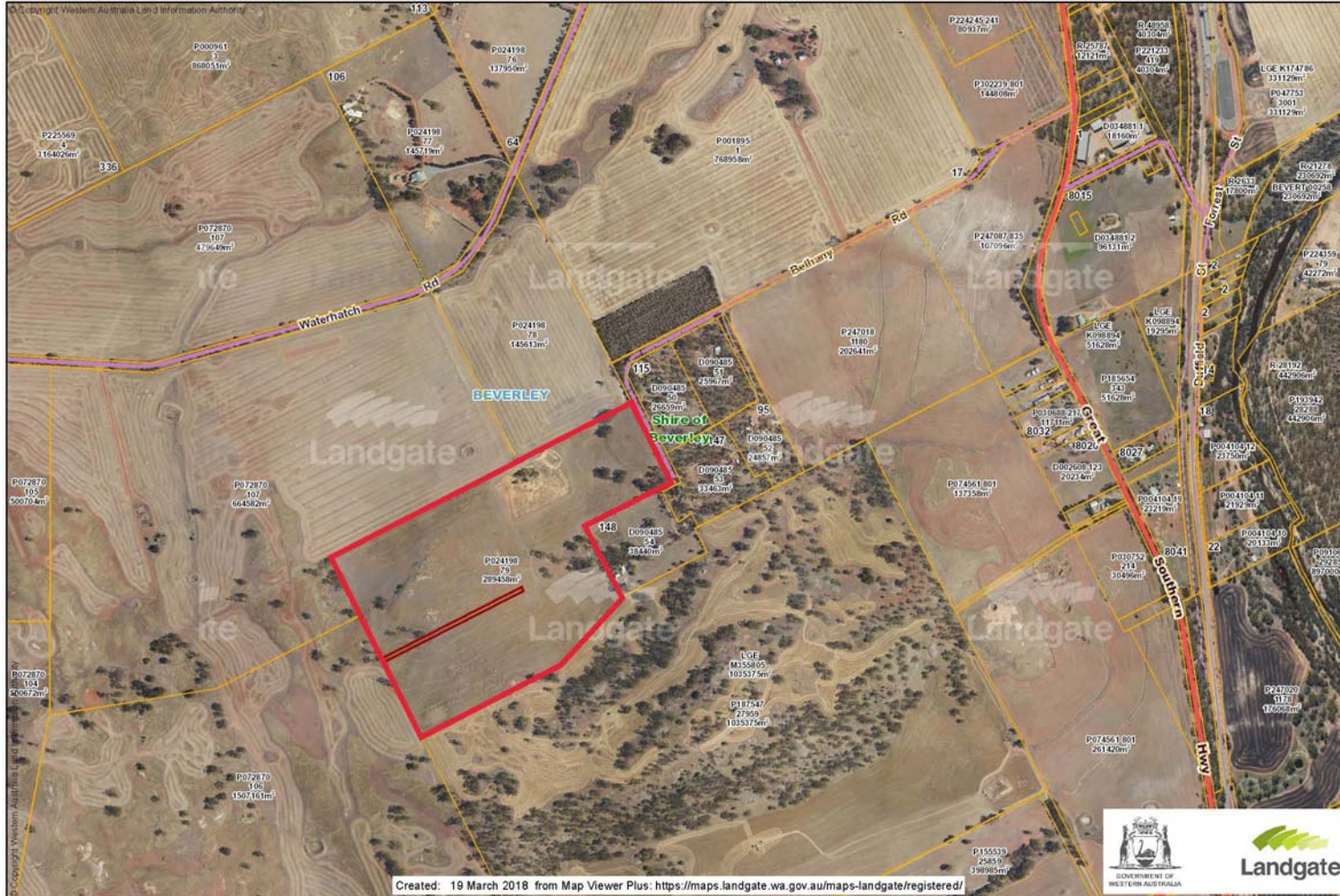


**SIMON O'HARA**  
Director and Principal Planner

encl  
cc - Client

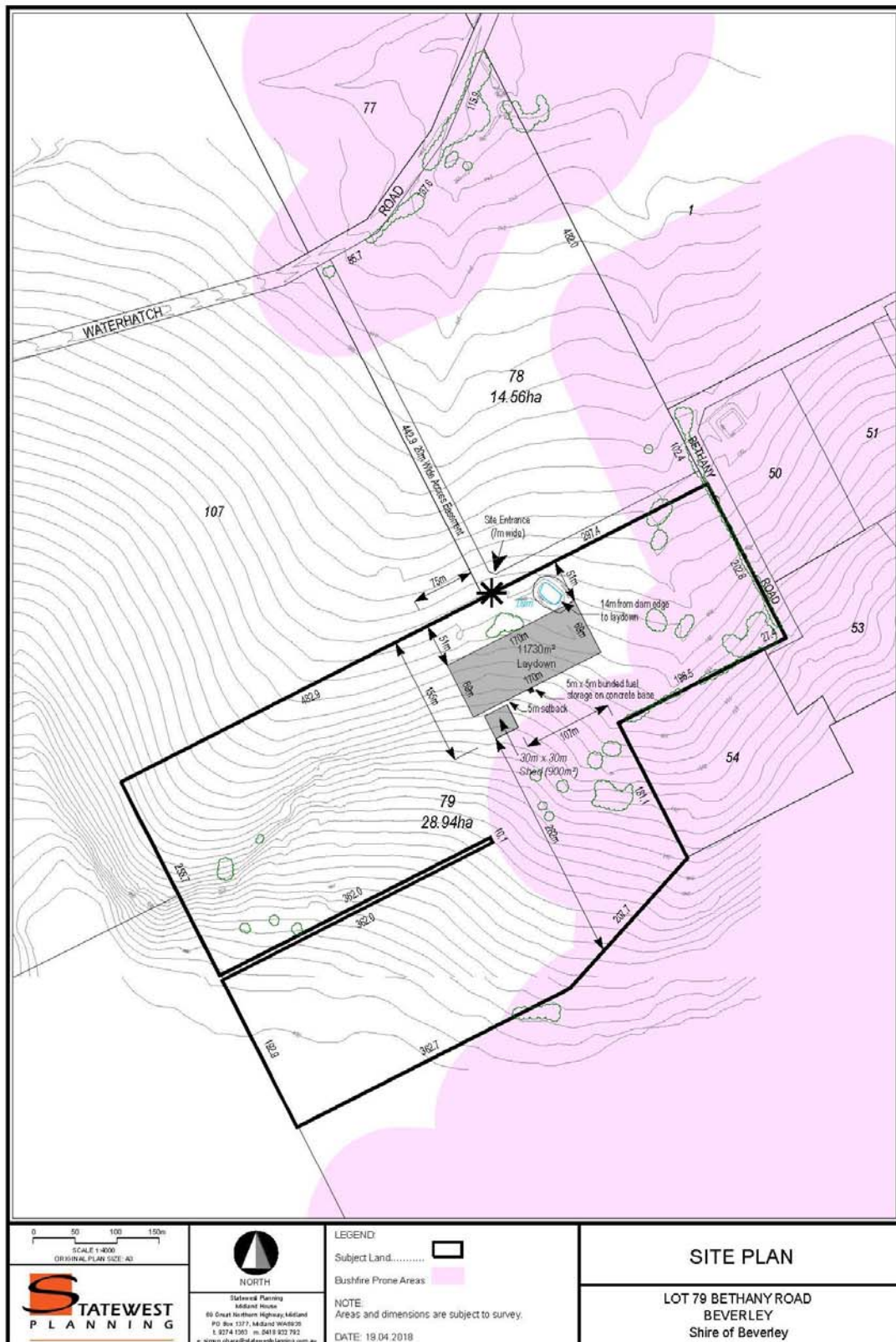
Attachment 9.1

LOT 79 BETHANY ROAD

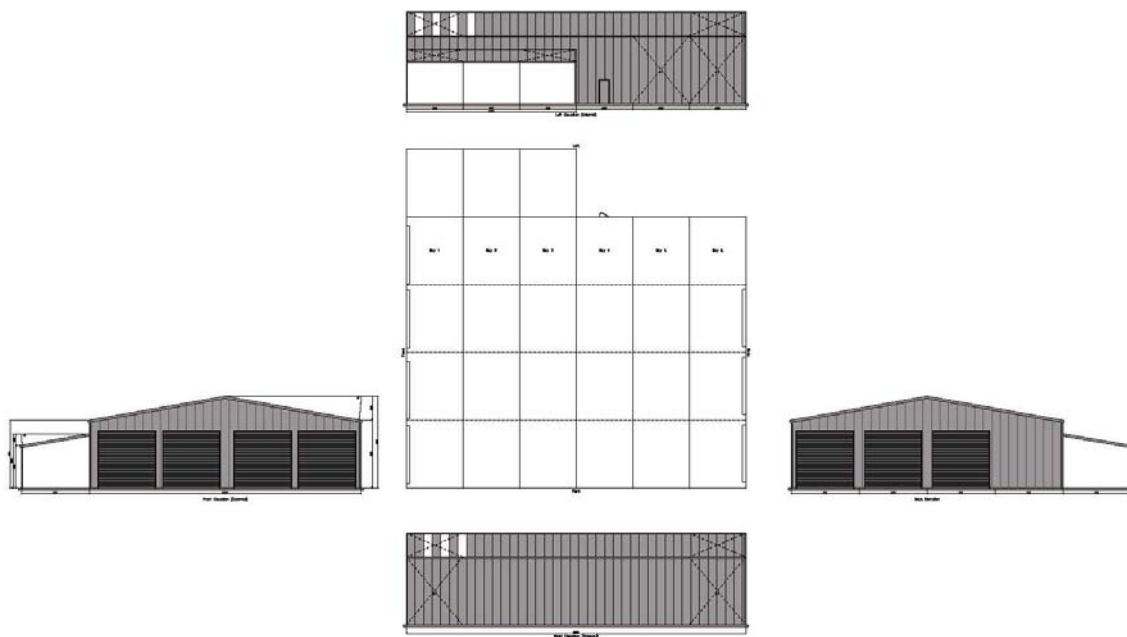


Created: 19 March 2018 from Map Viewer Plus: <https://maps.landgate.wa.gov.au/maps-landgate/registered/>  
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Attachment 9.1

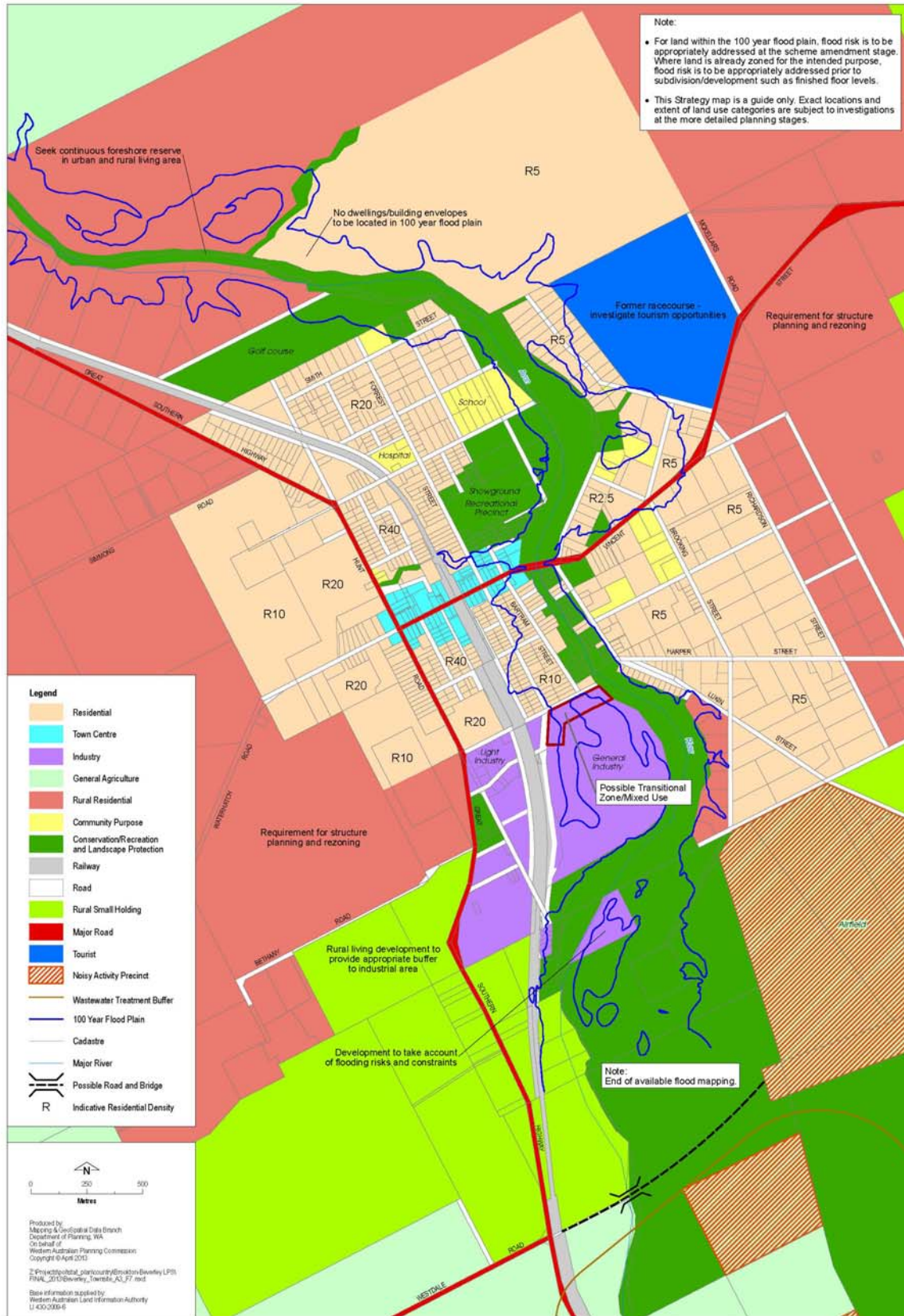


Attachment 9.1



## Attachment 9.1

### Brookton and Beverley Local Planning Strategy



Strategy Plan - Beverley Townsite

Figure 7

**10. BUILDING SERVICES & ENVIRONMENTAL HEALTH SERVICES**

Nil

## **11. FINANCE**

### **11.1 Monthly Financial Report**

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**SUBMISSION TO:** Ordinary Council Meeting 22 May 2018  
**REPORT DATE:** 16 May 2018  
**APPLICANT:** N/A  
**FILE REFERENCE:** N/A  
**AUTHOR:** S.K. Marshall, Deputy Chief Executive Officer  
**ATTACHMENTS:** April 2018 Financial Reports

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#### **SUMMARY**

Council to consider accepting the financial report for the period ending 30 April 2018.

#### **BACKGROUND**

There is a statutory requirement that the Local Government is to prepare, each month, a statement of financial activity reporting on sources and applications of its funds and to present the statement to Council.

Council adopted a budget variance reporting parameter of 10% on budgeted items of \$10,000 or greater at the July 2017 Ordinary Meeting, item 11.4.

#### **COMMENT**

The monthly financial report for the period ending 30 April 2018 has been provided and includes:

- Financial Activity Statement;
- Statement of Net Current Assets;
- Statement of Financial Position; and
- Supplementary information, including;
  - Operating Statement by Nature and Type;
  - Road Maintenance Report; and
  - Investment of Surplus Funds Report.

#### **STATUTORY ENVIRONMENT**

Section 6.4(1) of the *Local Government Act* provides that a local government is to prepare an annual financial report for the preceding financial year and such other financial reports as are prescribed.

Regulation 34 of the *Local Government (Financial Management) Regulations* requires a Statement of Financial Activity to be prepared each month which is to contain the following details:

- (a) annual budget estimates;
- (b) budget estimates to the end of the month;
- (c) actual amount of expenditure and revenue;
- (d) material variances between comparable amounts in (b) and (c) above; and
- (e) the net current assets at the end of the month to which the statement relates (i.e. surplus / (deficit) position).

The Statement is to be accompanied by:

- (a) explanation of the composition of net current assets, less committed assets and restricted assets;
- (b) explanation of the material variances; and
- (c) such other information considered relevant by the local government.

**FINANCIAL IMPLICATIONS**

All revenue and expenditure, unless disclosed in the notes to material variances, are as per the 2017/18 Budget.

**STRATEGIC IMPLICATIONS**

Nil

**POLICY IMPLICATIONS**

AF004 – Investing Surplus Funds

**VOTING REQUIREMENTS**

Simple Majority

**OFFICER'S RECOMMENDATION**

That the monthly financial report for the month of April 2018 be accepted and material variances be noted.



