



27 MAY 2014

ORDINARY MEETING

MINUTES

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1. OPENING

The Chairperson declared the meeting open at 2:10pm.

2. ATTENDANCE, APOLOGIES AND LEAVE OF ABSENCE

2.1 Members Present

Cr DJ Ridgway	President	South Ward
Cr CJ Pepper	Deputy President	West Ward
Cr JD Alexander		North Ward
Cr T Buckland		South Ward
Cr DW Davis		West Ward
Cr P Gogol		North Ward
Cr KM Murray		North Ward
Cr LC Shaw		West Ward
Cr DC White		South Ward

2.2 Staff In Attendance

Mr SP Gollan	Chief Executive Officer
Mr SK Marshall	Deputy Chief Executive Officer
Mrs A Lewis	Executive Assistant

2.3 Observers And Visitors

Nil

2.4 Apologies and Approved Leave of Absence

Nil

2.5 Condolences

The Shire of Beverley offers its condolences to the families of:

MINCHIN	Avis Dorothy	12 May 2014
BLECHYNDEN	William Harrison	15 May 2014

3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil

4. PUBLIC QUESTION TIME

Ms Mari Tita - gave further explanation to her Family Day Care Application, which was discussed at the April Council Meeting. Ms Tita explained her application to use the Meeting Room at the Amenities Building was intended to be a temporary solution only, that up to 11 families could benefit from her service and that other children wanting to use the playground while she was there would be able to do so. Ms Tita asked that Council consider reversing their original decision.

5. APPLICATIONS FOR LEAVE OF ABSENCE

Nil

6. DECLARATIONS OF INTEREST

Nil

7. CONFIRMATION OF MINUTES

7.1 Minutes Of The Ordinary Council Meeting Held 29 April 2014

OFFICER'S RECOMMENDATION

That the Minutes of the Ordinary Council Meeting held Tuesday 29 April 2014 be confirmed.

Business Arising: Motion 19 be changed to correctly record that the motion was moved by Cr White and Seconded by Cr Murray.

COUNCIL RESOLUTION

M1/0514

Moved Cr Pepper

Seconded Cr Gogol

That the Minutes of the Ordinary Council Meeting held Tuesday 29 April 2014 be confirmed with the correction to Motion 19.

CARRIED 9/0

7.2 Minutes Of The Corporate Strategy Committee Meeting Held 11 May 2014

1. OPENING

The Chairperson declared the meeting open at 9:05am.

2. ATTENDANCE, APOLOGIES AND LEAVE OF ABSENCE

2.1 Members Present

Cr DJ Ridgway	Chairperson	South Ward	
Cr CJ Pepper	Deputy President	West Ward	
Cr JD Alexander		North Ward	
Cr T Buckland		South Ward	
Cr DW Davis		West Ward	
Cr P Gogol		North Ward	(from 9:09am)
Cr LC Shaw		West Ward	
Cr DC White		South Ward	

2.2 Staff In Attendance

Mr SP Gollan	Chief Executive Officer
Mr SK Marshall	Deputy Chief Executive Officer
Mr SP Vincent	Works Supervisor
Mrs A Lewis	Executive Assistant

2.3 Observers And Visitors

Nil

2.4 Apologies and Approved Leave of Absence

Cr KM Murray	North Ward
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3. DECLARATIONS OF INTEREST

Nil

4. CONFIRMATION OF MINUTES

4.1 Minutes of the Corporate Strategy Committee Meeting 11 February 2014

OFFICER'S RECOMMENDATION

That the Minutes of the Corporate Strategy Committee Meeting held on Tuesday 11 February 2014 be confirmed.

COMMITTEE RESOLUTION

MCS1/0514

Moved Cr Pepper

Seconded Cr Buckland

That the Minutes of the Corporate Strategy Committee Meeting held on Tuesday 11 February 2014 be confirmed.

CARRIED 7/0

5. OFFICER REPORTS

5.1 2014/15 Budget – Fees and Charges

SUBMISSION TO:	Corporate Strategy Committee Meeting 13 May 2014
REPORT DATE:	6 May 2014
APPLICANT:	N/A
FILE REFERENCE:	ADM 0275
AUTHOR:	S.K. Marshall, Deputy Chief Executive Officer
ATTACHMENTS:	Draft 2014/15 Fees and Charges

SUMMARY

The Corporate Strategy Committee to review the Fees and Charges schedule for the 2014/15 financial year.

BACKGROUND

The Shire of Beverley's schedule of fees and charges is reviewed annually and forms part of the Shire's Budget.

COMMENT

There have been three amendments to the fees and charges schedule from 2013/14.

- Addition of a Bulk Dog Registration fee to cater for Kennel establishments;
- Addition of a Cat Trap Hire charge; and
- Addition of a Cat Trap bond.

The Bulk Dog Registration fee is chargeable under the Dog Act regulations and the Cat Trap hire and bond charges are discretionary charges.

The draft 2014/15 Fees and Charges schedule includes proposed increases of CPI (3.1% March Quarter Perth), 5%, 10%, 15% and 20% respectively.

Several other new charges (which have not been included in the schedule) for the Committees consideration include:

- Netball Court Casual Hire Fee; and
- Function Centre Meeting Room/Crèche Casual Hire Fee.

Statutory charges may change when the State and Federal Budgets are released. If changes do occur, the schedule will be updated accordingly.

STATUTORY ENVIRONMENT

Section 6.16 of the *Local Government Act* provides that:

- (1) a local government may impose (by absolute majority) and recover a fee or charge for any goods or service it provides or proposes to provide, other than a service for which a service charge is imposed.
- (2) A fee or charge may be imposed for the following
 - a. Providing the use of, or allowing admission to, any property or facility wholly or partly owned, controlled, managed or maintained by the local government
 - b. Supplying a service or carrying out work at the request of a person

- c. Subject to section 5.94, providing information from local government records;
 - d. Receiving an application for approval, granting an approval, making an inspection and issuing a licence, permit, authorization or certificate;
 - e. Supplying goods;
 - f. Such other service as may be prescribed.
- (3) Fees and charges are to be imposed when adopting the annual budget but may be –
- a. Imposed (by absolute majority) during a financial year; and
 - b. Amended (by absolute majority) from time to time during a financial year.