**SHIRE OF BEVERLEY  
STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDING  
30 April 2018**

Description	Budget 2017/18	YTD Budget 2017/18	YTD Actual 2017/18	YTD Variance	Notes To Material Variances
<b>Operating Revenue</b>					
General Purpose Funding	3,228,040.00	3,082,675.00	3,080,590.10	(2,084.90)	
Governance	6,100.00	100.00	12,937.88	12,837.88	CCZ Golf Day Sponsorship and Nomination Fees unbudgeted.
Law, Order & Public Safety	186,149.00	157,877.00	331,939.60	174,062.60	BRMPC Grant funding extended for full year \$124,356 unbudgeted to be offset by BRMPC program expenditure. Fire Mitigation Grant 50% received \$47,700 to be offset by future expenditure. Dog/Cat Registration Fees \$3,299 greater than expected.
Health	100.00	0.00	454.54	454.54	
Education & Welfare	0.00	0.00	0.00	0.00	
Housing	1,403,903.00	84,174.00	83,756.93	(417.07)	
Community Amenities	198,279.00	193,508.00	199,828.65	6,320.65	
Recreation & Culture	2,691,835.00	1,841,305.00	1,849,571.08	8,266.08	Flood damage insurance reimbursement \$27,621, LGIS Town Hall Walk Way Reimbursement \$12,365 greater than anticipated YTD. Swimming Pool Revitalisation Funding (\$32,000) cut by State Government.
Transport	7,016,564.00	1,476,583.00	1,430,290.03	(46,292.97)	Allocated MRWA Direct Grant funding (\$46,842) cut from State Budget.
Economic Activities	81,500.00	69,248.00	114,011.61	44,763.61	Caravan Park charges \$29,499, Tourism Brochure & RV Site Contributions \$3,528 and Blarney Advertising Sales \$7,131 and Building Permit fees \$2,850 greater than anticipated.
Other Property & Services	43,100.00	41,830.00	55,525.56	13,695.56	Vehicle licencing reimbursement \$13,372 due to reversal of concession cuts.
<b>Total Operating Revenue</b>	<b>14,855,570.00</b>	<b>6,947,300.00</b>	<b>7,158,905.98</b>	<b>211,605.98</b>	
<b>Operating Expenditure</b>					
General Purpose Funding	(179,989.00)	(99,800.00)	(107,445.86)	(7,645.86)	
Governance	(249,780.00)	(204,871.00)	(200,996.32)	3,874.68	
Law, Order & Public Safety	(448,152.00)	(312,581.00)	(367,709.55)	(55,128.55)	BRMPC expenses (\$53,078) greater than anticipated offset by increase in grant funding and Fire Break Compliance (\$3,683) greater than anticipated YTD.
Health	(148,255.00)	(107,830.00)	(102,190.28)	5,639.72	
Education & Welfare	(78,374.00)	(42,379.00)	(48,932.67)	(6,553.67)	
Housing	(257,109.00)	(229,971.00)	(237,170.42)	(7,199.42)	
Community Amenities	(623,763.00)	(406,705.00)	(397,803.84)	8,901.16	
Recreation & Culture	(1,043,277.00)	(764,886.00)	(921,062.52)	(156,176.52)	Public Halls (\$36,535), Swimming Pool (\$44,183), Other Recreation (\$78,335) and Other Culture (\$24,718) depreciation expense greater than anticipated YTD. Admin Costs allocated \$11,764 and Maintenance expenses \$11,296 lower than anticipated YTD.
Transport	(2,183,986.00)	(1,583,521.00)	(1,581,553.59)	1,967.41	
Economic Activities	(494,577.00)	(307,883.00)	(458,119.06)	(150,236.06)	Write Off of Aeronautical Museum asset following demolition (\$159,328) non-cash unbudgeted.
Other Property & Services	(15,615.00)	(274.00)	(126,122.76)	(125,848.76)	POC & PWOH allocation variations.
<b>Total Operating Expenditure</b>	<b>(5,722,877.00)</b>	<b>(4,060,701.00)</b>	<b>(4,549,106.87)</b>	<b>(488,405.87)</b>	
<b>Net Operating</b>	<b>9,132,693.00</b>	<b>2,886,599.00</b>	<b>2,609,799.11</b>	<b>(276,799.89)</b>	

**SHIRE OF BEVERLEY  
STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDING  
30 April 2018**

Description	Budget 2017/18	YTD Budget 2017/18	YTD Actual 2017/18	YTD Variance	Notes To Material Variances
<b>Capital Income</b>					
Self Supporting Loan - Principal Repayment	14,411.00	7,096.00	7,096.42	0.42	
Proceeds from Sale of Assets	211,000.00	211,000.00	211,636.36	636.36	
<b>Total Capital Income</b>	<b>225,411.00</b>	<b>218,096.00</b>	<b>218,732.78</b>	<b>636.78</b>	
<b>Capital Expenditure</b>					
Land and Buildings	(6,529,594.00)	(2,669,594.00)	(2,737,861.06)	(68,267.06)	Unit 10 Hunt Road Village (\$10,915) funded from Reserves. Unit 5 Hunt Road Village Refurb (\$8,978), Hunt Road Village Fence replacement (\$3,723), Med Centre Wait Room (\$2,128) and Crib Room Refurb (\$14,033) over Budget due to staff hours allocated to works. Swimming Pool bowl paint (\$26,720) over Budget due to additional joint repair. Purchase of Anglo Estate blocks (\$2,196) and replacement of 59 Smith St AC (\$3,254) unbudgeted. Rec Ground Car Park Lighting \$1,860 and Bus Stop Lighting \$1,866 under budget.
Plant and Equipment	(531,000.00)	(466,000.00)	(466,532.17)	(532.17)	
Office Furniture and Equipment	(55,500.00)	(11,500.00)	(9,395.45)	2,104.55	
Road Construction	(3,700,515.00)	(2,200,193.00)	(2,302,426.28)	(102,233.28)	Kokeby East Rd Widen Shoulders (\$69,610) job cost over budget.
Other Infrastructure	(4,343,000.00)	(245,000.00)	(241,344.99)	3,655.01	
Land Under Control	0.00	0.00	0.00	0.00	
Loans - Principal Repayments	(69,209.00)	(51,395.00)	(51,394.01)	0.99	
<b>Total Capital Expenditure</b>	<b>(15,228,818.00)</b>	<b>(5,643,682.00)</b>	<b>(5,808,953.96)</b>	<b>(165,271.96)</b>	
<b>Net Capital</b>	<b>(15,003,407.00)</b>	<b>(5,425,586.00)</b>	<b>(5,590,221.18)</b>	<b>(164,635.18)</b>	
<b>Adjustments</b>					
Depreciation Written Back	1,691,589.00	1,344,310.00	1,548,694.24	204,384.24	Depreciation expensed greater than anticipated YTD.
Movement in Leave Reserve Cash Balance	0.00	0.00	4,237.69	4,237.69	
Movement in Non-Current Loan Repayments	0.00	0.00	0.00	0.00	
Movement in Non-Current SSL Income	0.00	0.00	0.00	0.00	
Movement in Non-Current LSL Provision	0.00	0.00	0.00	0.00	
Movement in Non-Current Deferred Pensioner Rates	0.00	0.00	0.00	0.00	
(Profit)/Loss on Disposal of Assets Written Back	(4,000.00)	(4,000.00)	155,728.45	159,728.45	Write Off of Aeronautical Museum following demolition \$159,328 non-cash unbudgeted.
Loss on Revaluation of Non-Current Assets Written Back	0.00	0.00	0.00	0.00	
Rounding	0.00	0.00	0.00	0.00	
<b>Add Funding From</b>					
Transfer (To)/From Reserves	390,448.00	241,756.00	241,755.38	(0.62)	
New Loan Funds	1,521,151.00	1,521,151.00	800,000.00	(721,151.00)	BBP Aged Housing Project Loan not to be raised.
Opening Surplus/(Deficit)	2,271,526.00	2,271,526.00	2,271,526.49	0.49	
<b>Total Adjustments</b>	<b>5,870,714.00</b>	<b>5,374,743.00</b>	<b>5,021,942.25</b>	<b>(352,800.75)</b>	
<b>CLOSING SURPLUS/(DEFICIT)</b>	<b>0.00</b>	<b>2,835,756.00</b>	<b>2,041,520.18</b>	<b>(794,235.82)</b>	

<b>SHIRE OF BEVERLEY STATEMENT OF NET CURRENT ASSETS FOR THE PERIOD ENDING 30 April 2018</b>	
Description	YTD Actual 2017/18
<b>Current Assets</b>	
Cash at Bank	1,078,577.04
Cash - Unrestricted Investments	1,268,130.89
Cash - Restricted Reserves	2,044,014.95
Cash on Hand	300.00
Accounts Receivable	552,315.08
Self-Supporting Loan - Current	7,314.99
Inventory - Fuel	14,391.52
<b>Total Current Assets</b>	<b>4,965,044.47</b>
<b>Current Liabilities</b>	
Accounts Payable	(620,764.37)
Loan Liability - Current	(17,815.07)
Annual Leave Liability - Current	(175,992.28)
Long Service Leave Liability - Current	(140,242.31)
Doubtful Debts	(168,489.59)
<b>Total Current Liabilities</b>	<b>(1,123,303.62)</b>
<b>Adjustments</b>	
Less Restricted Reserves	(2,044,014.95)
Less Self Supporting Loan Income	(7,314.99)
Add Leave Reserves - Cash Backed	233,294.20
Add Loan Principal Expense	17,815.07
<b>Total Adjustments</b>	<b>(1,800,220.67)</b>
<b>NET CURRENT ASSETS</b>	<b>2,041,520.18</b>

**SHIRE OF BEVERLEY  
STATEMENT OF FINANCIAL POSITION  
FOR THE PERIOD ENDING  
30 April 2018**

Description	Actual 2016/17	YTD Actual 2017/18	Movement
<b>Current Assets</b>			
Cash and Cash Equivalents	4,705,857.09	4,391,022.88	(314,834.21)
Accounts Receivable	618,061.15	552,315.08	(65,746.07)
Self-Supporting Loan - Current	14,411.41	7,314.99	(7,096.42)
Inventory	13,591.69	14,391.52	799.83
<b>Total Current Assets</b>	<b>5,351,921.34</b>	<b>4,965,044.47</b>	<b>(386,876.87)</b>
<b>Current Liabilities</b>			
Accounts Payable	(524,545.44)	(620,764.37)	(96,218.93)
Loan Liability - Current	(69,209.08)	(17,815.07)	51,394.01
Annual Leave Liability - Current	(175,992.28)	(175,992.28)	0.00
Long Service Leave Liability - Current	(140,242.31)	(140,242.31)	0.00
Doubtful Debts	(168,489.59)	(168,489.59)	0.00
<b>Total Current Liabilities</b>	<b>(1,078,478.70)</b>	<b>(1,123,303.62)</b>	<b>(44,824.92)</b>
<b>Non-Current Assets</b>			
Non-Current Debtors	106,148.59	106,148.59	0.00
Land and Buildings	18,496,080.21	20,511,859.87	2,015,779.66
Plant and Equipment	1,987,610.88	1,980,892.95	(6,717.93)
Furniture and Equipment	172,475.58	151,239.61	(21,235.97)
Infrastructure	25,369,332.35	27,223,007.49	1,853,675.14
Self-Supporting Loan - Non Current	74,124.94	74,124.94	0.00
<b>Total Non-Current Assets</b>	<b>46,205,772.55</b>	<b>50,047,273.45</b>	<b>3,841,500.90</b>
<b>Non-Current Liabilities</b>			
Loan Liability - Non Current	(1,000,521.50)	(1,800,521.50)	(800,000.00)
Annual Leave - Non Current	0.00	0.00	0.00
Long Service Leave Liability - Non Current	(30,300.18)	(30,300.18)	0.00
<b>Total Non-Current Liabilities</b>	<b>(1,030,821.68)</b>	<b>(1,830,821.68)</b>	<b>(800,000.00)</b>
<b>Net Assets</b>	<b>49,448,393.51</b>	<b>52,058,192.62</b>	<b>2,609,799.11</b>
<b>Equity</b>			
Accumulated Surplus	(36,666,952.94)	(39,518,507.43)	(2,851,554.49)
Reserves - Cash Backed	(2,285,770.33)	(2,044,014.95)	241,755.38
Reserve - Revaluations	(10,495,670.24)	(10,495,670.24)	0.00
<b>Total Equity</b>	<b>(49,448,393.51)</b>	<b>(52,058,192.62)</b>	<b>(2,609,799.11)</b>

<b>SHIRE OF BEVERLEY OPERATING STATEMENT BY NATURE &amp; TYPE FOR THE PERIOD ENDING 30 April 2018</b>		
<b>Description</b>	<b>Budget 2017/18</b>	<b>YTD Actual 2017/18</b>
<b>Income</b>		
Rates	2,669,880.00	2,662,915.69
Operating Grants, Subsidies and Contributions	2,271,419.00	1,336,093.50
Profit On Asset Disposal	12,000.00	7,784.65
Service Charges	0.00	0.00
Fees & Charges	523,761.00	525,921.15
Interest Earnings	103,888.00	116,545.86
Other Revenue	60,500.00	65,792.45
Non-Operating Grants, Subsidies and Contributions	9,238,188.00	2,458,024.21
<b>Total Income by Nature &amp; Type</b>	<b>14,879,636.00</b>	<b>7,173,077.51</b>
<b>Expenditure</b>		
Employee Costs	(2,134,739.00)	(1,619,860.45)
Materials & Contracts	(1,840,463.00)	(954,079.15)
Utilities	(208,638.00)	(171,194.62)
Depreciation On Non-Current Assets	(1,691,589.00)	(1,548,694.24)
Interest Expenses	(34,504.00)	(29,331.11)
Insurance Expenses	(168,227.00)	(173,267.95)
Other Expenditure	(81,975.00)	(128,739.26)
Loss On Asset Disposal	(8,000.00)	(163,513.10)
Loss on Revaluation of Non-Current Assets	0.00	0.00
<b>Total Expenditure by Nature &amp; Type</b>	<b>(6,168,135.00)</b>	<b>(4,788,679.88)</b>
<b>Allocations</b>		
Reallocation Codes Expenditure	421,192.00	225,401.48
Reallocation Codes Income	0.00	0.00
<b>Total Allocations</b>	<b>421,192.00</b>	<b>225,401.48</b>
<b>Net Operating by Nature &amp; Type</b>	<b>9,132,693.00</b>	<b>2,609,799.11</b>

**SHIRE OF BEVERLEY  
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30 April 2018**

<b>Job #</b>	<b>Job Description</b>	<b>YTD Actual 2017/18</b>
	<b>Rural Road Maintenance</b>	
RR001	Aikens Rd (RoadID: 51) (Maintenance)	1,371.98
RR002	Athol Rd (RoadID: 26) (Maintenance)	2,253.27
RR003	Avoca Rd (RoadID: 98) (Maintenance)	476.82
RR004	Balkuling Rd (RoadID: 32) (Maintenance)	678.46
RR005	Balkuling North Rd (RoadID: 177) (Maintenance)	2,698.35
RR006	Bally-Bally Countypeak Rd (RoadID: 25) (Maintenance)	2,487.36
RR007	Bally-Bally Rd (RoadID: 9) (Maintenance)	9,317.99
RR008	Barrington Rd (RoadID: 13) (Maintenance)	4,294.08
RR009	Batemans Rd (RoadID: 78) (Maintenance)	825.71
RR010	Batys Rd (RoadID: 60) (Maintenance)	879.01
RR011	Bellrock Rd (RoadID: 158) (Maintenance)	2,173.18
RR012	Bennetts Rd (RoadID: 91) (Maintenance)	1,638.03
RR013	Beringer Rd (RoadID: 29) (Maintenance)	7,346.26
RR014	Bethany Rd (RoadID: 148) (Maintenance)	2,112.80
RR015	Billabong Rd (RoadID: 179) (Maintenance)	0.00
RR016	Blackburn Rd (RoadID: 46) (Maintenance)	385.57
RR017	Bremner Rd (RoadID: 6) (Maintenance)	1,181.97
RR018	Buckinghams Rd (RoadID: 94) (Maintenance)	2,557.03
RR019	Bushhill Road (RoadID: 183) (Maintenance)	0.00
RR020	Butchers Rd (RoadID: 20) (Maintenance)	6,562.10
RR021	Cannon Hill Rd (RoadID: 176) (Maintenance)	305.78
RR022	Carrs Rd (RoadID: 47) (Maintenance)	2,769.99
RR023	Cattle Station Road (RoadID: 181) (Maintenance)	642.65
RR024	Caudle Rd (RoadID: 140) (Maintenance)	1,802.92
RR025	Chocolate Hills Rd (RoadID: 138) (Maintenance)	0.00
RR026	Clulows Rd (RoadID: 16) (Maintenance)	7,730.98
RR027	Collins Rd (RoadID: 66) (Maintenance)	2,249.07
RR028	Cookes Rd (RoadID: 61) (Maintenance)	1,473.91
RR029	Corberding Rd (RoadID: 43) (Maintenance)	6,615.95
RR030	County Peak Rd (RoadID: 96) (Maintenance)	0.00
RR031	Dale Kokeby Rd (RoadID: 10) (Maintenance)	6,585.26
RR032	Dalebin North Rd (RoadID: 24) (Maintenance)	7,158.49
RR033	Deep Pool Rd (RoadID: 82) (Maintenance)	3,499.90
RR034	Dobaderry Rd (RoadID: 102) (Maintenance)	9,432.75
RR035	Dongadilling Rd (RoadID: 18) (Maintenance)	5,449.79
RR036	Drapers Rd (RoadID: 79) (Maintenance)	1,933.31
RR037	East Lynne Rd (RoadID: 52) (Maintenance)	694.50
RR038	Edison Mill Rd (RoadID: 5) (Maintenance)	33,600.21
RR039	Ewert Rd (RoadID: 27) (Maintenance)	4,110.28

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<b>Job #</b>	<b>Job Description</b>	<b>YTD Actual 2017/18</b>
RR040	Fergusons Rd (RoadID: 64) (Maintenance)	280.49
RR041	Fishers Rd (RoadID: 75) (Maintenance)	544.93
RR042	Glencoe Rd (RoadID: 33) (Maintenance)	3,577.28
RR043	Gors Rd (RoadID: 30) (Maintenance)	1,888.72
RR044	Greenhills South Rd (RoadID: 36) (Maintenance)	0.00
RR045	Heals Rd (RoadID: 95) (Maintenance)	1,986.81
RR046	Hills Rd (RoadID: 76) (Maintenance)	1,424.61
RR047	Hobbs Rd (RoadID: 40) (Maintenance)	4,294.34
RR048	Jacksons Rd (RoadID: 57) (Maintenance)	154.09
RR049	Jacobs Well Rd (RoadID: 15) (Maintenance)	5,354.17
RR050	Jas Rd (Maintenance)	1,075.00
RR051	Johnsons Rd (RoadID: 73) (Maintenance)	558.24
RR052	Jones Rd (RoadID: 48) (Maintenance)	2,406.57
RR053	K1 Rd (RoadID: 85) (Maintenance)	4,536.44
RR054	Kennedys Rd (RoadID: 92) (Maintenance)	70.04
RR055	Kevills Rd (RoadID: 69) (Maintenance)	0.00
RR056	Kieara Rd (RoadID: 55) (Maintenance)	3,360.96
RR057	Kilpatricks Rd (RoadID: 74) (Maintenance)	1,694.16
RR058	Kokeby East Rd (RoadID: 4) (Maintenance)	1,289.16
RR059	Kokendin Rd (RoadID: 11) (Maintenance)	11,479.41
RR060	Lennard Rd (RoadID: 58) (Maintenance)	4,355.55
RR061	Little Hill Rd (RoadID: 180) (Maintenance)	450.45
RR062	Luptons Rd (RoadID: 22) (Maintenance)	5,553.44
RR063	Maitland Rd (RoadID: 39) (Maintenance)	6,432.90
RR064	Mandiakon Rd (RoadID: 87) (Maintenance)	1,834.83
RR065	Manns Rd (RoadID: 59) (Maintenance)	925.52
RR066	Manuels Rd (RoadID: 37) (Maintenance)	713.47
RR067	Mawson Rd (RoadID: 100) (Maintenance)	8,400.13
RR068	Mawson North Rd (RoadID: 167) (Maintenance)	279.17
RR069	Mcdonalds Rd (RoadID: 54) (Maintenance)	1,868.32
RR070	Mckellars Rd (RoadID: 93) (Maintenance)	505.41
RR071	Mclean Rd (RoadID: 84) (Maintenance)	234.65
RR072	Millers Rd (RoadID: 49) (Maintenance)	1,154.11
RR073	Mills Rd (RoadID: 80) (Maintenance)	2,671.84
RR074	Morbinning Rd (RoadID: 1) (Maintenance)	10,566.03
RR075	Murrays Rd (RoadID: 71) (Maintenance)	674.95
RR076	Negus Rd (RoadID: 50) (Maintenance)	1,130.74
RR077	Northbourne Rd (RoadID: 28) (Maintenance)	4,236.10
RR078	Oakdale Rd (RoadID: 17) (Maintenance)	1,378.00
RR079	Patten Rd (RoadID: 53) (Maintenance)	3,042.84

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<b>Job #</b>	<b>Job Description</b>	<b>YTD Actual 2017/18</b>
RR080	Petchells Rd (RoadID: 38) (Maintenance)	2,408.15
RR081	Piccadilly Rd (RoadID: 70) (Maintenance)	338.84
RR082	Pike Rd (RoadID: 45) (Maintenance)	2,195.53
RR083	Potts Rd (RoadID: 14) (Maintenance)	3,368.49
RR084	Qualandary Rd (RoadID: 19) (Maintenance)	3,632.18
RR085	Rickeys Rd (RoadID: 35) (Maintenance)	2,296.02
RR086	Rickeys Siding Rd (RoadID: 137) (Maintenance)	3,536.48
RR087	Rifle Range Rd (RoadID: 56) (Maintenance)	3,248.84
RR088	Rigoll Rd (RoadID: 157) (Maintenance)	1,286.82
RR089	Rogers Rd (RoadID: 62) (Maintenance)	947.72
RR090	Rossi Rd (RoadID: 156) (Maintenance)	434.58
RR091	Rumble Rd (Maintenance)	544.15
RR092	Schillings Rd (RoadID: 65) (Maintenance)	528.25
RR093	Shaw Rd (RoadID: 184) (Maintenance)	0.00
RR094	Sheahans Rd (RoadID: 90) (Maintenance)	1,463.99
RR095	Simmons Rd (RoadID: 101) (Maintenance)	1,291.35
RR096	Sims Rd (RoadID: 155) (Maintenance)	184.41
RR097	Ski Rd (RoadID: 83) (Maintenance)	5,945.57
RR098	Smith Rd (RoadID: 72) (Maintenance)	939.91
RR099	Southern Branch Rd (RoadID: 41) (Maintenance)	12,331.05
RR100	Spavens Rd (RoadID: 44) (Maintenance)	142.80
RR101	Springhill Rd (RoadID: 23) (Maintenance)	4,130.15
RR102	Steve Edwards Drv (RoadID: 173) (Maintenance)	540.41
RR103	St Jacks Rd (RoadID: 34) (Maintenance)	940.10
RR104	Talbot West Rd (RoadID: 12) (Maintenance)	513.68
RR105	Thomas Rd (RoadID: 31) (Maintenance)	1,770.32
RR106	Top Beverley York Rd (RoadID: 8) (Maintenance)	1,420.53
RR107	Turner Gully Rd (RoadID: 169) (Maintenance)	389.29
RR108	Vallentine Rd (RoadID: 21) (Maintenance)	5,392.81
RR109	Walgy Rd (RoadID: 42) (Maintenance)	1,472.80
RR110	Walkers Rd (RoadID: 86) (Maintenance)	123.20
RR111	Wansbrough Rd (RoadID: 77) (Maintenance)	0.00
RR112	Warradale Rd (RoadID: 67) (Maintenance)	3,013.02
RR113	Waterhatch Rd (RoadID: 2) (Maintenance)	4,672.35
RR114	Westdale Rd (RoadID: 166) (Maintenance)	12,988.45
RR115	Williamsons Rd (RoadID: 63) (Maintenance)	280.49
RR116	Woods Rd (RoadID: 68) (Maintenance)	610.25
RR117	Woonderlin Rd (RoadID: 175) (Maintenance)	1,124.67
RR118	Wyalgima Rd (RoadID: 154) (Maintenance)	820.24
RR119	Yenyening Lakes Rd (RoadID: 7) (Maintenance)	12,769.81



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<b>Job #</b>	<b>Job Description</b>	<b>YTD Actual 2017/18</b>
RR120	York-Williams Rd (RoadID: 3) (Maintenance)	3,319.79
RR121	Young Rd (RoadID: 81) (Maintenance)	0.00
RR777	Contract Road Side Spraying	49,681.82
RR888	Tree Lopping - Rural Roads (Maintenance)	80,564.91
RR999	Rural Roads Various (Maintenance)	56,041.85
WANDRRA	Disaster Recovery Works	2,737.07
<b>Sub Total</b>	<b>Rural Road Maintenance</b>	<b>540,062.72</b>
	<b>Town Street Maintenance</b>	
TS001	Barnsley St (RoadID: 162) (Maintenance)	3,834.73
TS002	Bartram St (RoadID: 114) (Maintenance)	1,079.62
TS003	Brockman St (RoadID: 129) (Maintenance)	0.00
TS004	Brooking St (RoadID: 122) (Maintenance)	3,040.66
TS005	Broun St (RoadID: 144) (Maintenance)	0.00
TS006	Chestillion Ct (RoadID: 139) (Maintenance)	0.00
TS007	Chipper St (RoadID: 126) (Maintenance)	0.00
TS008	Council Rd (RoadID: 149) (Maintenance)	2,003.55
TS009	Courtney St (RoadID: 153) (Maintenance)	0.00
TS010	Dawson St (RoadID: 106) (Maintenance)	347.67
TS011	Delisle St (RoadID: 120) (Maintenance)	0.00
TS012	Dempster St (RoadID: 111) (Maintenance)	1,554.36
TS013	Duffield St (RoadID: 160) (Maintenance)	0.00
TS014	Edward St (RoadID: 107) (Maintenance)	611.71
TS015	Elizabeth St (RoadID: 131) (Maintenance)	203.87
TS016	Ernest Drv (RoadID: 135) (Maintenance)	514.85
TS017	Forrest St (RoadID: 103) (Maintenance)	5,320.47
TS018	George St North (RoadID: 161) (Maintenance)	0.00
TS019	George St South (RoadID: 145) (Maintenance)	0.00
TS020	Grigson St (RoadID: 172) (Maintenance)	1,265.35
TS021	Hamersley St (RoadID: 130) (Maintenance)	1,323.13
TS022	Harper St (RoadID: 109) (Maintenance)	117.13
TS023	Hope St (RoadID: 115) (Maintenance)	3,362.01
TS024	Hopkin St (RoadID: 128) (Maintenance)	0.00
TS025	Horley St (RoadID: 127) (Maintenance)	70.44
TS026	Hunt Rd (Maintenance)	5,744.40
TS027	Husking St (RoadID: 117) (Maintenance)	191.41
TS028	Hutchinson St (RoadID: 168) (Maintenance)	0.00
TS029	John St (RoadID: 105) (Maintenance)	1,916.37
TS030	Langsford St (RoadID: 152) (Maintenance)	58.94

**SHIRE OF BEVERLEY  
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<b>Job #</b>	<b>Job Description</b>	<b>YTD Actual 2017/18</b>
TS031	Lennard St (RoadID: 113) (Maintenance)	722.77
TS032	Ludgate St (RoadID: 143) (Maintenance)	0.00
TS033	Lukin St (RoadID: 104) (Maintenance)	2,156.71
TS034	Mcneil St (RoadID: 141) (Maintenance)	71.40
TS035	Monger St (RoadID: 116) (Maintenance)	244.17
TS036	Morrison St (RoadID: 112) (Maintenance)	0.00
TS037	Nicholas St (RoadID: 123) (Maintenance)	3,487.36
TS038	Prior Pl (RoadID: 174) (Maintenance)	750.00
TS039	Queen St (RoadID: 110) (Maintenance)	141.62
TS040	Railway Pde (RoadID: 147) (Maintenance)	1,049.87
TS041	Railway St (RoadID: 146) (Maintenance)	234.65
TS042	Richardson St (RoadID: 124) (Maintenance)	237.00
TS043	Seabrook St (RoadID: 118) (Maintenance)	0.00
TS044	Sewell St (RoadID: 119) (Maintenance)	199.26
TS045	Shed St (RoadID: 136) (Maintenance)	58.56
TS046	Short St (RoadID: 121) (Maintenance)	279.55
TS047	Smith St (RoadID: 108) (Maintenance)	1,114.42
TS048	Taylor St (RoadID: 165) (Maintenance)	0.00
TS049	Vincent St (RoadID: 125) (Maintenance)	4,296.86
TS050	Wright St (RoadID: 150) (Maintenance)	0.00
TS051	Great Southern Hwy (Maintenance)	0.00
TS888	Tree Lopping - Town Streets (Maintenance)	22,576.00
TS999	Town Streets Various (Maintenance)	6,432.62
<b>Sub Total</b>	<b>Town Streets Maintenance</b>	<b>76,613.49</b>
<b>Total</b>	<b>Road Maintenance</b>	<b>616,676.21</b>

SHIRE OF BEVERLEY						
INVESTMENT OF SURPLUS FUNDS						
AS AT 30 April 2018						
Account #	Account Name	Amount Invested (\$)	Total	Term	Interest Rate	Maturation
<b>2316440</b>	<b>Reserve Funds Bendigo</b>					
	Long Service Leave	101,010.25				
	Office Equipment	21,225.26				
	Airfield Emergency	37,948.80				
	Plant	214,387.79				
	Bush Fire Fighters	122,419.55				
	Building	74,606.96				
	Recreation Ground	396,840.70				
	Cropping Committee	55,559.76				
	Avon River Development	24,605.59				
	Annual Leave	132,283.95				
	Community Bus	32,460.01				
	Road Construction	372,593.92				
	Senior Housing	57,115.90	1,643,058.44	3 mnths	2.35%	21/06/2018
<b>2593416</b>	<b>Building</b>	201,985.61				
	Cropping Committee	198,970.90	400,956.51	2 mnths	2.20%	21/06/2018
<b>2902-40204</b>	<b>Online Saver ANZ</b>	128.27	128.27	Ongoing	0.00%	Ongoing
<b>2416126</b>	<b>Term Deposit Bendigo</b>	408,438.12	408,438.12	2 mnths	2.20%	12/06/2018
<b>2493762</b>	<b>Term Deposit Bendigo</b>	456,396.83	456,396.83	4 mths	2.40%	4/05/2018
<b>9778-24193</b>	<b>Term Deposit ANZ</b>	403,167.67	403,167.67	4 mnths	2.30%	22/05/2018
	<b>Total</b>		<b>3,312,145.84</b>			

## **11.2 Accounts Paid by Authority**

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**SUBMISSION TO:** Ordinary Council Meeting 22 May 2018  
**REPORT DATE:** 16 May 2018  
**APPLICANT:** N/A  
**FILE REFERENCE:** N/A  
**AUTHOR:** S.K. Marshall, Deputy Chief Executive Officer  
**ATTACHMENTS:** April 2018 – List of Accounts

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### **SUMMARY**

Council to consider authorising the payment of accounts.

### **BACKGROUND**

The following list represents accounts paid by authority for the month of May 2018.

### **COMMENT**

Unless otherwise identified, all payments have been made in accordance with Council's 2017/18 Budget.

### **STATUTORY ENVIRONMENT**

Regulation 12 of the Local Government (Financial Management) Regulations provides that:

- (1) A payment may only be made from the municipal fund or the trust fund —
  - (a) if the local government has delegated to the CEO the exercise of its power to make payments from those funds — by the CEO; or
  - (b) otherwise, if the payment is authorised in advance by a resolution of the council.
- (2) The council must not authorise a payment from those funds until a list prepared under regulation 13(2) containing details of the accounts to be paid has been presented to the council.

Regulation 13 of the Local Government (Financial Management) Regulations provides that:

- (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —
    - (a) the payee's name;
    - (b) the amount of the payment;
    - (c) the date of the payment; and
    - (d) sufficient information to identify the transaction.
  - (2) A list of accounts for approval to be paid is to be prepared each month showing —
    - (a) for each account which requires council authorisation in that month —
      - (i) the payee's name;
      - (ii) the amount of the payment; and
      - (iii) sufficient information to identify the transaction;
- and
- (b) the date of the meeting of the Council to which the list is to be presented.
  - (3) A list prepared under sub regulation (1) or (2) is to be —

- (a) presented to the Council at the next ordinary meeting of the council after the list is prepared; and
- (b) recorded in the minutes of that meeting.

**FINANCIAL IMPLICATIONS**

Unless otherwise identified, all payments have been made in accordance with Council's 2017/18 Budget.

**STRATEGIC IMPLICATIONS**

Nil

**POLICY IMPLICATIONS**

Authority to Purchase – All acquisitions should be in accordance with budget provisions or to a maximum specified cost.

**VOTING REQUIREMENTS**

Simple Majority

**OFFICER'S RECOMMENDATION**

That the List of Accounts as presented, be received:

**April 2018:**

**(1) Municipal Fund – Account 016-540 259 838 056**

Cheque vouchers

13 April 18	1651-1653	(3)	\$ 33,345.40	(authorised by CEO S Gollan and DCEO S Marshall)
19 April 18	1654-1654	(1)	\$ 4,010.72	(authorised by CEO S Gollan and DCEO S Marshall)
24 April 18	1655-1655	(1)	\$ 1,917.70	(authorised by CEO S Gollan and DCEO S Marshall)
26 April 18	1656-1657	(2)	\$ 17,786.95	(authorised by CEO S Gollan and DCEO S Marshall)
Total of cheque vouchers for April 2018 incl			\$ 57,060.77	previously paid

EFT vouchers

05 April 18	EFT 1-42	(42)	\$ 63,367.96	(authorised DCEO S Marshall and Cr D White)
13 April 18	EFT 3413-3454	(42)	\$1,011,864.40	(authorised by CEO S Gollan and DCEO S Marshall)
19 April 18	EFT 1-41	(41)	\$ 55,947.34	(authorised by CEO S Gollan and DCEO S Marshall)
19 April 18	EFT 3455-3459	(5)	\$ 109,544.22	(authorised by CEO S Gollan and DCEO S Marshall)
26 April 18	EFT 3460-3467	(9)	\$ 28,366.76	(authorised by CEO S Gollan and DCEO S Marshall)
Total of EFT vouchers for April 2018 incl			\$ 1,149,775.38	previously paid.

**(2) Trust Fund – Account 016-259 838 128**

Cheque vouchers

19 April 18	1498-1498	(1)	\$ 50.00	(authorised by CEO S Gollan and DCEO S Marshall)
Total of cheque vouchers for April 2018 incl			\$ 50.00	previously paid.

EFT vouchers

13 April 18	EFT 3411-3312	(2)	\$ 280.00	(authorised by CEO S Gollan and DCEO S Marshall)
Total of EFT vouchers for April 2018 incl			\$ 280.00	previously paid.