Section 6.17 further provides:

- (1) In determining the amount of a fee or charge for a service or for goods a local government is required to take into consideration the following factors –
- a. The cost to the local government of providing the service or goods;
 - b. The importance of the service or goods to the community; and
 - c. The price at which the service or goods could be provided by an alternative provider.
- (2) A high fee or charge or additional fee or charge may be imposed for an expedited service or supply of goods if it is requested that the service or goods be provided urgently.
- (3) The basis for determining a fee or charge is not to be limited to the cost of providing the service or goods other than a service –
- a. Under section 5.96;
 - b. Under section 6.16 (2) (d); or
 - c. Prescribed under section 6.16 (2) (f), where the regulation prescribing the service also specifies that such a limit is to apply to the fee or charge for the service
- (4) Regulations may –
- a. Prohibit the imposition of a fee or charge in prescribed circumstances; or
 - b. Limit the amount of a fee or charge in prescribed circumstances.

Regulation 2 of the *Local Government (Financial Management) Regulations* (2) provides that the CEO is to –

- (a) ensure that the resources of the local government are effectively and efficiently managed;
- (b) assist the council to undertake reviews of fees and charges regularly (and not less than once in every financial year); and

Section 6.19 of the *Local Government Act* provides that if a local government wishes to impose any fees or charges under this Subdivision after the annual budget has been adopted it must, before introducing the fees or charges, give local public notice of –

- (a) its intention to do so; and
- (b) the date from which it is proposed the fees or charges will be imposed.

Section 41 of the *Health Act* provides that every local government may from time to time, as occasion may require, make and levy as aforesaid and cause to be collected an annual rate for the purpose of providing for the proper performance of all or any of the services mentioned in section 112, and the maintenance of any sewerage works constructed by the local government under Part IV. Such annual rate shall not exceed —

- (a) 12 cents in the dollar on the gross rental value; or
- (b) where the system of valuation on the basis of the unimproved value is adopted, 3 cents in the dollar on the unimproved value of the land in fee simple, provided that the local government may direct that the minimum annual amount payable in respect of any one separate tenement shall not be less than \$1.

Provided also, that where any land in the district is not connected with any sewer, and a septic tank or other sewerage system approved by the local government is installed and used upon such land by the owner or occupier thereof for the collection, removal, and disposal of nightsoil, urine, and liquid wastes upon such land, the local government may by an entry in the rate record exempt such land from assessment of the annual rate made and levied under this section, and, in lieu of such annual rate, may, in respect of such land, make an annual charge under and in accordance with section 106 for the removal of refuse from such land.

Section 112 of the *Health Act* provides that:

- (1) A local government may, and when the Executive Director, Public Health so requires, shall undertake or contract for the efficient execution of the following works within its district, or any specified part of its district:
 - (a) The removal of house and trade refuse and other rubbish from premises.
 - (b) The supply of disinfectants for the prevention or control of disease, and pesticides for the destruction of pests.
 - (c) The cleansing of sanitary conveniences and drains.
 - (d) The collection and disposal of sewage.
 - (e) The cleaning and watering of streets.
 - (f) The providing, in proper and suitable places, of receptacles for the temporary deposit of refuse and rubbish collected under this section.
 - (g) The providing of suitable places, buildings, and appliances for the disposal of refuse, rubbish and sewage.
 - (ga) The construction and installation of plant for the disposal of refuse, rubbish and sewage.
 - (h) The collection and disposal of the carcasses of dead animals, provided that it shall not be lawful to deposit nightsoil in any place where it will be a nuisance or injurious or dangerous to health.
- (2) Any local government which has undertaken or contracted for the efficient execution of any such work as aforesaid within its district or any part thereof may by local law prohibit any person executing or undertaking the execution of any of the work undertaken or contracted for within the district or within such part thereof as aforesaid, as the case may be, so long as the local government or its contractor executes or continues the execution of the work or is prepared and willing to execute or continue the execution of the work.

- (3) After the end of the year 1934 no nightsoil collected in one district shall be deposited in any other district, except with the consent of the local government of such other district, or of the Executive Director, Public Health.

Section 30 of the *Residential Tenancies Act* provides that:

- (1) Subject to this section, the rent payable under a residential tenancy agreement may be increased by the owner by notice in writing to the tenant specifying the amount of the increased rent and the day as from which the increased rent becomes payable, being a day —
 - (a) not less than 60 days after the day on which the notice is given; and
 - (b) not less than 6 months after the day on which the tenancy commenced, or, if the rent has been increased under this section, the day on which it was last so increased, but otherwise the rent shall not increase or be increased.
- (2) The right of the owner to increase rent in accordance with subsection (1) —
 - (a) is not exercisable in relation to an agreement that creates a tenancy for a fixed term during the currency of that term unless the agreement provides that the rent may increase or be increased; and
 - (b) in any case, may be excluded or limited by agreement between the owner and the tenant.
- (3) A notice of increase of rent that has been given in accordance with this section and that has not been withdrawn by the owner varies the residential tenancy agreement to the effect that the increased rent specified in the notice is payable under the agreement as from the day specified in the notice.

Section 66 of the *Waste Avoidance and Resource Recovery Act 2007* (Local government may impose waste collection rate) provides:

- (1) A local government may impose on rateable land within its district, and cause to be collected, an annual rate for the purpose of providing for the proper performance of all or any of the waste services it provides.
- (2) The annual rate must not exceed —
 - (a) 12 cents in the dollar on the gross rental value; or
 - (b) where the system of valuation on the basis of the unimproved value is adopted, 3 cents in the dollar on the unimproved value of the land in fee simple.
- (3) The provisions of the *Local Government Act 1995* relating to the making, payment and recovery of general rates apply with respect to rates referred to in subsection (1).