**(3) Direct Debit Payments totalling** \$ 117,092.52 previously paid.

**(4) Credit Card Payments totalling** \$ 3,302.99 previously paid.

TYPE	NUM	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
Cheque #	1651	13-Apr-2018	ATO - Australian Tax Office	Mar 2018 BAS Obligation (incl FBT contribution)	(29,979.00)	
Cheque #	1652	13-Apr-2018	Cr Donald William Davis	17/18 Cr Year Remuneration: Oct 2017 - Mar 2018 (1 of 2 pymts)	(2,300.00)	
Cheque #	1653	13-Apr-2018	Water Corporation	Water use - Balkuling & Batys Rd S/Pipes: 17 Jan - 22 Mar 18	(1,066.40)	(33,345.40)
Cheque #	1654	19-Apr-2018	Telstra	2018-04 Apr Telephone Accounts	(4,010.72)	(4,010.72)
Cheque #	1655	24-Apr-2018	Synergy	Street Lights: 25 Feb - 24 Mar 18	(1,917.70)	(1,917.70)
Cheque #	1656	26-Apr-2018	Synergy	Actual reading: Swim Pool: 08 Feb - 11 Mar 18	(2,817.35)	
Cheque #	1657	26-Apr-2018	Water Corporation	2018-04 Apr Water Accounts	(14,969.60)	(17,786.95)
EFT Pymt	EFT 3413	13-Apr-2018	Avon Express	2018-03 Mar: Freight Charges	(253.00)	
EFT Pymt	EFT 3414	13-Apr-2018	Avon Trading P/L - WANDRRA AGRN 743	WANDRRA - AGRN 743: Stock - Various	(204.80)	
EFT Pymt	EFT 3415	13-Apr-2018	Avon Trading Pty Ltd	March 2018 Purchases	(1,745.00)	
EFT Pymt	EFT 3416	13-Apr-2018	Avon Waste	1,980 Bin Collection FE 30 Mar 18 inc Recycling Bins & 1 x Recycling Collection	(4,361.90)	
EFT Pymt	EFT 3417	13-Apr-2018	BCE Surveying P/L	Asset 12014 (LB1601): Dawson Street Stormwater Drainage	(1,369.50)	
EFT Pymt	EFT 3418	13-Apr-2018	Beverley Country Kitchen (BCK)	Council Meet - 27 Mar 2018: Lunch for 15	(450.00)	
EFT Pymt	EFT 3419	13-Apr-2018	Beverley Dome Fuel & Hire (BDF)	4,002 L Diesel @ \$1.3461/L inc	(5,387.09)	
EFT Pymt	EFT 3420	13-Apr-2018	Beverley Electrical Services (BES)	Various Buildings: Electrical work	(588.91)	
EFT Pymt	EFT 3421	13-Apr-2018	Beverley Post News and Gifts	Mar 2018 Purchases	(603.29)	
EFT Pymt	EFT 3422	13-Apr-2018	Beverley Supermarket & Liquor (IGA)	Mar 2018 Purchases	(597.11)	
EFT Pymt	EFT 3423	13-Apr-2018	Blackwoods	Various: Materials	(1,969.74)	
EFT Pymt	EFT 3424	13-Apr-2018	Brolga Developments & Construction P/L	AS12014 (LB1601): Bev CStone Project - Stage 2 Concept Design (Interior Design)	(16,792.99)	
EFT Pymt	EFT 3425	13-Apr-2018	Building Commission (BSL)	Mar 18 Collections x 3 (Lics 17/18: 34, 35, 36)	(169.95)	
EFT Pymt	EFT 3426	13-Apr-2018	Community Matters, The York & Districts	Cornerstone Office Space Advertising - The Community Matters	(213.60)	
EFT Pymt	EFT 3427	13-Apr-2018	Country Copiers Northam	Copier 8595: 1 pk Saddleback staples	(92.40)	
EFT Pymt	EFT 3428	13-Apr-2018	Cr Christopher John Pepper	17/18 Cr Year Remuneration: Oct 2017 - Mar 2018 (1 of 2 pymts)	(2,987.50)	

TYPE	NUM	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
EFT Pymt	EFT 3429	13-Apr-2018	Cr Darryl Brown	17/18 Cr Year Remuneration: Oct 2017 - Mar 2018 (1 of 2 pymts)	(2,300.00)	
EFT Pymt	EFT 3430	13-Apr-2018	Cr David Charles White	17/18 Cr Year Remuneration: Oct 2017 - Mar 2018 (1 of 2 pymts)	(2,300.00)	
EFT Pymt	EFT 3431	13-Apr-2018	Cr Denise Jo Ridgway	17/18 Cr Year Remuneration: Oct 2017 - Mar 2018 (1 of 2 pymts)	(10,193.12)	
EFT Pymt	EFT 3432	13-Apr-2018	Cr Lewis Campbell Shaw	17/18 Cr Year Remuneration: Oct 2017 - Mar 2018 (1 of 2 pymts)	(2,300.00)	
EFT Pymt	EFT 3433	13-Apr-2018	Cr Peter Joseph Gogol	17/18 Cr Year Remuneration: Oct 2017 - Mar 2018 (1 of 2 pymts)	(2,300.00)	
EFT Pymt	EFT 3434	13-Apr-2018	Cr Susan Wendy Martin	17/18 Cr Year Remuneration: Oct 2017 - Mar 2018 (1 of 2 pymts)	(2,300.00)	
EFT Pymt	EFT 3435	13-Apr-2018	Cr Thomas William Timothy Seed	17/18 Cr Year Remuneration: Oct 2017 - Mar 2018 (1 of 2 pymts)	(2,300.00)	
EFT Pymt	EFT 3436	13-Apr-2018	Data #3	Software: Adobe Acrobat Pro & 2 years Maintenance	(482.14)	
EFT Pymt	EFT 3437	13-Apr-2018	Esplanade Busselton	BRMPC Conference 15-16 Mar 2018: Accommodation	(296.80)	
EFT Pymt	EFT 3438	13-Apr-2018	Expogroup	AS12014 (LB1601): 2 x LED Display Signs - 50% deposit	(10,747.55)	
EFT Pymt	EFT 3439	13-Apr-2018	Game On Contracting	BSP1801 Top Bev Road: Truck hire for tree clearing	(2,112.00)	
EFT Pymt	EFT 3440	13-Apr-2018	Gibson Raison Settlements	Purchase of L47 Bartram Street, Beverley	(46,668.82)	
EFT Pymt	EFT 3441	13-Apr-2018	Giebeler Australia Pty Ltd	Rates refund for A51523 - 1860 Westdale Rd Dale 6304 re property unamalgamated	(1,493.44)	
EFT Pymt	EFT 3442	13-Apr-2018	JR & A Hersey P/L	Protective Clothing: Various	(3,480.60)	
EFT Pymt	EFT 3443	13-Apr-2018	Jason Signmakers	Mobile Alfresco Dining Trailer: Signage	(90.09)	
EFT Pymt	EFT 3444	13-Apr-2018	John Hansen	BRMPC Conference 15-16 Mar 2018, Busselton: Refreshments	(74.80)	
EFT Pymt	EFT 3445	13-Apr-2018	Kathryn Joyce Badger	Rates refund for A33 - 94 Vincent St, Beverley 6304 (Rate payer's request)	(600.00)	
EFT Pymt	EFT 3446	13-Apr-2018	LGRCEU - Loc Gov Racing & Cem Emp Union	Payroll deductions	(41.00)	
EFT Pymt	EFT 3447	13-Apr-2018	Michael Wilson	2018-04 Apr: Photocopying & Delivery of the Blarney	(250.00)	
EFT Pymt	EFT 3448	13-Apr-2018	PBF Australia	PBF Renewal membership for 34 employees 2018	(2,176.00)	
EFT Pymt	EFT 3449	13-Apr-2018	PCS - Perfect Computer Solutions	Avondale AELO: Asus Laptop	(1,840.00)	
EFT Pymt	EFT 3450	13-Apr-2018	RHG Contractors P/L	Bev Cornerstone Project: 6th Claim payment	(518,074.35)	

TYPE	NUM	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
EFT Pymt	EFT 3451	13-Apr-2018	Red Dust Holdings (RDH)	RFT 560 - AGRN743, JOB # 560 for MINOR WORKS, carried out in Feb 2018	(324,905.08)	
EFT Pymt	EFT 3452	13-Apr-2018	Toll Ipec P/L (Courier Aust)	Freight Charges: 23 Mar 2018	(11.62)	
EFT Pymt	EFT 3453	13-Apr-2018	Western Stabilisers P/L	RRG1803 Mawson Rd: Cement Stabilisation	(36,679.72)	
EFT Pymt	EFT 3454	13-Apr-2018	ZircoData Pty Ltd	2018-02 Feb: Storage of Archives - 141 x A1 boxes	(60.49)	(1,011,864.40)
EFT Pymt	EFT 3455	19-Apr-2018	Australia Post	Mar 2018 Postage	(261.95)	
EFT Pymt	EFT 3456	19-Apr-2018	Burgess Rawson (WA) P/L	War Memorial, Centenary Park & Carpark off Vincent St: Prep of License W9997/L7487	(385.00)	
EFT Pymt	EFT 3457	19-Apr-2018	Dawsons Concrete & Reinforcing	Bridge 4739 Bremner Rd: Final payment	(105,200.00)	
EFT Pymt	EFT 3458	19-Apr-2018	Desert Telephone & Power Services	AS12014 (LB1601): Replace Telstra pits around Cornerstone building	(3,656.27)	
EFT Pymt	EFT 3459	19-Apr-2018	LGRCEU - Loc Gov Racing & Cem Emp Union	Payroll deductions	(41.00)	(109,544.22)
EFT Pymt	EFT 3460	26-Apr-2018	AITC Specialists P/L	2018-03 Mar Fuel Tax Credits	(267.19)	
EFT Pymt	EFT 3461	26-Apr-2018	ALGA - Aust Loc Gov Assoc Conference Account	Nat General Assembly of Loc Gov, Canberra, 17 - 20 Jun 2018: D Ridgway, S Gollan	(2,428.00)	
EFT Pymt	EFT 3462	26-Apr-2018	Beverley Steel Fabrication (Hydraboom)	Sundry Plant (PSP99): Materials	(36.56)	
EFT Pymt	EFT 3463	26-Apr-2018	Comet Solutions P/L	Bev FCOs: Mobile phone signal booster kits	(2,040.06)	
EFT Pymt	EFT 3464	26-Apr-2018	Sambor Contracting P/L	BSP1801 (Top Bev Rd): Excavator hire to remove trees	(6,050.00)	
EFT Pymt	EFT 3465	26-Apr-2018	Stefan de Beer	Reimbursement: Mar - Apr 2018 Landline and internet costs	(82.57)	
EFT Pymt	EFT 3466	26-Apr-2018	WA Contract Ranger Services	Ranger Services: 26, 29 Mar 2018, 06 Apr 2018	(654.50)	
EFT Pymt	EFT 3467	26-Apr-2018	Specialised Tree Service	Lop street trees from under powerlines as per list	(16,807.88)	(28,366.76)
EFT Pymt	DD 1594.1	03-Apr-2018	Superwrap - Personal Super Plan	Superannuation contributions	(925.79)	
EFT Pymt	DD 1594.2	03-Apr-2018	WA Super	Payroll deductions	(7,929.66)	
EFT Pymt	DD 1594.3	03-Apr-2018	BT Super For Life	Superannuation contributions	(380.88)	
EFT Pymt	DD 1594.4	03-Apr-2018	MLC MasterKey Personal Super	Superannuation contributions	(91.20)	
EFT Pymt	DD 1594.5	03-Apr-2018	Australian Super	Superannuation contributions	(200.99)	
EFT Pymt	DD 1594.6	03-Apr-2018	Colonial First State Super (Gibson Daniel)	Superannuation contributions	(201.13)	(9,729.65)



TYPE	NUM	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
EFT Pymt	DD 1615.1	17-Apr-2018	Superwrap - Personal Super Plan	Superannuation contributions	(889.69)	
EFT Pymt	DD 1615.2	17-Apr-2018	WA Super	Payroll deductions	(8,011.42)	
EFT Pymt	DD 1615.3	17-Apr-2018	BT Super For Life	Superannuation contributions	(380.88)	
EFT Pymt	DD 1615.4	17-Apr-2018	MLC MasterKey Personal Super	Superannuation contributions	(91.20)	
EFT Pymt	DD 1615.5	17-Apr-2018	Australian Super	Superannuation contributions	(202.61)	
EFT Pymt	DD 1615.6	17-Apr-2018	Colonial First State Super (Gibson Daniel)	Superannuation contributions	(201.13)	(9,776.93)
EFT Pymt	32	03-Apr-2018	3 - Payments for DOT	Payments for DOT	(2,356.15)	
EFT Pymt	32	04-Apr-2018	3 - Payments for DOT	Payments for DOT	(5,695.95)	
EFT Pymt	32	05-Apr-2018	3 - Payments for DOT	Payments for DOT	(1,051.75)	
EFT Pymt	32	06-Apr-2018	3 - Payments for DOT	Payments for DOT	(2,981.85)	
EFT Pymt	32	09-Apr-2018	3 - Payments for DOT	Payments for DOT	(4,404.20)	
EFT Pymt	32	10-Apr-2018	3 - Payments for DOT	Payments for DOT	(4,949.30)	
EFT Pymt	32	11-Apr-2018	3 - Payments for DOT	Payments for DOT	(4,973.75)	
EFT Pymt	32	12-Apr-2018	3 - Payments for DOT	Payments for DOT	(1,367.10)	
EFT Pymt	32	13-Apr-2018	3 - Payments for DOT	Payments for DOT	(3,402.75)	
EFT Pymt	32	16-Apr-2018	3 - Payments for DOT	Payments for DOT	(3,187.75)	
EFT Pymt	32	17-Apr-2018	3 - Payments for DOT	Payments for DOT	(3,821.60)	
EFT Pymt	32	18-Apr-2018	3 - Payments for DOT	Payments for DOT	(8,851.50)	
EFT Pymt	32	19-Apr-2018	3 - Payments for DOT	Payments for DOT	(50.50)	
EFT Pymt	32	20-Apr-2018	3 - Payments for DOT	Payments for DOT	(37,543.85)	
Direct Debit	32	23-Apr-2018	3 - Payments for DOT	Payments for DOT	(3,744.70)	
Direct Debit	32	24-Apr-2018	3 - Payments for DOT	Payments for DOT	(1,240.90)	
Direct Debit	32	26-Apr-2018	3 - Payments for DOT	Payments for DOT	(1,599.40)	
Direct Debit	32	27-Apr-2018	3 - Payments for DOT	Payments for DOT	(693.95)	

TYPE	NUM	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
Direct Debit	32	30-Apr-2018	3 - Payments for DOT	Payments for DOT	(3,690.30)	(95,607.25)
Direct Debit	32	03-Apr-2018	6 - Westnet Payments	Westnet Payments	(66.00)	
Direct Debit	32	03-Apr-2018	7 - CBA Merchant Fee	CBA Merchant Fee	(363.83)	
Direct Debit	32	05-Apr-2018	8 - ANZ Transactive Fee	ANZ Transactive Fee	(125.40)	
Direct Debit	EFT 3410	03-Apr-2018	Toyota Finance	BRMP Vehicle Loan 7 of 12 Payments (1GIS 085)	(1,381.18)	
Direct Debit	EFT 3469	30-Apr-2018	Ixom Operations P/L [Chemicals Aust Operations P/L (nee Orica)]	2018-03 Mar: Cylinder Rental	(42.28)	(1,978.69)
Direct Debit	EFT 3468	26-Apr-2018	Credit Card - Shire of Beverley	Mar 2018 Purchases	(3,302.99)	(3,302.99)
<b>PAYMENTS RAISED IN CURRENT MONTH</b>					<b>(1,327,231.66)</b>	<b>(1,327,231.66)</b>
<b>WAGES &amp; SALARIES</b>						
EFT Pymt		05-Apr-2018	Wages & Salaries	FE - 03 April 2018	(63,367.96)	
EFT Pymt		19-Apr-2018	Wages & Salaries	FE - 17 April 2018	(55,947.34)	
<b>WAGES &amp; SALARIES</b>					<b>(119,315.30)</b>	<b>(119,315.30)</b>
<b>UNPRESENTED PAYMENTS for CURRENT BANK STATEMENT</b>						
<b>UNPRESENTED PAYMENTS for CURRENT BANK STATEMENT</b>					<b>0.00</b>	<b>0.00</b>
<b>PAYMENTS PRESENTED IN CURRENT BANK # RELATING to PRIOR MONTHS' TRANSACTIONS</b>						
Cheque #	1650	29-Mar-2018	Synergy	Town Hall: 03 Jan - 20 Mar 18	(2,261.95)	
<b>PAYMENTS PRESENTED IN CURRENT BANK # RELATING to PRIOR MONTHS' TRANSACTIONS</b>					<b>(2,261.95)</b>	<b>(2,261.95)</b>
<b>TRANSFERS to TRUST</b>						

TYPE	NUM	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
<b>TRANSFERS to TRUST</b>					<b>0.00</b>	<b>0.00</b>
<b>OTHER AMENDMENTS/GENERAL JOURNALS</b>						
<b>OTHER AMENDMENTS/GENERAL JOURNALS</b>					<b>0.00</b>	<b>0.00</b>
<b>INVESTMENTS</b>						
<b>INVESTMENTS</b>					<b>0.00</b>	<b>0.00</b>
<b>TOTAL EXPENDITURE for MUNICIPAL ACCOUNT</b>						<b>(1,448,808.91)</b>
<b>CREDIT CARD PAYMENT SUMMARY for CURRENT BANK STATEMENT</b>						
Credit card	346260	28-Feb-2018	Blue Dog Training	Bev C/Stone Project: White Card - Maryka de Beer	80.00	
Credit card	MZCS2932 96	01-Mar-2018	Parkland Mazda	BE1 (SDN11) - 10,000 km Service	506.05	
Credit card	1508581	06-Mar-2018	Statewide Bearings	BE028 (PTRK02): Parts	31.55	
Credit card	6FLRXX	07-Mar-2018	Qantas	Flight for ALGA Conf 16-20 Jun 2018: Pres Ridgway, CEO Gollan	742.02	
Credit card	TAB#227	08-Mar-2018	Hotel Beverley	Meeting Colin Tincknell MLC 08 Mar 2018	108.00	
Credit card	REG:0012	15-Mar-2018	Cuballing Tavern	Swimming Pool Inspection Road Trip, 15 Mar 2018	183.00	
Credit card	REG0012- 2	15-Mar-2018	Cuballing Tavern	Swimming Pool Inspection Road Trip, 15 Mar 2018 (Surcharge)	0.60	
Credit card	17036459	15-Mar-2018	Coates Hire	Hire of water blaster for cleaning of various buildings	611.77	
Credit card	PO25360	27-Mar-2018	Jurien Bay Motel Apartments	Deposit re Accommodation for Wheatbelt Conference 5-6 Apr 2018: Pres D Ridgway, D/Pres C Pepper, CEO S Gollan	1,040.00	
<b>CREDIT CARD PAYMENT SUMMARY for CURRENT BANK STATEMENT</b>					<b>3,302.99</b>	
<b>TRUST ACCOUNT DETAILS</b>						
<b>PAYMENTS RAISED IN CURRENT MONTH</b>						
Cheque #	1498	19-Apr-2018	David Vincent	Refund of Gym Key Bond (Rec 9861)	(50.00)	