FINANCIAL IMPLICATIONS

Draft 2014/15 Budget

STRATEGIC IMPLICATIONS

Nil

POLICY IMPLICATIONS

Nil

VOTING REQUIREMENTS

Simple Majority

9.09am – Cr Gogol joined the meeting.

OFFICER'S RECOMMENDATION

That the Corporate Strategy Committee recommend to Council that the 2014/15 Fees and Charges Schedule be adopted and included in the draft 2014/15 Budget.

MCS2/0514

Moved Cr Alexander

Seconded Cr Gogol

That the Fees and Charges be reviewed annually in line with the rates percentage increase or decrease.

LOST 2/6

MCS3/0514

Moved Cr Buckland

Seconded Cr Shaw

That the 2014/15 Fees and Charges be reviewed, based on the CPI Increase of 3.1%.

CARRIED 7/1

COMMITTEE RESOLUTION

MCS4/0514

Moved Cr Gogol

Seconded Cr Pepper

That the Corporate Strategy Committee recommend to Council that the 2014/15 Fees and Charges Schedule be adopted and included in the draft 2014/15 Budget subject to final changes.

CARRIED 8/0

**SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014**

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	CPI 3.1% Total Charge	CPI 3.1% \$ Change	5% Increase Total Charge	5% Increase \$ Change	10% Increase Total Charge	10% Increase \$ Change	15% Increase Total Charge	15% Increase \$ Change	20% Increase Total Charge	20% Increase \$ Change	Information/Conditions
SPORTING CLUBS - Seasonal Rates																
FOOTBALL CLUB	3,100.00	3,100.00	per year		↑ 0.00	3,196.00	96.00	3,255	155.00	3,410	310.00	3,565.	465.00	3,720	620	Oval, amenities building and change rooms
CRICKET CLUB	476.00	476.00	per year		↑ 0.00	491.00	15.00	500.00	24.00	524.00	48.00	547.00	71.00	571.00	95.00	Oval, amenities building and change rooms
HOCKEY CLUB	476.00	476.00	per year		↑ 0.00	491.00	15.00	500.00	24.00	524.00	48.00	547.00	71.00	571.00	95.00	Oval, amenities building and change rooms
PONY CLUB (ANNUAL FEE)	108.00	108.00	per year		↑ 0.00	111.00	3.00	113.00	5.00	119.00	11.00	124.00	16.00	130.00	22.00	Main town oval NOT included (club provide own cleaner)
PONY CLUB (EXTRA EVENTS)	159.00	159.00	per event		↑ 0.00	164.00	5.00	167.00	8.00	175.00	16.00	183.00	24.00	191.00	32.00	Includes main town oval/Function Centre hire extra.
TENNIS CLUB	527.00	527.00	per year		↑ 0.00	543.00	16.00	553.00	26.00	580.00	53.00	606.00	79.00	632.00	105	Club provide own cleaner/ Ablutions Only
LADIES BADMINTON CLUB	30.00	30.00	per booking (AM/PM/Eve)		↑ 0.00	31.00	1.00	32.00	2.00	33.00	3.00	35.00	5.00	36.00	6.00	Times must be allocated AM (Morning) PM (Afternoon) or Evening (Night)
BOOT SCOOTING	30.00	30.00	per booking (AM/PM/Eve)		↑ 0.00	31.00	1.00	32.00	2.00	33.00	3.00	35.00	5.00	36.00	6.00	
BALLET GROUP	30.00	30.00	per booking (AM/PM/Eve)		↑ 0.00	31.00	1.00	32.00	2.00	33.00	3.00	35.00	5.00	36.00	6.00	
SOARING SOCIETY	3,000.00	3,000.00	per year		↑ 0.00	3,093.00	93.00	3,150	150.00	3,300	300.00	3,450	450.00	3,600	600	Billed January as per Lease Agreement.
NETBALL CLUB	476.00	476.00	per year		↑ 0.00	491.00	15.00	500.00	24.00	524.00	48.00	547.00	71.00	571.00	95.00	Courts, amenities building and change rooms
TRACTOR PULL	256.00	256.00	per event		↑ 0.00	264.00	8.00	269.00	13.00	282.00	26.00	294.00	38.00	307.00	51.00	
DISTRICT MOTOR CYCLE CLUB (ULINGA PARK)	1,024.00	1,024.00	per year		↑ 0.00	1,056.00	32.00	1,075	51.00	1,126	102.00	1,178	154.00	1,229	205	

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
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Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	CPI 3.1% Total Charge	CPI 3.1% \$ Change	5% Increase Total Charge	5% Increase \$ Change	10% Increase Total Charge	10% Increase \$ Change	15% Increase Total Charge	15% Increase \$ Change	20% Increase Total Charge	20% Increase \$ Change	Information/Conditions
ROAD CHARGES																
AUSTRAL BRICK	12,000.00	12,000.00	per year	✓	↑ 0.00	12,372.00	372	12,600	600.00	13,200	1,200	13,800	1,800	14,400	2,400	Road Maintenance Contribution
HALL- includes use of kitchen																
MAIN HALL	120.00	120.00	per day		↑ 0.00	124.00	4.00	126.00	6.00	132.00	12.00	138.00	18.00	144.00	24.00	Tables, Chairs, Crockery & Cutlery <u>not</u> to be removed from Hall
LESSER HALL	85.00	85.00	per day		↑ 0.00	88.00	3.00	89.00	4.00	94.00	9.00	98.00	13.00	102.00	17.00	
FULL COMPLEX (Except meetings)	175.00	175.00	per day		↑ 0.00	180.00	5.00	184.00	9.00	193.00	18.00	201.00	26.00	210.00	35.00	
COMMUNITY MEETING ROOM	FREE	FREE			↑ 0.00											Front room adjacent to Hall Foyer.
EQUIPMENT RENTALS																
CHAIRS	1.00	1.00	per chair		↑ 0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	Old plastic chairs only.
MARQUEE/TENT (OLD)	50.00	50.00	per day		↑ 0.00	52.00	2.00	53.00	3.00	55.00	5.00	58.00	8.00	60.00	10.00	
MARQUEE/TENT (NEW)	100.00	100.00	per day		↑ 0.00											
RECREATION GROUND																
	APPLICATION MUST BE SUBMITTED and is SUBJECT TO APPROVAL															
OVAL HIRE (Day)	160.00	160.00	per day		↑ 0.00	165.00	5.00	168.00	8.00	176.00	16.00	184.00	24.00	192.00	32.00	
OVAL HIRE (Night)	200.00	200.00	per night		↑ 0.00											
RAM SHED	65.00	65.00	per day		↑ 0.00	67.00	2.00	68.00	3.00	72.00	7.00	75.00	10.00	78.00	13.00	Beverley Agricultural Society Exempt.
POULTRY SHED	65.00	65.00	per day		↑ 0.00	67.00	2.00	68.00	3.00	72.00	7.00	75.00	10.00	78.00	13.00	Beverley Agricultural Society Exempt.

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	CPI 3.1% Total Charge	CPI 3.1% \$ Change	5% Increase Total Charge	5% Increase \$ Change	10% Increase Total Charge	10% Increase \$ Change	15% Increase Total Charge	15% Increase \$ Change	20% Increase Total Charge	20% Increase \$ Change	Information/Conditions
CAMPING (per van)	26.00	26.00	per day		↑ 0.00	27.00	1.00	27.00	1.00	29.00	3.00	30.00	4.00	31.00	5.00	Including Power.
FUNCTION & RECREATION CENTRE																Tables, Chairs, Crockery & Cutlery <u>not</u> to be removed from Centre
FUNCTIONS	120.00	120.00	per day		↑ 0.00	124.00	4.00	126.00	6.00	132.00	12.00	138.00	18.00	144.00	24.00	BARBECUE use included in Function Centre fee.
MEETINGS	40.00	40.00	per event		↑ 0.00	41.00	1.00	42.00	2.00	44.00	4.00	46.00	6.00	48.00	8.00	
KEY BOND	50.00	50.00	per key	✓	↑ 0.00											Clubs pay one Bond per Season.
FUNCTION/CLEANING BOND	150.00	150.00	per event	✓	↑ 0.00											Function Application required. Clubs pay one Bond per Season.
GYM MEMBERSHIP																
13-18 YR OLDS	75.00	75.00	6 months		↑ 0.00	77.00	2.00	79.00	4.00	83.00	8.00	86.00	11.00	90.00	15.00	WRITTEN PERMISSION REQUIRED FROM PARENT or GUARDIAN
13-18 YR OLDS	125.00	125.00	12 months		↑ 0.00	129.00	4.00	131.00	6.00	138.00	13.00	144.00	19.00	150.00	25.00	WRITTEN PERMISSION REQUIRED FROM PARENT or GUARDIAN
OVER 18 YRS OLD	150.00	150.00	6 months		↑ 0.00	155.00	5.00	158.00	8.00	165.00	15.00	173.00	23.00	180.00	30.00	
OVER 18 YRS OLD	250.00	250.00	12 months		↑ 0.00	258.00	8.00	263.00	13.00	275.00	25.00	288.00	38.00	300.00	50.00	
SENIOR/PENSIONER	75.00	75.00	6 months		↑ 0.00	77.00	2.00	79.00	4.00	83.00	8.00	86.00	11.00	90.00	15.00	
SENIOR/PENSIONER	125.00	125.00	12 months		↑ 0.00	129.00	4.00	131.00	6.00	138.00	13.00	144.00	19.00	150.00	25.00	
30 day TRIAL	40.00	40.00			↑ 0.00	41.00	1.00	42.00	2.00	44.00	4.00	46.00	6.00	48.00	8.00	Must be 18 years old or older
KEY BOND	30.00	50.00	per key		↑ 20											Bond returned via Cheque payment

**SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014**

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COMMUNITY BUS																24 seats inc driver, 50% subsidy for school aged children (Local Children Only)
Fee includes fuel charges etc	1.50	1.50	per km		↑ 0.00	2.00	0.50	2.00	0.50	2.00	0.50	2.00	0.50	2.00	0.50	
CARAVAN PARK - Power Charges INCLUDED																
POWERED - VAN/RV SITE	26.00	26.00	per day		↑ 0.00	27.00	1.00	27.00	1.00	29.00	3.00	30.00	4.00	31.00	5.00	Charge includes use of ablutions for maximum of 2 Persons (Age 5+)
UNPOWERED - VAN/RV SITE	10.00	10.00	per day		↑ 0.00											Charge includes use of ablutions for maximum of 2 Persons (Age 5+)
POWERED - CAMPSITE	15.00	15.00	per day		↑ 0.00											Charge includes use of ablutions for maximum of 2 Persons (Age 5+)
UNPOWERED - CAMPSITE	10.00	10.00	per day		↑ 0.00											Charge includes use of ablutions for maximum of 2 Persons (Age 5+)
ADDITIONAL PERSON/S (Age 5+ Years)	5.00	5.00	each per day		↑ 0.00											
CHILDREN 5 YEARS OR UNDER	FREE	FREE			↑ 0.00											
SHOWERS	5.00	5.00	each per shower use		↑ 0.00	5.00	0.00	5.00	0.00	6.00	1.00	6.00	1.00	6.00	1.00	
PERMANENT SITE (First 28 days)	155.00	155.00	per week		↑ 0.00	160.00	5.00	163.00	8.00	171.00	16.00	178.00	23.00	186.00	31.00	Maximum of 2 Persons (Age 5+) (1- 28 days) [140.91 + 14.09 GST]
PERMANENT SITE (29+ days)	155.00	155.00	per week	5% GST	↑ 0.00	160.00	5.00	163.00	8.00	171.00	16.00	178.00	23.00	186.00	31.00	Maximum of 2 Persons (Age 5+) 12 Weeks Max. [146.92 + 8.08 GST]