TYPE	NUM	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
EFT Pymt	EFT 3411	13-Apr-2018	Beverley Lawn Tennis Club	Refund of Bonds - Rec Centre Hire, Booking Easter 2018 Weekend (Rec 15351)	(200.00)	
EFT Pymt	EFT 3412	13-Apr-2018	Cr Thomas William Timothy Seed	Refund of 2017 Local Election Nomination Bond (Rec 12424)	(80.00)	
<b>PAYMENTS RAISED IN CURRENT MONTH</b>					<b>(330.00)</b>	<b>(330.00)</b>
<b>PAYMENTS UNPRESENTED IN CURRENT BANK #</b>						
<b>PAYMENTS UNPRESENTED IN CURRENT BANK #</b>					<b>0.00</b>	<b>0.00</b>
<b>PAYMENTS PRESENTED IN CURRENT BANK # RELATING to PRIOR MONTHS' TRANSACTIONS</b>						
<b>PAYMENTS PRESENTED IN CURRENT BANK # RELATING to PRIOR MONTHS' TRANSACTIONS</b>					<b>0.00</b>	<b>0.00</b>
<b>OTHER AMENDMENTS/GENERAL JOURNALS</b>						
<b>OTHER AMENDMENTS/GENERAL JOURNALS</b>					<b>0.00</b>	<b>0.00</b>
<b>TOTAL EXPENDITURE for TRUST ACCOUNT</b>						<b>(330.00)</b>
<b>TOTAL EXPENDITURE as reconciled to the APRIL 2018 BANK STATEMENTS</b>						
Municipal Account Expenditure						(1,448,808.91)
Trust Account Expenditure						(330.00)
<b>TOTAL EXPENDITURE for APRIL 2018</b>						<b>(1,449,138.91)</b>

### **11.3 2018/19 Capital Program**

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**SUBMISSION TO:** Ordinary Council Meeting 22 May 2018  
**REPORT DATE:** 16 May 2018  
**APPLICANT:** N/A  
**FILE REFERENCE:** N/A  
**AUTHOR:** S.K. Marshall, Deputy Chief Executive Officer  
**ATTACHMENTS:** Draft 2018/19 Capital Program (Under separate cover)

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#### **SUMMARY**

Council to consider including the draft 2018/19 Capital Program in the draft 2018/19 Budget as recommended by the Corporate Strategy Committee.

#### **BACKGROUND**

Through Road Inspections, Committee Meetings and Workshops, Council has provided Staff with direction for the 2018/19 Capital Program throughout the 2017/18 Financial Year.

#### **COMMENT**

The draft 2018/19 Capital Program (attached) outlines Councils Capital works plan for the next financial year.

Costs included for each Capital job have not been confirmed.

Staff request Council to confirm the 2018/19 Program, following which firm quotes will be sought for each job (where possible).

A summary of proposed net capital expenditure for 2018/19 is as follows:

<b>Description</b>	<b>Net Estimated Expenditure</b>
Roads	\$1,535,306
Bridges	\$0
Footpaths	\$100,000
Drainage	\$0
Land & Buildings	\$908,051
Plant & Equipment	\$158,000
Furniture & Equipment	\$30,000
<b>TOTAL</b>	<b>\$2,731,357</b>

Total capital expenditure for 2018/19 is proposed to be \$9,852,545 with linked Grant and Reserve funding contributions towards projects being \$7,121,188.

At the 15 May 2018 Corporate Strategy the Committee recommended the attached program be included in the draft 2018/19 budget.

#### **STATUTORY ENVIRONMENT**

Nil

**FINANCIAL IMPLICATIONS**

2018/19 Budget

**STRATEGIC IMPLICATIONS**

Capital expenditure in line with goals set out in the Strategic Community Plan.

**POLICY IMPLICATIONS**

Nil

**VOTING REQUIREMENTS**

Simple Majority

**COMMITTEE'S RECOMMENDATION**

That the draft 2018/19 Capital Program be included in the draft 2018/19 Budget.

## **12. ADMINISTRATION**

### **12.1 Use of the Common Seal**

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**SUBMISSION TO:** Ordinary Council Meeting 22 May 2018  
**REPORT DATE:** 16 May 2018  
**APPLICANT:** N/A  
**FILE REFERENCE:** ADM 0256  
**AUTHOR:** S.P. Gollan, Chief Executive Officer  
**ATTACHMENTS:** Nil

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#### **SUMMARY**

Council to endorse the use of the Common Seal.

#### **BACKGROUND**

Allocation of the Common Seal requires accompanying signatures of both the Shire President (or Deputy) and Chief Executive Officer (or person acting in that position).

#### **COMMENT**

The Common Seal has been recently attached to the following documents:

1. Form T5, Transfer of Land (Sale for Rates), Lot 33 Great Southern Hwy on Plan 2874, between J.E. Higgins and the Shire of Beverley.
2. Form T5, Transfer of Land (Sale for Rates), Lot 31 Great Southern Hwy on Plan 2874, between G. Higgins and the Shire of Beverley.
3. Form T5, Transfer of Land (Sale for Rates), Lot 34 Great Southern Hwy on Plan 2874, between J. Higgins and the Shire of Beverley.
4. Form T5, Transfer of Land (Sale for Rates), Lot 32 Great Southern Hwy on Plan 2874, between S.R. Higgins and the Shire of Beverley.
5. Form T5, Transfer of Land (Sale for Rates), Lot 10 Great Southern Hwy on Plan 2874, between L. Higgins & F. Scali and the Shire of Beverley.
6. Form T5, Transfer of Land (Sale for Rates), Lot 39 Great Southern Hwy on Plan 2874, between M.K. Bilich and the Shire of Beverley.
7. Form T5, Transfer of Land (Sale for Rates), Lot 19 Seabrook Street on Plan 521, between J.A.S. Viana and the Shire of Beverley.
8. Form T5, Transfer of Land (Sale for Rates), Lot 230 Vincent Street on Plan 33113, between B.M. Edwards and the Shire of Beverley.
9. Form T5, Transfer of Land (Sale for Rates), Lot 51 Lukin Street on Plan 27572, between M.H Smith & J.C. Smith and the Shire of Beverley.
10. Lease for Portion of Reserve 25266 Bethany Farm, between Shire of Beverley and Elmline Pty Ltd.

#### **STATUTORY ENVIRONMENT**

*Local Government Act 1995*, Part 9, Division 3, Execution of documents states:

- (1) A document is duly executed by a local government if -
  - (a) the common seal of the local government is affixed to it in accordance with subsections (2) and (3); or

- (b) it is signed on behalf of the local government by a person or persons authorised under subsection (4) to do so.
- (2) The common seal of a local government is not to be affixed to any document except as authorised by the local government.
- (3) The common seal of the local government is to be affixed to a document in the presence of –
  - (a) the mayor or president; and
  - (b) the chief executive officer or a senior employee authorised by the chief executive officer,  
each of whom is to sign the document to attest that the common seal was so affixed.
- (4) A local government may, by resolution, authorise the chief executive officer, another employee or an agent of the local government to sign documents on behalf of the local government, either generally or subject to conditions or restrictions specified in the authorisation.
- (5) A document executed by a person under an authority under subsection (4) is not to be regarded as a deed unless the person executes it as a deed and is permitted to do so by the authorisation.
- (6) A document purporting to be executed in accordance with this section is to be presumed to be duly executed unless the contrary is shown.
- (7) When a document is produced bearing a seal purporting to be the common seal of the local government, it is to be presumed that the seal is the common seal of the local government unless the contrary is shown.

**FINANCIAL IMPLICATIONS**

Nil

**STRATEGIC IMPLICATIONS**

Nil

**POLICY IMPLICATIONS**

Delegation EO-D010

**VOTING REQUIREMENTS**

Simple Majority



### **OFFICER'S RECOMMENDATION**

That Council note and endorse the use of the Common Seal having been attached to:

1. Form T5, Transfer of Land (Sale for Rates), Lot 33 Great Southern Hwy on Plan 2874, between J.E. Higgins and the Shire of Beverley.
2. Form T5, Transfer of Land (Sale for Rates), Lot 31 Great Southern Hwy on Plan 2874, between G. Higgins and the Shire of Beverley.
3. Form T5, Transfer of Land (Sale for Rates), Lot 34 Great Southern Hwy on Plan 2874, between J. Higgins and the Shire of Beverley.
4. Form T5, Transfer of Land (Sale for Rates), Lot 32 Great Southern Hwy on Plan 2874, between S.R. Higgins and the Shire of Beverley.
5. Form T5, Transfer of Land (Sale for Rates), Lot 10 Great Southern Hwy on Plan 2874, between L. Higgins & F. Scali and the Shire of Beverley.
6. Form T5, Transfer of Land (Sale for Rates), Lot 39 Great Southern Hwy on Plan 2874, between M.K. Bilich and the Shire of Beverley.
7. Form T5, Transfer of Land (Sale for Rates), Lot 19 Seabrook Street on Plan 521, between J.A.S. Viana and the Shire of Beverley.
8. Form T5, Transfer of Land (Sale for Rates), Lot 230 Vincent Street on Plan 33113, between B.M. Edwards and the Shire of Beverley.
9. Form T5, Transfer of Land (Sale for Rates), Lot 51 Lukin Street on Plan 27572, between M.H Smith & J.C. Smith and the Shire of Beverley.
10. Lease for Portion of Reserve 25266 Bethany Farm, between Shire of Beverley and Elmline Pty Ltd.

## **12.2 “Welcome to the Shire of Beverley” Signage**

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**SUBMISSION TO:** Ordinary Council Meeting 22 May 2018  
**REPORT DATE:** 16 May 2018  
**APPLICANT:** Tourism Officer / Beverley Tourism Advisory Board  
**FILE REF:** ADM 0004 / 0290  
**AUTHOR:** Jacinta Murray, Tourism Project Officer  
**ATTACHMENTS:** Signage designs

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### **SUMMARY**

Council to consider replacing the current Welcome to the Shire of Beverley signs with the newly developed brand. Align with the Beverley Tourism Framework 2016-2020 to progress the development of the Beverley Brand.

### **BACKGROUND**

The leverage of the brand in the region is a requirement in the Tourism Framework.

The Welcome to the Shire of Beverley signs need to reflect the new branding, which will assist in increasing the recognition of the Beverley brand along with increase our profile in the region.

There will be five locations that require replacing at this stage, with one new location\*:

- Great Southern Highway – Brookton and Beverley border
- Great Southern Highway – Beverley and York border
- Brookton Highway – Westdale turnoff and at Karragullen border
- Brookton Highway – Brookton and Beverley border
- Quairading Road – Between York and Quairading (Mawson)
- Talbot Road\* - Beverley and York border

The dimensions of the signs will be 1800mm wide x Height determined on design chosen. The current signs are approximately this size (picture attached). They will again be double sided with the Thanks for visiting on the rear side.

The designs that have been reviewed by the Tourism Advisory Group are attached. There was a preference for the design with a photo however there was concern on the longevity of a sign with a photo. Jason signs ensure that the sign in 5-7 years minimum, will look the same. There may have to be an allowance for replacement every 10-15 years.

Jason signs inquired whether we would like to include the shire crest/logo on the sign as well. Council comment is welcomed.

James Giddy has been contacted to seek approval of the use of the photo on the signs should that option be selected.

Main roads will be advised of the impending replacement of the signs upon the Councils approval and endorsement.

## **Advertising**

No advertising required with the direct replacement.

## **STATUTORY ENVIRONMENT**

Main Roads WA approval required.

## **FINANCIAL IMPLICATIONS**

The approximate cost in developing the signage with the sign makers is \$955.00ex GST each, making a total for the six signs \$5,730.00 (1800mm x 1400mm).

Depending on the design chosen, this figure will be marginally more or less. This is excluding the installation costs by the shire.

The 2017/18 Budget under Tourism & Area Promotion – Brand banners and signage has allowance for \$6,250.00.

## **STRATEGIC IMPLICATIONS**

There are no strategic implications relative to this application.

## **POLICY IMPLICATIONS**

### **TPS POLICY No. 13: SIGNAGE**

#### **PURPOSE**

To provide guidance for the Planning requirements for all signage within the Shire of Beverley

#### **AUTHORITY TO PREPARE AND ADOPT A PLANNING POLICY**

The Shire of Beverley, pursuant to Clause 7.6 of the Shire of Beverley Town Planning Scheme No.2, hereby makes this Town Planning Scheme Policy regarding all signage visible from outside of a property, throughout the Shire of Beverley. This policy will be incorporated into future schemes when Town Planning Scheme No.2, or greater, is revoked.

This Policy supersedes the previous Signage Policy which is hereby rescinded.

#### **BACKGROUND**

Signage is considered to have a major impact on the amenity of the Shire, particularly in relation to roadside advertising. Except where specifically exempt under the Shire of Beverley's Town Planning Scheme No. 2 (TPS 2) or lawfully erected prior to the gazettal of the Scheme, under Clause 4.1 of TPS 2, all advertisements within the Shire of Beverley require the prior approval of Council.

This policy is to provide guidance for the location and desired standards when an application for planning approval is being considered.

#### **OBJECTIVE**

The policy is to enhance the amenity and character of all areas within the Shire of Beverley through the provision of acceptable standards of development for advertisements.

#### **POLICY**

1. This policy is for all signage that is visible from outside the property, complex or facility concerned, either from private land or from public places or streets.
2. Protection of amenity and in the Farming and Rural Residential zones, rural character shall be a priority when considering applications. Proposals which are not in harmony with the character and amenity of the area shall be refused.
3. Should the application be on or adjacent to a Main Road reserve, approval from Main Roads WA is also required.
4. Signs denoting property and/or owner name and/or property address do not require approval.  
Shire of Beverley Town Planning Policy No. Signage Reviewed 30 Sep 2014 Page 2 of 6
5. Temporary signage erected on any land, to encourage persons to vote for a candidate, political party or issue which may be for a forthcoming election of the parliament of the Commonwealth or

State or Local Government or a referendum, removed within 72 hours of close of polls on the voting day, does not require planning approval.

6. Signage placed within the property boundary by a Licensed Real Estate agent specifically relating to the sale of the property, does not require planning approval.

7. Signage for community events, no larger than 1.2m<sup>2</sup> and for a period not exceeding 4 months, does not require the payment of a planning application fee and may be approved by the Shire Planner under delegated authority.

8. Signage for retail sales placed on or adjacent to the associated business, no larger than 1.2m<sup>2</sup> and for a period not exceeding 4 months, does not require planning approval.

9. Where an advertisement proposal requires approval, including those that form a component of a development application, the applicant shall complete and lodge a control of advertisements form contained in Appendix No. 1 to this policy in addition to an application for Planning Approval.

10. All advertisements shall comply with the criteria contained in Table 1 of this policy.

11. Approval for the continuation of approved signage requires that a request shall be made to the Shire in writing, prior to planning approval expiring. Approval for the continuation of signage approval **may** be granted by the Shire Planner under delegated authority.