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Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	CPI 3.1% Total Charge	CPI 3.1% \$ Change	5% Increase Total Charge	5% Increase \$ Change	10% Increase Total Charge	10% Increase \$ Change	15% Increase Total Charge	15% Increase \$ Change	20% Increase Total Charge	20% Increase \$ Change	Information/Conditions
SWIMMING POOL																
ADULTS	2.50	2.50	per entry		↑ 0.00	3.00	0.50	3.00	0.50	3.00	0.50	3.00	0.50	3.00	0.50	
CHILDREN	1.00	1.00	per entry		↑ 0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	
SPECTATORS	1.00	1.00	per entry		↑ 0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	
SEASON TICKET- ADULT	80.00	80.00	per season		↑ 0.00	82.00	2.00	84.00	4.00	88.00	8.00	92.00	12.00	96.00	16.00	
SEASON TICKET- PENSIONER (FULL PENSION)	60.00	60.00	per season		↑ 0.00	62.00	2.00	63.00	3.00	66.00	6.00	69.00	9.00	72.00	12.00	
SEASON TICKET- CHILD	50.00	50.00	per season		↑ 0.00	52.00	2.00	53.00	3.00	55.00	5.00	58.00	8.00	60.00	10.00	
SEASON TICKET- FAMILY	180.00	180.00	per season		↑ 0.00	186.00	6.00	189.00	9.00	198.00	18.00	207.00	27.00	216.00	36.00	
HUNT ROAD VILLAGE																
Rental Charge	110.00	110.00	per week	✓	↑ 0.00	113.00	3.00	116.00	6.00	121.00	11.00	127.00	17.00	132.00	22.00	
BLARNEY ADVERTISING																
SIZE A ~ 122 X 180mm	80.00	80.00	per advert		↑ 0.00	82.00	2.00	84.00	4.00	88.00	8.00	92.00	12.00	96.00	16.00	
SIZE B ~ 122 X 89mm	40.00	40.00	per advert		↑ 0.00	41.00	1.00	42.00	2.00	44.00	4.00	46.00	6.00	48.00	8.00	
SIZE C ~ 60 X 89mm	24.00	24.00	per advert		↑ 0.00	25.00	1.00	25.00	1.00	26.00	2.00	28.00	4.00	29.00	5.00	
SIZE D ~ 5 LINES*	8.00	8.00	per advert		↑ 0.00	8.00	0.00	8.00	0.00	9.00	1.00	9.00	1.00	10.00	2.00	*MUST BE PAID IN ADVANCE
SIZE E ~ 3 LINES*	5.00	5.00	per advert		↑ 0.00	5.00	0.00	5.00	0.00	6.00	1.00	6.00	1.00	6.00	1.00	*MUST BE PAID IN ADVANCE
SIZE F ~ 122 x 135mm	60.00	60.00	per advert		↑ 0.00	62.00	2.00	63.00	3.00	66.00	6.00	69.00	9.00	72.00	12.00	
12 MONTHS SIZE A	800.00	800.00	per year		↑ 0.00	825.00	25.00	840.00	40.00	880.00	80.00	920.00	120.00	960.00	160	12 Editions
12 MONTHS SIZE B	400.00	400.00	per year		↑ 0.00	412.00	12.00	420.00	20.00	440.00	40.00	460.00	60.00	480.00	80.00	12 Editions
12 MONTHS SIZE C	240.00	240.00	per year		↑ 0.00	247.00	7.00	252.00	12.00	264.00	24.00	276.00	36.00	288.00	48.00	12 Editions
12 MONTHS SIZE F	600.00	600.00	per year		↑ 0.00	619.00	19.00	630.00	30.00	660.00	60.00	690.00	90.00	720.00	120	12 Editions

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	CPI 3.1% Total Charge	CPI 3.1% \$ Change	5% Increase Total Charge	5% Increase \$ Change	10% Increase Total Charge	10% Increase \$ Change	15% Increase Total Charge	15% Increase \$ Change	20% Increase Total Charge	20% Increase \$ Change	Information/Conditions
COPYING																
SINGLE COPY (1-19 sheets)	0.40	0.40	per sheet		↑ 0.00	0.41	0.01	0.42	0.02	0.44	0.04	0.46	0.06	0.48	0.08	Library Photocopier - Black & White Only.
BULK COPY (20+ sheets)	0.30	0.30	per sheet		↑ 0.00	0.31	0.01	0.32	0.02	0.33	0.03	0.35	0.05	0.36	0.06	Library Photocopier - Black & White Only.
HISTORY of BEVERLEY BOOK	20.00	20.00	per copy		↑ 0.00	21.00	1.00	21.00	1.00	22.00	2.00	23.00	3.00	24.00	4.00	
HISTORY of BEVERLEY BOOK - Posted	35.00	35.00	per copy		↑ 0.00	36.00	1.00	37.00	2.00	39.00	4.00	40.00	5.00	42.00	7.00	
LIBRARY																
LIBRARY - REPLACEMENT CARD	7.00	7.00	per card		↑ 0.00	7.00	0.00	7.00	0.00	8.00	1.00	8.00	1.00	8.00	1.00	
LIBRARY - LOST BOOKS - ADMIN FEE	15.00	15.00	per investigation		↑ 0.00	15.00	0.00	16.00	1.00	17.00	2.00	17.00	2.00	18.00	3.00	Replacement Books to be charged at Cost.
MAP CHARGES																
DISTRICT MAP - 1000 x 700mm	30.00	30.00	per copy		↑ 0.00	31.00	1.00	32.00	2.00	33.00	3.00	35.00	5.00	36.00	6.00	
DISTRICT MAP - 3 pages (A3)	10.00	10.00	per copy		↑ 0.00	10.00	0.00	11.00	1.00	11.00	1.00	12.00	2.00	12.00	2.00	
DISTRICT MAP - 1 page (A3)	5.00	5.00	per copy		↑ 0.00	5.00	0.00	5.00	0.00	6.00	1.00	6.00	1.00	6.00	1.00	
FACSIMILE FEES																
IN AUST 1st page	7.00	7.00	per page		↑ 0.00	7.00	0.00	7.00	0.00	8.00	1.00	8.00	1.00	8.00	1.00	
IN AUST Additional pages	3.00	3.00	per page		↑ 0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	4.00	1.00	
O/SEAS 1st page	14.00	14.00	per page		↑ 0.00	14.00	0.00	15.00	1.00	15.00	1.00	16.00	2.00	17.00	3.00	
O/SEAS Additional pages	6.00	6.00	per page		↑ 0.00	6.00	0.00	6.00	0.00	7.00	1.00	7.00	1.00	7.00	1.00	
RECEIVAL	3.00	3.00	per page		↑ 0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	4.00	1.00	

SHIRE OF BEVERLEY
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FREEDOM OF INFORMATION																<i>Freedom of Information Regulations 1993</i>
Personal information about applicant	No charge	No charge														Copies as per copying fees.
NON PERSONAL INFORMATION																
APPLICATION FEE	30.00	30.00	per application	✓												Disadvantaged applicants/pension card - 25% discount
TIME dealing with applicant	30.00	30.00	per hour	✓												
ACCESS TIME	30.00	30.00	per hour	✓												Supervised by staff
DUPLICATION OF INFORMATION			Actual cost + GST													
DELIVERY, PACKING or POSTAGE			Actual cost + GST													
DEPOTS - Advance deposit			75% of estimated cost													
ACCOUNT ENQUIRIES																
RATE ACCOUNT ENQUIRY	154.00	154.00	per enquiry	✓		159.00	5.00	162.00	8.00	169.00	15.00	177.00	23.00	185.00	31.00	
TITLE SEARCH	56.00	56.00	per enquiry			58.00	2.00	59.00	3.00	62.00	6.00	64.00	8.00	67.00	11.00	
RATE BOOK (Printed or electronic)	128.00	128.00	per copy			132.00	4.00	134.00	6.00	141.00	13.00	147.00	19.00	154.00	26.00	
RATES																
REFUSE COLLECTION	175.00	175.00	per refuse bin/year	✓												
RECYCLING COLLECTION	79.00	79.00	per recycle bin/year	✓												

**SHIRE OF BEVERLEY
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CAT LICENSE																Cat Act 2011
1. Annual registration of a cat, unless concessional fees are applicable.	20.00	20.00	per year	✓												
2. Concessional registration fee-																
a) Three Year Registration Period	42.50	42.50		✓												
b) Three Year Registration Period - Pensioner	21.25	21.25		✓												Full Concession Card required
c) Lifetime registration period	100.00	100.00		✓												
c) Lifetime registration period - Pensioner	50.00	50.00		✓												Full Concession Card required
d) Registration after 31 May in any year, for that registration year.	50% of fee payable otherwise.	50% of fee payable otherwise.		✓												
3. Annual application for approval or renewal to breed cats (per cat).	100.00	100.00		✓												
CAT TRAP																
Cat Trap Hire	0.00	11.00	per day		↑ 11											Hire fees to be paid in advance
Cat Trap Bond	0.00	50.00	per hire	✓	↑ 50											Bond returned via Cheque payment
DOG LICENSE																Dog Act 1976
DOG - MALE or FEMALE	50.00	50.00	1 year	✓	↑ 0.00											
DOG - MALE or FEMALE	120.00	120.00	3 years	✓	↑ 0.00											
DOG - MALE or FEMALE	250.00	250.00	Lifetime	✓	↑ 0.00											
PENSION RATE: DOG - MALE or FEMALE	25.00	25.00	1 year	✓	↑ 0.00											Full Concession Card required
PENSION RATE: DOG - MALE or FEMALE	60.00	60.00	3 years	✓	↑ 0.00											Full Concession Card required
PENSION RATE: DOG - MALE or FEMALE	125.00	125.00	Lifetime	✓	↑ 0.00											Full Concession & Certificate Of Sterilisation required

**SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014**

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	CPI 3.1% Total Charge	CPI 3.1% \$ Change	5% Increase Total Charge	5% Increase \$ Change	10% Increase Total Charge	10% Increase \$ Change	15% Increase Total Charge	15% Increase \$ Change	20% Increase Total Charge	20% Increase \$ Change	Information/Conditions
PENSION RATE: STERILISED DOG or BITCH	10.00	10.00	1 year	✓	↑ 0.00											Full Concession & Certificate Of Sterilisation required
PENSION RATE: STERILISED DOG or BITCH	21.25	21.25	3 years	✓	↑ 0.00											Full Concession & Certificate Of Sterilisation required
PENSION RATE: STERILISED DOG or BITCH	50.00	50.00	Lifetime	✓												
SHEEP DOG	25% of fee otherwise payable	25% of fee otherwise payable	1 year	✓												
SHEEP DOG	25% of fee otherwise payable	25% of fee otherwise payable	3 years	✓												
SHEEP DOG	25% of fee otherwise payable	25% of fee otherwise payable	Lifetime	✓												
STERILISED DOG or BITCH	20.00	20.00	1 year	✓	↑ 0.00											Certificate of Sterilisation required
STERILISED DOG or BITCH	42.50	42.50	3 years	✓	↑ 0.00											Certificate of Sterilisation required
STERILISED DOG or BITCH	100.00	100.00	Lifetime	✓	↑ 0.00											Certificate of Sterilisation required
BULK DOG REGISTRATION	0.00	200.00		✓	↑ 200											For approved kennel establishments only. Fee payable per establishment.
DOG IMPOUNDING FEES																
Impound Fee	60.00	60.00	per impounding		↑ 0.00	62.00	2.00	63.00	3.00	66.00	6.00	69.00	9.00	72.00	12.00	
Sustenance	11.00	11.00	per day		↑ 0.00											