## **VOTING REQUIREMENTS**

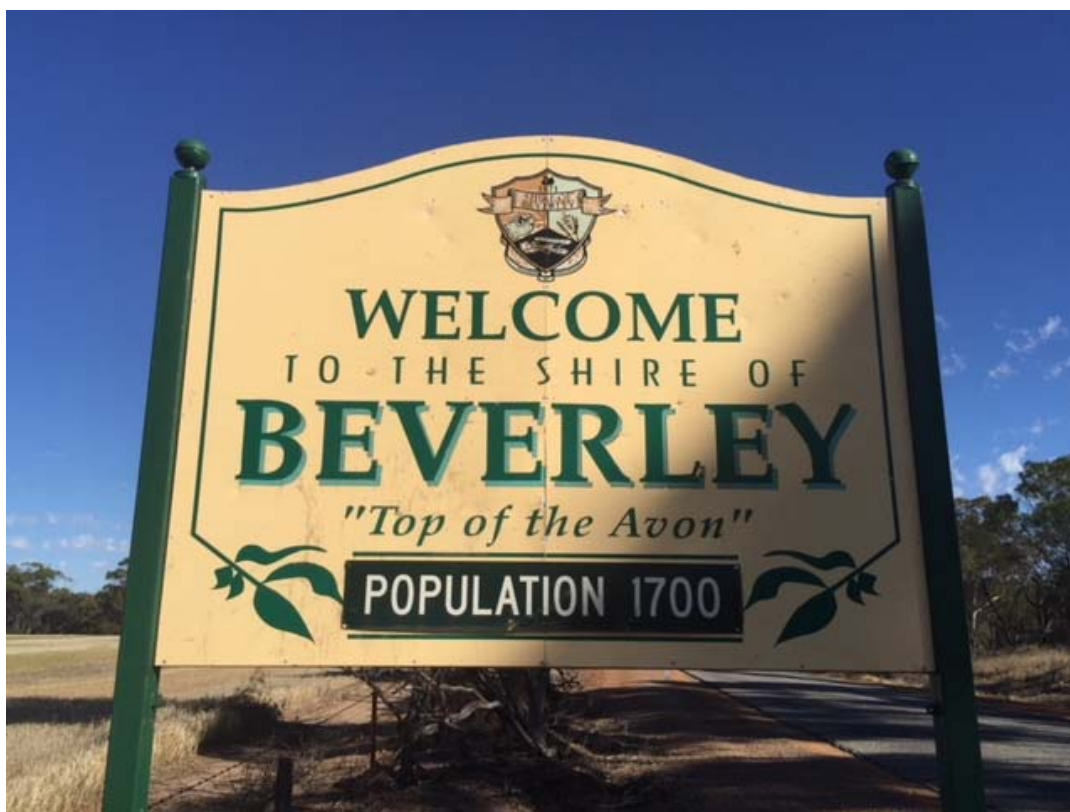
Simple Majority

## **OFFICER'S RECOMMENDATION**

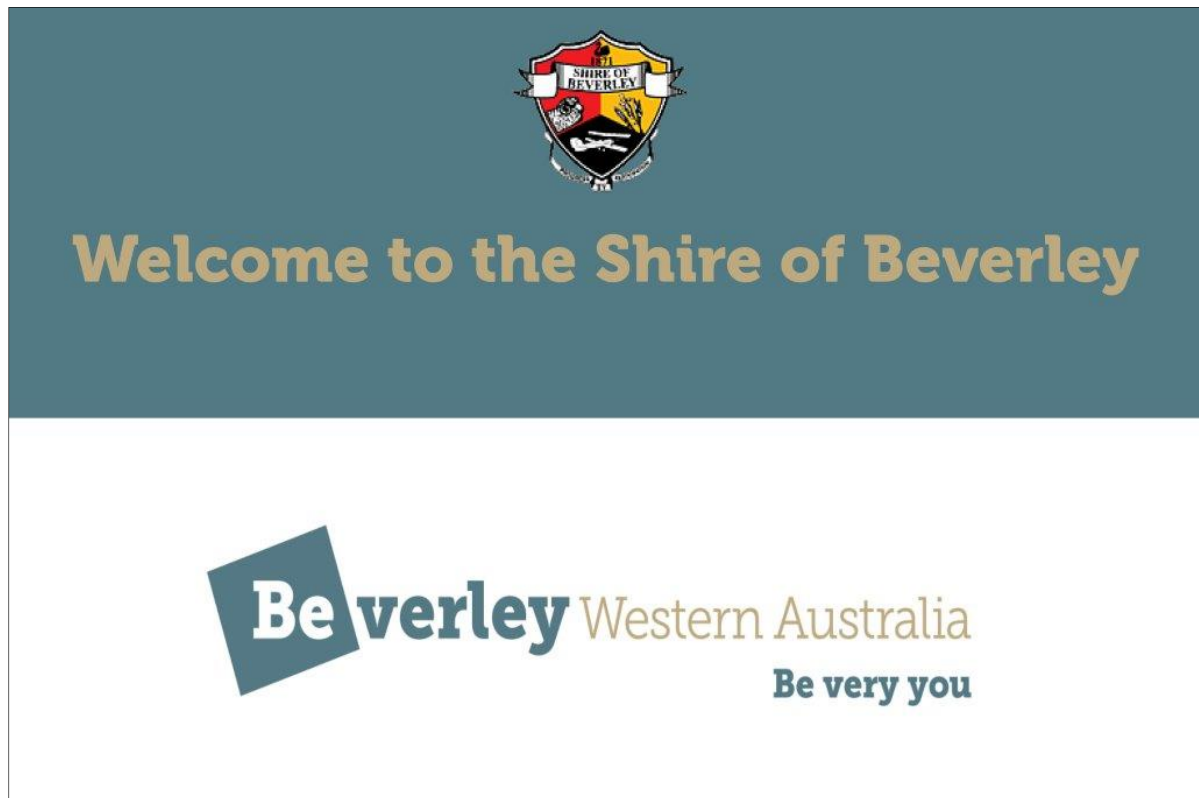
That Council;

1. Grant approval for the replacement of the current "Welcome to the Shire of Beverley" signs.
2. Provide direction on their preferred design if approval is given.

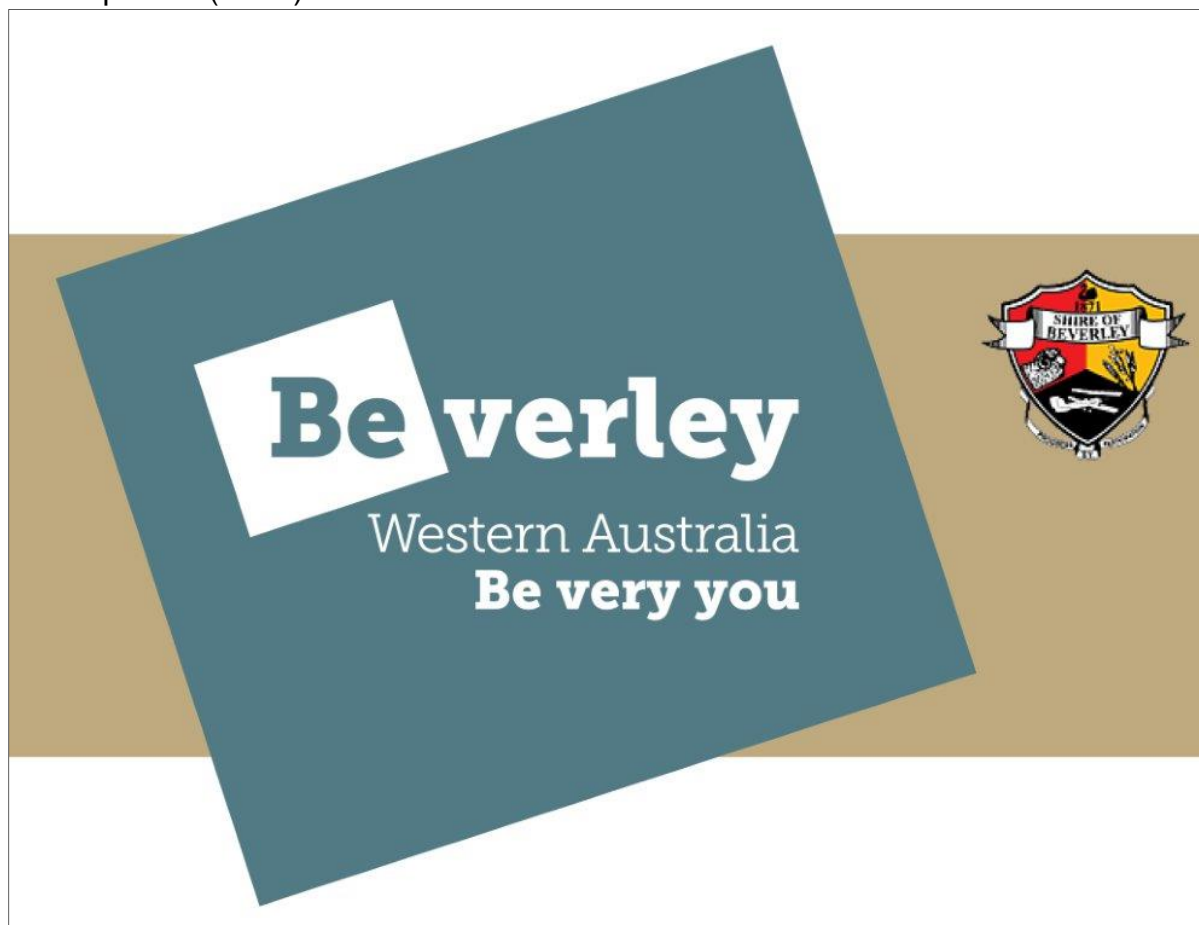
Attachment 12.2 – Current Signage



Attachment 12.2 – New Option 1 (Front)



New Option 2 (Front)



Attachment 12.2 – New Option 3 (Front)



BEVERLEY TOWN HALL

Welcome  
to the

Shire of Beverley



**Be verley** Western Australia  
Be very you

New Option 4 (Front)



Welcome  
to the

Shire of Beverley



**Be verley** Western Australia  
Be very you

Attachment 12.2 Option 1 (Rear)



Option 2 (Rear)





### **12.3 Adoption of the Draft Strategic Community Plan**

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**SUBMISSION TO:** Ordinary Council Meeting 22 May 2018  
**REPORT DATE:** 17 May 2018  
**APPLICANT:** Shire of Beverley  
**FILE REFERENCE:** ADM  
**AUTHOR:** S.P. Gollan, Chief Executive Officer  
**ATTACHMENTS:** Draft Strategic Community Plan (Under separate cover)

---

#### **SUMMARY**

Council to consider adopting the Draft Strategic Community Plan 2017 - 2027 after a full review and the public consultation period.

#### **BACKGROUND**

Following Community Consultation and Councillor Workshops, Council adopted its first Strategic Community Plan (SCP) in February 2012.

The Local Government Regulations prescribe that Primary Strategic documents be reviewed on a regular basis and in the case of the SCP, it should be reviewed every two (2) years and a full review every four (4) years from adoption.

A two year review was completed in September 2015.

A full review of the Strategic Community Plan commenced in September 2017 with a full Council session facilitated by Caroline Robinson. A draft plan was then developed and further workshopped by Council at a Council Planning Day on 16 February 2018.

The Draft Community Strategic Plan was then advertised for public comment via the Beverley Bulletin, the Shire website and advertised in the May Blarney. Copies of the plan and comment forms were available on the front counter. The advertising period closed Wednesday 9 May 2018.

#### **COMMENT**

At the close of the advertising period, five submissions were received by individuals and groups.

The submissions were reviewed by the Corporate Strategy Committee at its 15 May 2018 meeting and instructed Caroline Robinson to make amendments to include the submissions to a degree.

#### **STATUTORY ENVIRONMENT**

*Local Government Act 1995*

*Local Government Regulations*

Department of Local Government "Integrated Planning and Reporting Advisory Standard"

#### **FINANCIAL IMPLICATIONS**

Future Budgets

**STRATEGIC IMPLICATIONS**

The Strategic Community Plan serves as a key strategic planning tool and forms part of the Integrated Planning Framework.

**POLICY IMPLICATIONS**

N/A

**VOTING REQUIREMENTS**

Simple Majority

**OFFICER'S RECOMMENDATION**

That Council adopt the 2017 - 2027 Strategic Community Plan.

**13. NEW BUSINESS ARISING BY ORDER OF THE MEETING**

New Business of an urgent matter only arising by order of the meeting.

**14. CLOSURE**

The Chairman to declare the meeting closed.



**15 MAY 2018**

**CORPORATE STRATEGY  
COMMITTEE MEETING**

**MINUTES**

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<b>8. CLOSURE .....</b>	<b>8</b>

## **1. OPENING**

The Chairperson declared the meeting open at 9.06am

## **2. ATTENDANCE, APOLOGIES AND LEAVE OF ABSENCE**

### **2.1 Members Present**

Cr DJ Ridgway	Chairperson
Cr CJ Pepper	Deputy President
Cr DL Brown	
Cr DW Davis	
Cr SW Martin	
Cr LC Shaw	
Cr DC White	

### **2.2 Staff In Attendance**

Mr SP Gollan	Chief Executive Officer
Mr SK Marshall	Deputy Chief Executive Officer
Mr SP Vincent	Manager of Works
Ms A Lewis	Executive Assistant

### **2.3 Observers And Visitors**

Nil

### **2.4 Apologies and Approved Leave of Absence**

Cr P Gogol	Approved Leave
Cr TWT Seed	Apologies

## **3. DECLARATIONS OF INTEREST**

Nil

#### **4. CONFIRMATION OF MINUTES**

##### **4.1 Minutes of the Corporate Strategy Committee Meeting 13 March 2018**

###### **OFFICER'S RECOMMENDATION**

That the Minutes of the Corporate Strategy Committee Meeting held on Tuesday 13 March 2018 be confirmed.

(Provided under separate cover)

###### **COMMITTEE'S RECOMMENDATION**

**MCS1/0518**

**Moved Cr Brown**

**Seconded Cr Martin**

**That the Minutes of the Corporate Strategy Committee Meeting held on Tuesday 13 March 2018 be confirmed.**

**CARRIED 7/0**

## **5. OFFICER REPORTS**

### **5.1 2018/19 Capital Program**

---

**SUBMISSION TO:** Corporate Strategy Committee Meeting 15 May 2018  
**REPORT DATE:** 9 May 2018  
**APPLICANT:** N/A  
**FILE REFERENCE:** N/A  
**AUTHOR:** S.K. Marshall, Deputy Chief Executive Officer  
**ATTACHMENTS:** Draft 2018/19 Capital Program (Under separate cover)

---

#### **SUMMARY**

Council to consider including the draft 2018/19 Capital Program in the draft 2018/19 Budget.

#### **BACKGROUND**

Through Road Inspections, Committee Meetings and Workshops, Council has provided Staff with direction for the 2018/19 Capital Program throughout the 2017/18 Financial Year.

#### **COMMENT**

The draft 2018/19 Capital Program (attached) outlines Councils Capital works plan for the next financial year.

Costs included for each Capital job have not been confirmed.

Staff request Council to confirm the 2018/19 Program, following which firm quotes will be sought for each job (where possible).

A summary of proposed net capital expenditure for 2018/19 is as follows:

<b>Description</b>	<b>Net Estimated Expenditure</b>
Roads	\$1,535,306
Bridges	\$0
Footpaths	\$100,000
Drainage	\$0
Land & Buildings	\$908,051
Plant & Equipment	\$158,000
Furniture & Equipment	\$30,000
<b>TOTAL</b>	<b>\$2,731,357</b>

Total capital expenditure for 2018/19 is proposed to be \$9,852,545 with linked Grant and Reserve funding contributions towards projects being \$7,121,188.



**STATUTORY ENVIRONMENT**

Nil

**FINANCIAL IMPLICATIONS**

2018/19 Budget

**STRATEGIC IMPLICATIONS**

Capital expenditure in line with goals set out in the Strategic Community Plan.

**POLICY IMPLICATIONS**

Nil

**VOTING REQUIREMENTS**

Simple Majority

**OFFICER'S RECOMMENDATION**

That the draft 2018/19 Capital Program be included in the draft 2018/19 Budget.

**COMMITTEE'S RECOMMENDATION**

**MCS2/0518**

**Moved Cr Pepper**

**Seconded Cr White**

**That the draft 2018/19 Capital Program be included in the draft 2018/19 Budget.**

**CARRIED 7/0**

## **6. OFFICER UPDATES**

### **6.1 Cornerstone – Solar Panels**

Shire Planner, Stefan de Beer to make a short presentation to Committee.

**Outcome: Committee agreed to the installation of tilted solar panels where possible on the Cornerstone roof.**

## **6.2 Lease for Lot 3001**

Shire Planner, Stefan de Beer to make a short presentation to Committee.

**Outcome: Committee agreed to decline an offer of a “hold-over” lease for Lot 3001 from the Department of Lands.**

## **7. NEW BUSINESS ARISING BY ORDER OF THE MEETING**

### **7.1 Strategic Community Plan**

The Committee reviewed the public comments received and requested they be forwarded to Caroline Robinson for interpretation within the draft plan. The final plan will be presented to Council at either the May or June Ordinary Council Meeting.

### **7.2 Corella Damage Licence**

Cr Pepper asked the Committee's thoughts on having White Corellas declared a pest or vermin by the State. The Committee agreed and gave the Chief Executive Officer approval to seek advice from Bruce Wittber (Central Country Zone) and WALGA.

## **8. CLOSURE**

The Chairman to declared the meeting closed at 11:45am

I hereby certify these Minutes as being confirmed in accordance with Section 5.22 of the Local Government Act 1995.

PRESIDING MEMBER:

DATE:



**15 MAY 2018**

**LOCAL EMERGENCY  
MANAGEMENT COMMITTEE**

**MINUTES**

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**1. MEETING COMMENCEMENT**

The Chief Executive Officer declared the meeting opened at 3:33pm.

**2. ATTENDANCE AND APOLOGIES**

**Attendance**

Cr Dee Ridgway	Shire President
Cr Chris Pepper	Deputy Shire President
Mr Stephen Gollan	Chief Executive Officer
Mr Troy Granville	CESM Beverley/York
Ms Karen Berry	OIC Sergeant Beverley Police
Mr Drew Richardson	SJA Community Paramedic
Mr Ken Howell	Beverley Volunteer Fire & Rescue Service
Ms Ali Lewis	Executive Assistant

**Apologies**

Mrs Wendy Moore	Principal Beverley District High School
Mr Tyron McMahon	DFES BRMO
Mrs Yvette Grigg	OEM District EM Advisor
Mr John Hansen	Beverley BRMPC
Ms Michelle Bauer	Beverley Health Service Manager/DON
Cr Peter Gogol	Shire of Beverley
Ms Jo Spadaccini	Department of Communities – Wheatbelt DESO
Mr Stephen Moore	SJA Beverley
Mr Bruce Kilpatrick	Chief Fire Control Officer
Mr Bill Cleland	Deputy Chief Fire Control Officer
Mr Michael Pasotti	DBCA P&WS
Mr Aaron Cuthbert	DFES AO Central Wheatbelt

**Observers**

Nil

**3. CONFIRMATION OF MINUTES OF MEETING HELD 20 FEBRUARY 2018**

**Moved: Drew Richardson**

**Seconded: Ken Howell**

**That the Minutes of the Local Emergency Management Advisory Committee Meeting held in the Council Chambers on Tuesday 20 February 2018, be confirmed.**

**CARRIED**

**4. MATTERS ARISING FROM PREVIOUS MINUTES**

Nil

**5. CORRESPONDENCE**

- LEMC Minutes 20 February 2018

6. **BUSINESS OF THE MEETING**

Nil

7. **AGENCY UPDATES**

**St John Ambulance Beverley**

Drew Richardson – playing catch up with Emergency Management due to being a predominantly volunteer organisation. Trying to keep assets available for more than one emergency or group. Table top exercise are being completed within the agency.

**DFES**

New acting area officer, Aaron Cuthbert.

**Department of Communities**

Provided electronic update, to be attached.

**Shire of Beverley**

Fire mitigation works in the river, west side currently. Followed by the east side.