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
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Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	CPI 3.1% Total Charge	CPI 3.1% \$ Change	5% Increase Total Charge	5% Increase \$ Change	10% Increase Total Charge	10% Increase \$ Change	15% Increase Total Charge	15% Increase \$ Change	20% Increase Total Charge	20% Increase \$ Change	Information/Conditions
DOG PENALTIES/INFRINGEMENTS																Dog Act 1976
1. Unregistered Dog	100.00	100.00		✓	↑ 0.00											Double penalty for Dangerous Dog
2. Failure to give notice of new owner	40.00	40.00		✓	↑ 0.00											
3. Keeping more than the prescribed number of dogs	100.00	100.00		✓	↑ 0.00											
4. Breach of kennel establishment licence	200.00	200.00		✓	↑ 0.00											
5. Dog in public place without collar or registration tag	50.00	50.00		✓	↑ 0.00											Double penalty for Dangerous Dog
6. Owners name and address not on collar	50.00	50.00		✓	↑ 0.00											Double penalty for Dangerous Dog
7. Dog not held by a leash in certain public places	100.00	100.00		✓	↑ 0.00											Double penalty for Dangerous Dog
8. Failure to control a dog in exercise areas and rural areas	100.00	100.00		✓	↑ 0.00											Double penalty for Dangerous Dog
9. Greyhound not muzzled	200.00	200.00		✓	↑ 0.00											
10. Dog in place without consent	100.00	100.00		✓	↑ 0.00											Double penalty for Dangerous Dog
11. Dangerous dog not muzzled	250.00	250.00		✓	↑ 0.00											
12. Dangerous dog not on leash in exercise area	200.00	200.00		✓	↑ 0.00											
13. Dangerous dog not under continuous supervision	200.00	200.00		✓	↑ 0.00											
14. Dangerous dog in specifically prohibited area	200.00	200.00		✓	↑ 0.00											
15. Dangerous dog enclosure requirement not complied with	200.00	200.00		✓	↑ 0.00											
16. Dangerous dog not wearing specified collar	200.00	200.00		✓	↑ 0.00											
17. Dangerous dog signs not displayed	200.00	200.00		✓	↑ 0.00											
18. Local Government not advised of dangerous dog attack	200.00	200.00		✓	↑ 0.00											

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
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19. Local Government not advised of missing dangerous dog	200.00	200.00		✓	↑ 0.00											
20. Local Government not advised of dangerous dog ownership change	200.00	200.00		✓	↑ 0.00											
21. Local Government not advised of dangerous dog location change	200.00	200.00		✓	↑ 0.00											
22. Failure to take steps against parasites	50.00	50.00		✓	↑ 0.00											
23. Dog causing nuisance	100.00	100.00		✓	↑ 0.00											Double penalty for Dangerous Dog
24. Failure to produce document issued under Dog Act 1976	100.00	100.00		✓	↑ 0.00											
25. Failure of alleged offender to give name and address.	100.00	100.00		✓	↑ 0.00											
PRIVATE WORKS																
BACK HOE with POST HOLE DIGGER	154.00	154.00	per hour		↑ 0.00	159.00	5.00	162.00	8.00	169.00	15.00	177.00	23.00	185.00	31.00	with SHIRE OPERATOR ONLY
BACKHOE	154.00	154.00	per hour		↑ 0.00	159.00	5.00	162.00	8.00	169.00	15.00	177.00	23.00	185.00	31.00	with SHIRE OPERATOR ONLY
BOBCAT with BROOM	113.00	113.00	per hour		↑ 0.00	117.00	4.00	119.00	6.00	124.00	11.00	130.00	17.00	136.00	23.00	with SHIRE OPERATOR ONLY
CHERRY PICKER with CHAINSAW	266.00	266.00	per hour		↑ 0.00	274.00	8.00	279.00	13.00	293.00	27.00	306.00	40.00	319.00	53.00	with 2 SHIRE OPERATORS & TRUCK
GRADER (BE001, BE003)	174.00	174.00	per hour		↑ 0.00	179.00	5.00	183.00	9.00	191.00	17.00	200.00	26.00	209.00	35.00	with SHIRE OPERATOR ONLY
LOADER (BE004, BE036)	164.00	164.00	per hour		↑ 0.00	169.00	5.00	172.00	8.00	180.00	16.00	189.00	25.00	197.00	33.00	with SHIRE OPERATOR ONLY
ROLLER - RUBBER TYRE (BE033)	154.00	154.00	per hour		↑ 0.00	159.00	5.00	162.00	8.00	169.00	15.00	177.00	23.00	185.00	31.00	with SHIRE OPERATOR ONLY
ROLLER - VIBRATOR (BE033)	154.00	154.00	per hour		↑ 0.00	159.00	5.00	162.00	8.00	169.00	15.00	177.00	23.00	185.00	31.00	with SHIRE OPERATOR ONLY
SLASHER (BE008)	143.00	143.00	per hour		↑ 0.00	147.00	4.00	150.00	7.00	157.00	14.00	164.00	21.00	172.00	29.00	with SHIRE OPERATOR ONLY
TRACTOR (BE023)	123.00	123.00	per hour		↑ 0.00	127.00	4.00	129.00	6.00	135.00	12.00	141.00	18.00	148.00	25.00	with SHIRE