8. **GENERAL BUSINESS**

Contact list - to have version updated.

Ali to pass on WAPOL details. Steve Moore to be added for Beverley SJA.

Yvette Grigg organising next 2<sup>nd</sup> Risk Workshop to be held in Northam on Thursday 28 June 2018. Risks to be examined are fire, human epidemic and animal and plant biosecurity. Invites will be sent to delegates shortly.

9. **NEXT MEETING**

14 August 2018 @ 3:30pm

10. **CLOSURE**

There being no further business the chairperson declared the meeting closed at 3:47pm





**SHIRE OF BEVERLEY  
CAPITAL PROGRAM  
2018/19**

Program	Project	SLK (if Applicable)		SLK Total	Labour Hours	Labour	PWOH	POC	M&C	CAPEX TOTAL	Funding Account	Funding Source	Funding Detail	Funding \$	COUNCIL COST	%	New (N), Renewal (R) or Upgrade (U)
		From	To														
<b>PLANT &amp; EQUIPMENT</b>																	
4	VP1901	CEO Vehicle BE1							50,000	50,000		Other	Trade In BE1	(42,000)	8,000	16%	R
7	VP1902	Doctor Vehicle BE464							40,000	40,000		Other	Trade In BE464	(30,000)	10,000	25%	R
5	VP1903	CESM Vehicle BE000							40,000	40,000		Other	Trade In BE000	(25,000)	15,000	38%	R
5	VP1904	BRMPC Vehicle							50,000	50,000		Other	Trade In	(40,000)	10,000	20%	R
12	VP1905	Gardeners Ute BE015							30,000	30,000		Other	Trade In BE015	(10,000)	20,000	67%	R
12	VP1906	Mechanics Ute BE024							30,000	30,000		Other	Trade In BE024	(5,000)	25,000	83%	R
12	VP1907	New Holland Tractor BE008							50,000	50,000		Other	Trade In BE008	(10,000)	40,000	80%	R
12	VP1908	Case Skid Steer Loader BE038							40,000	40,000		Other	Trade In BE038	(10,000)	30,000	75%	R
<b>TOTAL - PLANT &amp; EQUIPMENT</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>330,000</b>	<b>330,000</b>				<b>(172,000)</b>	<b>158,000</b>		
<b>OFFICE FURNITURE &amp; EQUIPMENT</b>																	
4	OF1901	Admin - Computer Equipment Renewal							40,000	40,000		Reserves	Office Equipment Reserve	(20,000)	20,000	50%	R
7	OF1902	Med Centre - Medical Equipment/Office Hardware							10,000	10,000					10,000	100%	R
<b>TOTAL - FURNITURE &amp; EQUIPMENT</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>				<b>(20,000)</b>	<b>30,000</b>		
<b>TOTAL CAPITAL EXPENSE</b>				<b>25.26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,852,545</b>	<b>9,852,545</b>					<b>(7,121,188)</b>	<b>2,731,357</b>	<b>28%</b>	

**Shire of  
Beverley**

# Strategic Community Plan

**2017 - 2027**

**PHONE** (08) 9646 1200  
**EMAIL** [admin@beverley.wa.gov.au](mailto:admin@beverley.wa.gov.au)  
**SHIRE ADDRESS** 136 Vincent Street, Beverley WA 6304  
**POSTAL ADDRESS** PO Box 20, Beverley WA 6304  
**WEBSITE** [www.beverley.wa.gov.au](http://www.beverley.wa.gov.au)



# Welcome

The Shire of Beverley Strategic Community Plan maps out our vision and represents a clear direction for Council.

It serves as the key strategic planning tool, and it contains the primary aims, strategies and priorities to advance the Shire's vision of "A Place for Community".

The Shire has recognised the importance in identifying progress made since its first strategic community plan in 2013, to provide a point of measurement for Council and to review growth and challenges encountered which can be learnings for the future.

Since our first strategic plan the Shire has achieved:

## COMMUNITY

- / Beverley Function and Recreation Centre upgrade
- / Assisted the community with lighting at the Airfield
- / Upgrades to the Beverley Swimming Pool
- / Community Grants Program
- / Age Friendly Audits

## ENVIRONMENT

- / Storm Water Harvesting
- / Reuse Water Scheme

## ECONOMY

- / Construction of the Cornerstone Building
- / Industrial Land availability
- / Continued road upgrades including bitumising of town site roads, widening of gravel roads and the introduction of a ten year footpath program
- / Employment of Tourism Officer and Avondale Executive Liaison Officer
- / Vincent Street Redevelopment proposal

## GOVERNANCE

- / Completion and continuation of Integrated Planning
- / Adoption of the Local Planning Strategy and Town Planning Scheme

Our Strategic Community Plan is based on community input and our research to ensure our future is sustainable. Whilst it is recognised that not all outcomes can be delivered immediately, the Plan will guide our decisions over the next ten years.

Thank you to the members of the community who provided input into the plan as well as Elected members and staff.

**Cr Dee Ridgway**  
**SHIRE PRESIDENT**

# Role of Council

Council's role is to govern the local government's affairs, be responsible for the performance of the local government's functions, oversee the allocation of the local government's finances and resources and determine the local government's policies.

## **LEADER / PLANNER**

Leading the community, setting an example, setting direction and planning for the future.

---

## **OWNER / CUSTODIAN**

Fulfilling Council's obligations to manage the community's assets – economic, social, physical and environmental infrastructure.

---

## **REGULATOR**

Undertaking a particular role in response to legislation.

---

## **INFORMATION PROVIDER**

Distributing of or displaying community information, developing resources to promote community understanding and to inform decision making.

---

## **ADVOCATE**

Making representations on behalf of the community.

---

## **FACILITATOR/INITIATOR/PARTNER**

Bringing together or partnering with stakeholders to collectively pursue a shared interest or service to resolve an issue.

---

## **DIRECT SERVICE PROVIDER OR PART FUNDER**

Fully funding or contributing funds / resources to provide a service or project.

# Strategic Plan Purpose

Our Strategic Community Plan is a Council visionary document for the next ten years, based on community feedback, our current position and desired position. This plan will guide our decision making. It has a key place in the Shire's delivery and management of services and infrastructure, and it is important to our community because it:

- / Provides short term and medium term strategies with a long term vision in mind
- / Includes core drivers to use as a decision making criteria in the future – developed by Council
- / Identifies our strengths, the risks and opportunities for Council
- / Identifies who the plan is for (community – electors, ratepayers, permanent residents and temporary visitors)
- / Provides points of measurement which can be linked to Council and staff key performance indicators

Under the Local Government (Administration) Regulations 1996, state government legislated an integrated framework for corporate planning and reporting. This framework requires all local governments in Western Australia to have two key documents: a Strategic Community Plan and a Corporate Plan, which are supported by informing strategies including the Workforce Plan, Asset Management Plan and Long Term Financial Plan.

The Strategic Plan identifies what the Shire is seeking to achieve and the Corporate Plan outlines how it will achieve this.

## INFORMING STRATEGIES

- / Finance
- / Assets
- / Workforce
- / Services
- / Issues specific strategies

STRATEGIC PLAN

CORPORATE BUSINESS PLAN

ANNUAL BUDGET

# Community Profile

## SHIRE OF BEVERLEY PROFILE

- / Average Residential Rates  
2015/16: \$1,286  
2016/17: \$1,308
- / Sealed roads 269km,  
unsealed roads 499km
- / Rates levied \$3m,  
revenue \$5m
- / Number of employees: 35

## STATISTICAL PROFILE OF THE COMMUNITY

- / WAEC Electorate Roll (Sept 2016)  
- 1319 people (Oct 2013 - 1238)
- / Population: 1745 (Census 2016),  
increased from 1562 in 2006
- / Median age: 53yrs (Census 2016),  
increased from 49yrs in 2006
- / Indigenous proportion of the  
population: 4.4% (77 persons in  
2016), increased from 76 in 2006
- / Top Ancestries were:  
English, Australian, Scottish,  
Irish and German
- / Median weekly income:  
\$991 (Census 2016), increased  
from \$639 in 2006

## LOCATION

The Shire covers an area of 2,310km<sup>2</sup>. The township of Beverley is located 138km southeast of Perth on the Great Southern Highway, the town is within an easy one and a half hours' drive of Perth. The Shire is known for its quiet, safe and peaceful lifestyle.

## OUR PEOPLE

The area provides an attractive place and lifestyle choice for long term agriculture, small hobby farms, retirees, 'tree changes' and families including young Indigenous families. The population is steadily growing and there is a relatively large number of 'newcomers' to the town site and central/south rural areas, with a large number of drive in and drive out workers.

## ECONOMY

The predominant industry is broad acre agriculture, particularly livestock and cropping. Other supporting industries, such as farm suppliers, steel fabricators, financial services and general retail are found in the main town of Beverley.

## SERVICES AND FACILITIES

The town of Beverley provides a range of commercial, recreational and social services for residents and visitors alike. The main street of Beverley provides all the goods and services that are vital to a country town. The town has a government District High School catering for students from pre-primary to Year 10 as well as other educational opportunities accessed via the Beverley Community Resource Centre.

The town is proud of its top class health facilities boasting a district hospital, medical centre with several full time doctors and providing a large array of specialist services, a frail aged lodge and a retirement village.

Beverley has football, cricket, netball, tennis, swimming, bowls, gliding club and golf clubs amongst others. There are a number of arts, theatre and culture clubs and organisations.

# Considered Risks

Throughout the Strategic Planning process a number of internal and external risks have been discussed and presented to Council for consideration, additionally Council conducted a SWOT analysis on the organisation. The risks identified and being considered in the development of this Strategic Plan include:

## INTERNAL RISKS

- / Ageing workforce.
- / Rate increases.
- / Pressure on financial position in light of rising business costs and less government funding.
- / Increasing legislative compliance burden on local governments.
- / Asset management and preservation necessities.
- / Reliance on external government funding.
- / Keeping up with technology.
- / Robust project cost benefit analysis and appropriate project planning.

## EXTERNAL RISKS

- / Our local economic capacity.
- / Increasing competitive nature of government funding.
- / Reliance on rate payers to match funding.
- / Our role in regional groupings.
- / Support for local businesses.
- / Investment in tourism / visitor growth and our community being open '7 days'.
- / Preservation of the environment.
- / Access over river.
- / Volunteer burnout.
- / Future funding of the Community Resource Centre.
- / Lack of available land for development.
- / High cost of headworks.
- / Supporting development whilst retaining our heritage.
- / Visitor accommodation.

### **In moving forward we will manage these internal and external risks by:**

- / Robust and constructive discussion at Council level.
- / Council review of our strategic plan including our strengths, weaknesses, opportunities and threats.
- / Developing an annual budget and long term financial plan.
- / Using the asset management plan as a guide for Council.
- / Thorough cost benefit analysis prior to undertaking significant projects.
- / Annual audit and implementing recommendations following discussion with Council.
- / Workforce forward planning.
- / Working with stakeholders and partners to achieve strategic outcomes.
- / Advocating for our community's needs at a regional, state and national level.



## Our Strengths

### INTERNAL

- / Positive relationship between council and management.
- / Council leadership, fostering a team approach.
- / Flexible work arrangements.
- / Positive financial position.
- / Our attitude.
- / Quality of facilities and services.

### EXTERNAL

- / Improving telecommunications across the Shire.
- / Proximity to Perth.
- / Key services available including GP services, Hospital, District High School.

## Our Opportunities

### INTERNAL

- / Our people.
- / Our lifestyle.
- / Pursuit of a ROC for funding opportunities.
- / Cornerstone Project.
- / Embracing technology to improve efficiency.

### EXTERNAL

- / Proximity to Perth.
- / Good hospital and medical centre.
- / Potential to attract a dentist.
- / Promoting our High School.
- / Ageing population.
- / Employment growth.
- / Arts and heritage.
- / Tourism – aviation, day trips, river, sports tourism (water skiing, triathlon, cycling).
- / RV friendly centre and facilities.
- / Avondale Farm.
- / Gliding Society.
- / Eco Tourism.

# Creating our Community Strategic Plan

## INFORM

- / Project Plan publicised for the Strategic Community Plan.
- / Community Engagement Plan publicised for the process.
- / Media releases regarding the process – online and print.
- / Council introductory workshop.
- / Summary of all community feedback publicised online and in print.

## INVOLVE

- / Councillor workshops.

## CONSULT

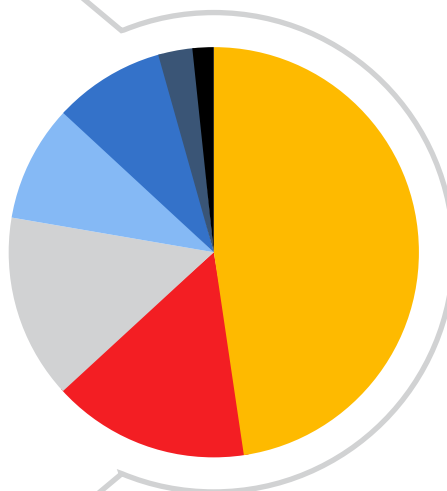
- / Online and hard copy survey.
- / One-one phone interviews (random and structured with community leaders and ratepayers).
- / One-one conversations with business owners.
- / One-one conversations with advisors to the district.
- / One-one conversations with key service organisations in the Shire e.g. Police, Hospital, CRC etc.

## COLLABORATE

- / Review of strategic plans of key organisations in the Shire.
- / Strategic Community Plan feedback period.

## RESPONSES

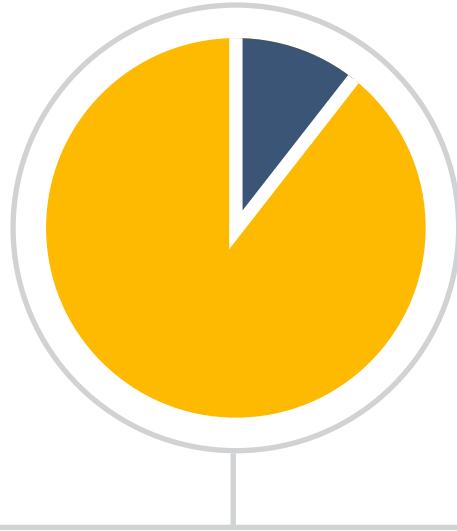
- / **88** survey respondents
- / **29** attendees at the Community Christmas Street Party – informal conversations
- / **27** random phone calls to ratepayers across all parts of the Shire answering a series of set questions
- / **17** community leaders of local clubs and associations separate to online and hard copy survey
- / **16** business owners in town site separate to any other consultation
- / **5** one-one conversations with school, police, CRC etc.
- / **3** advisors to the district – outside of the Shire of Beverley



## TOTAL ENGAGEMENT TO DATE: 182

(10.2% of total population residing in the Shire of Beverley. Excludes advisors to the district)

- / Respondents
- / Total population of the Shire of Beverley



The key priorities (based upon survey results and number of discussions in which these arose) that the community identified during the process included:

### HIGH PRIORITY

- / Maintenance and improvement of road infrastructure.
- / Main street improvements.
- / Investment in early years and young people.
- / Continuing to support agriculture.

### MEDIUM PRIORITY

- / Investment into the tourism experience and tourism servicing.
- / Supporting volunteers and reducing burnout.
- / Capitalising on our unique facilities such as the Platform Theatre, Avondale, art deco buildings, river etc.
- / Aged care services (facilitating this) and facilities.

These priorities have all been reflected in the goals and strategies of our plan.

# Goals and Strategies to Achieve Our Outcomes

## OUR VISION:

A vibrant and progressive community which values its history in a welcoming and friendly place to live, work and visit. **Beverley is the place to BE!**

## WE VALUE:

- / The contributions made by our community towards an inclusive, active, diverse and friendly community.
- / Our natural resources and our place in the natural environment.
- / Economic diversity and opportunistic growth.
- / Forward thinking leadership and good governance.

## COUNCIL PRIORITIES

1. Our investments support or facilitate employment and local business growth.
2. Our people, the community and quality of life are important to our success.
3. Our relationships bring financial, social, health and environmental benefits to the organisation and residents.

## HOW TO READ THE STRATEGIC PLAN

Each goal includes the following elements:

**The strategy** – how we plan to achieve a defined outcome within specific time periods.

**Outcome** – what we want the end result to be in 10yrs time.

**The community will see...**  
tangible results.

**Measures...**  
to keep track our of success.



# Infrastructure

## GOAL 1: Shire infrastructure is prepared for economic gains and an increase in our population

STRATEGY	THE COMMUNITY WILL SEE...	POINT OF MEASUREMENT	10 YR OUTCOME
<p>1.1 Performance and structure of roads are included in our road management plan, communicated to Council and the community.</p> <p>1.2 Shire assets are prepared for commercial and population increases.</p> <p>1.3 The Community Resource Centre is recognised as a key service provider in the Cornerstone building, as well as visitor and community services across the Shire.</p> <p>1.4 Investigate and advocate for extended deep sewerage.</p> <p>1.5 A partnership approach to maintaining and enhancing Community Arts infrastructure.</p>	<ul style="list-style-type: none"> <li>/ Roads maintained to a trafficable standard.</li> <li>/ Roads supporting and improving efficiency for key industries.</li> <li>/ Shire owned assets are guided by the Asset Management Plan.</li> <li>/ Community Resource Centre and Shire continue to have a mutually beneficial relationship.</li> <li>/ Improved patronage in Community Arts infrastructure and wider regional significance.</li> </ul>	<ul style="list-style-type: none"> <li>/ Asset management plan developed and guides Council decision making.</li> <li>/ Clear road service standards are to be developed that focus on Asset Preservation and will include km's of winter grades achieved, gravel re-sheeting and reseals. When data has been collected benchmarks will be set.</li> <li>/ Plant Inventory life is recorded and benchmarks set on minimum machinery operating hours.</li> <li>/ Community Resource Centre is retained.</li> <li>/ Increase in population by 0.1% annually.</li> <li>/ Increased participation in the Arts is recorded at local events.</li> </ul>	<ul style="list-style-type: none"> <li>/ Current road infrastructure is maintained and continually improved upon to meet community and business needs.</li> <li>/ Shire assets are ready for opportunities.</li> <li>/ Our population and visitor numbers increase.</li> <li>/ An increase in the ability of the Station Gallery and Platform Theatre to provide economic growth to the local economy.</li> </ul>

# Infrastructure

## GOAL 2: Community infrastructure of significance, economic value and history adds value to our identity

STRATEGY	THE COMMUNITY WILL SEE...	POINT OF MEASUREMENT	10 YR OUTCOME
2.1 Retain, capture and provide access to local historically significant stories, sites, facilities, events and items.	<ul style="list-style-type: none"> <li>/ With external assistance we will capture, share, present and access our local history.</li> <li>/ Digital access to Beverley's historical records including archives and photos.</li> </ul>	<ul style="list-style-type: none"> <li>/ Number of local, state and national partnerships that benefit the preservation of history.</li> <li>/ Degree of history included in our tourism product.</li> <li>/ Amount of external funding attracted.</li> <li>/ External funding to facilitate a curator and digitised program.</li> </ul>	<ul style="list-style-type: none"> <li>/ Our history is captured and is part of our identity.</li> <li>/ Digital and physical access by researchers and visitors to Beverley's History increase.</li> </ul>
<p>2.2 External funding is attracted to Avondale Farm.</p> <p>2.3 Assist in facilitating working relationships between the stakeholders of Avondale Farm and progress towards a model that generates value to the local economy.</p>	<ul style="list-style-type: none"> <li>/ Avondale Farm is a viable working asset.</li> <li>/ The community are proud of the Farm.</li> <li>/ Increased visitation.</li> <li>/ Employment opportunities through the Farm.</li> </ul>	<ul style="list-style-type: none"> <li>/ Attendance / visitation records increase.</li> <li>/ Regular events are held at Avondale Farm.</li> <li>/ Amount of external funding for Avondale Farm.</li> <li>/ Avondale available for public and community access.</li> <li>/ Profile of the Farm at the Beverley Show.</li> </ul>	<ul style="list-style-type: none"> <li>/ Avondale Farm is well patronaged and plays a contributing role to our local economy.</li> </ul>
2.4 Community lead arts programs are delivered at the Station Gallery and Platform Theatre.	<ul style="list-style-type: none"> <li>/ A developing community feeling of pride and sense of ownership and belonging of the Station Gallery and Platform Theatre.</li> <li>/ Arts' participants spending money locally.</li> </ul>	<ul style="list-style-type: none"> <li>/ Increased visitation to Station Gallery, gardens and increased attendance at Platform Theatre events.</li> </ul>	<ul style="list-style-type: none"> <li>/ An increase in the ability of the Station Gallery and Platform Theatre to provide economic growth to the local economy and add value to unique Beverley identity.</li> </ul>

# Economic Development

## GOAL 3: To have land available for domestic and commercial growth

STRATEGY	THE COMMUNITY WILL SEE...	POINT OF MEASUREMENT	10 YR OUTCOME
<p>3.1 Work with the State Government to release and service appropriate land.</p> <p>3.2 Shire facilitate the development of land that has strategic value.</p> <p>3.3 Rationalise Shire owned assets.</p> <p>3.5 Provision of water and electrical supply to developed land in partnership with State Agencies.</p>	<ul style="list-style-type: none"> <li>/ Land is developed and attracts new businesses and families, as well as encouraging existing businesses to expand.</li> <li>/ Services are upgraded.</li> </ul>	<ul style="list-style-type: none"> <li>/ Release of industrial land every 10yrs.</li> <li>/ Release residential land.</li> <li>/ Degree of consolidation of current housing stock.</li> <li>/ Number of new housing stock.</li> <li>/ Convert 1 street per 5yrs to underground power.</li> <li>/ Adoption of an Urban Development Strategy.</li> </ul>	<ul style="list-style-type: none"> <li>/ Industrial land encourages employment growth.</li> <li>/ Residential land development increases residential population.</li> <li>/ Upgrades to water and electricity services improve the quality of life.</li> </ul>

## GOAL 4: Vincent Street is activated and aesthetically improved

<p>4.1 Following consultation and planning with businesses, key stakeholders and the community develop a main street activation plan.</p> <p>4.2 Retain and enhance our art deco and historically significant buildings.</p>	<ul style="list-style-type: none"> <li>/ Vincent street upgraded (from Hunt Rd to Lukin St) with underground power, semi mountable kerbing and place activation.</li> </ul>	<ul style="list-style-type: none"> <li>/ Upgrades minimum 50% funded from external sources.</li> <li>/ Construction to begin by 2019.</li> <li>/ Increase main street activity.</li> <li>/ Reduction in complaints regarding the main street.</li> </ul>	<ul style="list-style-type: none"> <li>/ Main street of Beverley adds value to our local economy and value to businesses.</li> </ul>
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# Economic Development

## GOAL 5: Existing businesses can grow in Beverley and new businesses are attracted

STRATEGY	THE COMMUNITY WILL SEE...	POINT OF MEASUREMENT	10 YR OUTCOME
<p>5.1 Key assets such as roads, telecommunications, power etc support the growth of agriculture and other key industries in the Shire.</p> <p>5.2 Together with the Community Resource Centre we engage with businesses across the Shire to achieve common strategic goals.</p>	<ul style="list-style-type: none"> <li>/ Maintenance of assets and advocating for state / federal owned assets that are enablers of economic and business development.</li> <li>/ Businesses in Beverley working cooperatively for common goals.</li> </ul>	<ul style="list-style-type: none"> <li>/ Asset management plan developed and guides Council.</li> <li>/ Thorough business cases developed on new infrastructure development for industry.</li> <li>/ Refresh our procurement policy.</li> <li>/ Number of our strategic goals achieved with the input of local businesses.</li> </ul>	<ul style="list-style-type: none"> <li>/ Local businesses are supported by the community.</li> </ul>



# Economic Development

## GOAL 6: Beverley has a unique identity in the region and is well visited

STRATEGY	THE COMMUNITY WILL SEE...	POINT OF MEASUREMENT	10 YR OUTCOME
<p>6.1 Help coordinate tourism products and experiences with local stakeholders.</p> <p>6.2 Review and action the Tourism Plan.</p> <p>6.3 Support aviation tourism.</p> <p>6.4 Resource the Trails Master Plan.</p> <p>6.5 Continue to review and action the Beverley Communications Plan (BEverley Brand).</p> <p>6.6 Support the expression of local identity through art and culture.</p>	<ul style="list-style-type: none"> <li>/ Increase in tourists and visitors across the Shire.</li> <li>/ Coordinated and seamless tourism experience.</li> <li>/ Beverley is recognised as an ideal aviation site.</li> <li>/ Trail development.</li> <li>/ BEverley brand is recognised in the Shire and region.</li> <li>/ Artworks and performances that express the identity of Beverley.</li> </ul>	<ul style="list-style-type: none"> <li>/ Majority of strategies in the Tourism Plan are achieved over the next 5yrs.</li> <li>/ Formalisation of aviation activities.</li> <li>/ BE Brand is visible in a majority of local businesses and throughout tourism promotions and activities.</li> <li>/ Trails Master Plan is implemented with the support of external funding within 2 years.</li> <li>/ The Arts programme is visible and recognisable when visiting Beverley.</li> </ul>	<ul style="list-style-type: none"> <li>/ Visitors and tourists contribute to our local economy.</li> <li>/ Beverley improves its profile as a day and overnight destination.</li> <li>/ Visitors and tourists identify Beverley as being a unique Arts place in the region.</li> </ul>

# Our People

## GOAL 7: Increase all forms of club participation

STRATEGY	THE COMMUNITY WILL SEE...	POINT OF MEASUREMENT	10 YR OUTCOME
<p>7.1 Support the forward planning process by clubs in our Shire.</p> <p>7.2 Facilitate governance training for clubs to address increasing compliance and encourage participation.</p> <p>7.3 Undertake a cost benefit analysis of all future sport and recreation investment (assets).</p> <p>7.4 Help facilitate the co-location of club facilities and equipment.</p>	<ul style="list-style-type: none"> <li>/ Healthy club operations.</li> <li>/ Less volunteer burnout.</li> <li>/ Streamlined club governance.</li> <li>/ Co-located club facilities.</li> </ul>	<ul style="list-style-type: none"> <li>/ Positive relationship between the Shire and local clubs.</li> <li>/ Level of participation in local clubs.</li> <li>/ Number of club collaborations.</li> <li>/ Number of Community Grant Applications.</li> </ul>	<ul style="list-style-type: none"> <li>/ The diversity and number of clubs in our Shire add to our quality of life.</li> </ul>

# Our People

## GOAL 8: Beverley continues to be an inclusive, friendly and caring community

STRATEGY	THE COMMUNITY WILL SEE...	POINT OF MEASUREMENT	10 YR OUTCOME
<p>8.1 Continue our role in the Early Years Network.</p> <p>8.2 Facilitate child care services which provide local families with respite and the opportunity to gain employment.</p> <p>8.3 Develop and implement a youth activity plan with key stakeholders and local young people.</p> <p>8.4 Increase the opportunity to belong, socialise, and empathise through arts and culture activity.</p>	<ul style="list-style-type: none"> <li>/ Our young children are school ready.</li> <li>/ Council has an informed position on childcare.</li> <li>/ Improved social, recreation, education and employment opportunities for our local young people.</li> <li>/ Delivery of a diverse program of intergenerational Arts activities across the community.</li> </ul>	<ul style="list-style-type: none"> <li>/ Feedback from early years teachers at the High School.</li> <li>/ Number of new and existing youth activities delivered annually.</li> <li>/ Level of anti-social behaviour.</li> <li>/ Clear education pathways for all life stages.</li> <li>/ Number of youth engaging in activities.</li> <li>/ Community and visitor engagement in the Arts.</li> </ul>	<ul style="list-style-type: none"> <li>/ No resident children 'fall through the gaps'.</li> <li>/ Our young people are actively engaged.</li> <li>/ Arts and culture participation embedded within the community.</li> </ul>

# Our People

## GOAL 9: We have a healthy and safe community

STRATEGY	THE COMMUNITY WILL SEE...	POINT OF MEASUREMENT	10 YR OUTCOME
<p>9.1 Encourage the provision of quality health services, facilities and programs in the Shire.</p> <p>9.2 Encourage ageing in place.</p> <p>9.3 Continue to improve our facilities and assets for inclusive access.</p>	<ul style="list-style-type: none"> <li>/ Inclusive access to health services, facilities and programs.</li> <li>/ Our seniors can age safely and confidently in our community.</li> <li>/ Our facilities and services can be accessed by everyone.</li> </ul>	<ul style="list-style-type: none"> <li>/ Number of positive relationships between the Shire and health providers (public, private and community based).</li> <li>/ Hospital and Beverley Frail Aged Lodge are retained.</li> <li>/ Health service feedback is positive from the community.</li> </ul>	<ul style="list-style-type: none"> <li>/ Our community feels safe and inclusive.</li> <li>/ Our community is healthy.</li> </ul>
<p>9.4 We facilitate and support emergency services planning.</p>	<ul style="list-style-type: none"> <li>/ Emergency services are well resourced and prepared.</li> </ul>	<ul style="list-style-type: none"> <li>/ LEMC meets at least once a year.</li> <li>/ Key services such as St Johns Ambulance, Police and Hospital are retained.</li> <li>/ Swimming Pool Development and Feasibility Study.</li> </ul>	<ul style="list-style-type: none"> <li>/ We can respond to emergencies in a coordinated and resourced approach.</li> </ul>
<p>9.5 Support access to arts opportunities to encourage improvement in mental health.</p>	<ul style="list-style-type: none"> <li>/ Improved mental health outcomes.</li> </ul>	<ul style="list-style-type: none"> <li>/ Positive mental health outcomes.</li> </ul>	<ul style="list-style-type: none"> <li>/ A community which is physically and mentally healthy.</li> </ul>

# Our Location

## GOAL 10: Rivers, lakes and reserves are an attraction for locals and visitors

STRATEGY	THE COMMUNITY WILL SEE...	POINT OF MEASUREMENT	10 YR OUTCOME
<p>10.1 Continue towards a second crossing of the river within town boundary.</p> <p>10.2 Continue to participate in assisting the management of the river.</p> <p>10.3 Investigate options for improving water movement in the river system.</p> <p>10.4 Maintain and enhance the aesthetics and visibility of the river foreshore.</p>	<ul style="list-style-type: none"> <li>/ Visual aesthetics of the river foreshore are improved.</li> <li>/ The river and foreshore is activated.</li> </ul>	<ul style="list-style-type: none"> <li>/ Positive comments by residents and visitors regarding the river and river foreshore.</li> <li>/ Number of meetings attended regarding regional management of the river.</li> <li>/ External funding attracted for infrastructure at the foreshore.</li> <li>/ Avon River Park Redevelopment within 5 years.</li> </ul>	<ul style="list-style-type: none"> <li>/ A healthy natural environment adds to the quality of life.</li> </ul>
<p>10.5 Continue to engage with key stakeholders regarding access to and management of the Lakes.</p> <p>10.6 Support the development of sports tourism at the Lakes.</p>	<ul style="list-style-type: none"> <li>/ Boating and water activities grow at the Lake.</li> </ul>	<ul style="list-style-type: none"> <li>/ Shire representation on the Lakes Management Group.</li> <li>/ Access to the Lakes is retained.</li> <li>/ Number of seasonal water activities held annually.</li> </ul>	

# Our Location

## GOAL 11: We aim to protect and preserve our natural environment

STRATEGY	THE COMMUNITY WILL SEE...	POINT OF MEASUREMENT	10 YR OUTCOME
<p>11.1 Maintain our open spaces and reserves.</p> <p>11.2 Appropriately manage crown land sub leases.</p> <p>11.3 Encourage and educate our community about recycling.</p> <p>11.4 We investigate local and sub regional waste strategies that reduce costs on our community and environment.</p> <p>11.5 Apply appropriate bushfire protection.</p>	<ul style="list-style-type: none"> <li>/ Protection and preservation of spaces, reserves and crown land.</li> <li>/ Reduction in waste generation.</li> <li>/ Improved recycling habits of residents.</li> <li>/ Management of weeds and pests.</li> <li>/ Reduction in risk areas.</li> </ul>	<ul style="list-style-type: none"> <li>/ Level of preservation of existing spaces, reserves and crown land.</li> <li>/ Increase in tonnes of recycling collected in kerbside pick up.</li> <li>/ Reduction in tonnes of general household waste collected in kerbside pick up.</li> <li>/ Implement Bushfire Risk Management Plan, thereby reducing the risk levels across the Shire.</li> <li>/ Using external funding, target all assets identified as high, very high and extreme and coordinate treatment objectives.</li> </ul>	<ul style="list-style-type: none"> <li>/ We reduce our impact on the environment.</li> </ul>

# Governance

## GOAL 12: Council leads the organisation and engages with the community in an accountable and professional manner

STRATEGY	THE COMMUNITY WILL SEE...	POINT OF MEASUREMENT	10 YR OUTCOME
<p>12.1 Develop and maintain our strategic plan, corporate business plan, asset management plan, workforce plan and long term financial plan.</p> <p>12.2 Service level plans detail operational roles, responsibilities and resources.</p> <p>12.3 Engage with local, regional, state and federal stakeholders to grow mutually beneficial relationships.</p>	<ul style="list-style-type: none"> <li>/ Responsive and accountable Council and organisation.</li> <li>/ Transparent communication from Council.</li> </ul>	<ul style="list-style-type: none"> <li>/ Annual audit results.</li> <li>/ We meet the integrated planning standards.</li> <li>/ Number of partners engaged that deliver external funding for significant infrastructure projects.</li> </ul>	<ul style="list-style-type: none"> <li>/ Council makes informed decisions in regards to resource allocation and communicates this to the community.</li> </ul>

Services and facilities provided by the Shire have been linked with the relevant strategies in the Strategic Community Plan in the following table. The table provides a connection between the services and facilities and the desired outcomes and community vision for the Shire of Beverley.

<b>SHIRE SERVICE</b>	<b>STRATEGIC COMMUNITY PLAN</b>
Airfield	1.2, 6.3
Caravan Park	1.2, 6.3
Cemetery	1.2
Community development	2.1, 7.1, 7.2, 8.1, 8.2, 8.3
Community facilities (halls, recreation etc.)	1.2, 7.3, 7.4, 9.2, 9.3, 10.1, 10.4
Council leadership	12.1, 12.2, 12.3
Early years support	8.1, 8.2
Economic development	1.2, 1.3, 2.2, 2.3, 4.1, 4.2, 5.1, 5.2, 6.1, 6.2, 6.5, 8.2
Emergency Services	9.4
Environmental Health	11.3, 11.4
Health services	9.1
Library and services	1.3
Natural Resource Management	10.2, 10.3, 10.5, 10.6, 11.1, 11.2
Ranger services	11.1, 11.2
Recreation and leisure	1.2, 6.4, 7.1, 7.3, 7.4, 9.3, 10.6
Regional participation	12.3
Road construction, maintenance and preservation	1.1, 5.1
Seniors support and aged accommodation	9.2
Town beautification, parks, gardens and reserves	4.1, 4.2
Town planning / land development	3.1, 3.2, 3.3, 3.5, 4.1, 4.2
Waste Management	1.4, 11.3, 11.4

## **MONITORING, REPORTING AND TIMEFRAME**

The Shire of Beverley will conduct a Strategic Review every two years, alternating between a Minor Strategic Review and a Major Strategic Review.