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																OPERATOR ONLY
TRACTOR FORD (BE014)	123.00	123.00	per hour		↑ 0.00	127.00	4.00	129.00	6.00	135.00	12.00	141.00	18.00	148.00	25.00	with SHIRE OPERATOR ONLY
TRUCK LIGHT (BE015, BE016, BE028)	92.00	92.00	per hour		↑ 0.00	95.00	3.00	97.00	5.00	101.00	9.00	106.00	14.00	110.00	18.00	with SHIRE OPERATOR ONLY
TRUCK TANDEM (BE010, BE012, BE013)	118.00	118.00	per hour		↑ 0.00	122.00	4.00	124.00	6.00	130.00	12.00	136.00	18.00	142.00	24.00	with SHIRE OPERATOR ONLY
LABOUR																
ENGINEERING CONSULT	150.00	150.00	per hour		↑ 0.00	155.00	5.00	158.00	8.00	165.00	15.00	173.00	23.00	180.00	30.00	Minimum Charge = One Hour
WORKS STAFF	70.00	70.00	per hour		↑ 0.00	72.00	2.00	74.00	4.00	77.00	7.00	81.00	11.00	84.00	14.00	Minimum Charge = One Hour
BUILDING MATERIALS																SUPPLY RESTRICTIONS OF MATERIALS:
GRAVEL	37.00	37.00	per m ³		↑ 0.00	38.00	1.00	39.00	2.00	41.00	4.00	43.00	6.00	44.00	7.00	PICK UP - MIN. of 1m³ (During Tip Opening Hours Only)
GRAVEL - Truck Load	189.00	189.00	per truck load		↑ 0.00	195.00	6.00	198.00	9.00	208.00	19.00	217.00	28.00	227.00	38.00	DELIVERED - MIN. of 2m³
METAL - all sizes	70.00	70.00	per m ³		↑ 0.00	72.00	2.00	74.00	4.00	77.00	7.00	81.00	11.00	84.00	14.00	CARTAGE extra
METAL - Truck Load	550.00	550.00	per truck load		↑ 0.00	567.00	17.00	578.00	28.00	605.00	55.00	633.00	83.00	660.00	110	Tandem truck carries ~ 8m ³ or 12 tonne
METAL DUST	37.00	37.00	per m ³		↑ 0.00	38.00	1.00	39.00	2.00	41.00	4.00	43.00	6.00	44.00	7.00	Loader Bucket = ~ 2 m ³
METAL DUST - Truck Load	189.00	189.00	per truck load		↑ 0.00	195.00	6.00	198.00	9.00	208.00	19.00	217.00	28.00	227.00	38.00	
SAND FILLING	37.00	37.00	per m ³		↑ 0.00	38.00	1.00	39.00	2.00	41.00	4.00	43.00	6.00	44.00	7.00	
SAND FILLING - Truck Load	168.00	168.00	per truck load		↑ 0.00	173.00	5.00	176.00	8.00	185.00	17.00	193.00	25.00	202.00	34.00	
SWEEPINGS - when available	35.00	35.00	per m ³		↑ 0.00	36.00	1.00	37.00	2.00	39.00	4.00	40.00	5.00	42.00	7.00	
SWEEPINGS - Truck Load	275.00	275.00	per m ³		↑ 0.00	284.00	9.00	289.00	14.00	303.00	28.00	316.00	41.00	330.00	55.00	

SHIRE OF BEVERLEY
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CARTAGE																
PER LOAD - CARTAGE BOTH WAYS	3.00	3.00	per km		↑ 0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	4.00	1.00	Eg: Client is 20kms out, 40kms cartage is charged
TELSTRA/WATER CORP REINSTATEMENTS																
BITUMEN & CONCRETE	370.00	370.00	per m ²		↑ 0.00	381.00	11.00	389.00	19.00	407.00	37.00	426.00	56.00	444.00	74.00	
GRAVEL	370.00	370.00	per m ²		↑ 0.00	381.00	11.00	389.00	19.00	407.00	37.00	426.00	56.00	444.00	74.00	
CROSS OVERS (RURAL) - Gravel Only																
300mm pipe	1,650.00	1,650.00	per pipe		↑ 0.00	1,701.00	51.00	1,733.00	83.00	1,815.00	165.00	1,898.00	248.00	1,980.00	330.00	50% subsidy for 1st crossover on the property
375mm pipe	PRICE ON APPLICATION	PRICE ON APPLICATION														
450mm pipe	PRICE ON APPLICATION	PRICE ON APPLICATION														
CROSS OVERS (TOWN SITE) - Concrete																
Per square metre	55.00	55.00	per m ²		↑ 0.00	57.00	2.00	58.00	3.00	61.00	6.00	63.00	8.00	66.00	11.00	50% Subsidy for 1st Crossover of the property
STANDPIPES																
Per 1,000L (1kL)	3.00	3.00	per kL	✓	↑ 0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	4.00	1.00	Charges billed monthly * First \$1 GST exempt, \$2 GST includiv e
PUBLIC CEMETERIES / NICHE WALLS																
LAND 2.44m X 1.52m	44.00	44.00			↑ 0.00	45.00	1.00	46.00	2.00	48.00	4.00	51.00	7.00	53.00	9.00	On application of Grant of Right of Burial

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	CPI 3.1% Total Charge	CPI 3.1% \$ Change	5% Increase Total Charge	5% Increase \$ Change	10% Increase Total Charge	10% Increase \$ Change	15% Increase Total Charge	15% Increase \$ Change	20% Increase Total Charge	20% Increase \$ Change	Information/Conditions
LAND 2.44m X 3.05m	66.00	66.00			↑ 0.00	68.00	2.00	69.00	3.00	73.00	7.00	76.00	10.00	79.00	13.00	
LAND 2.44m X 4.57m	66.00	66.00			↑ 0.00	68.00	2.00	69.00	3.00	73.00	7.00	76.00	10.00	79.00	13.00	
GRAVE ordinary	886.00	886.00			↑ 0.00	913.00	27.00	930.00	44.00	975.00	89.00	1,019	133.00	1,063	177	On application of Order of Burial
GRAVE child < 7 or stillborn	443.00	443.00			↑ 0.00	457.00	14.00	465.00	22.00	487.00	44.00	509.00	66.00	532.00	89.00	
EXCESS of 1.8m, per every 300mm	166.00	166.00			↑ 0.00	171.00	5.00	174.00	8.00	183.00	17.00	191.00	25.00	199.00	33.00	
REOPENING of GRAVE ordinary	886.00	886.00			↑ 0.00	913.00	27.00	930.00	44.00	975.00	89.00	1,019	133.00	1,063	177	
REOPENING of GRAVE	443.00	443.00			↑ 0.00	457.00	14.00	465.00	22.00	487.00	44.00	509.00	66.00	532.00	89.00	Child < 7 yrs or stillborn
EXTRA CHARGE of INTERMENT	78.00	78.00			↑ 0.00	80.00	2.00	82.00	4.00	86.00	8.00	90.00	12.00	94.00	16.00	
EXTRA CHARGE of INTERMENT	78.00	78.00			↑ 0.00	80.00	2.00	82.00	4.00	86.00	8.00	90.00	12.00	94.00	16.00	Not in usual hours as prescribed by By-law 17 (per hour)
ERECT HEADSTONE,	11.00	11.00			↑ 0.00	11.00	0.00	12.00	1.00	12.00	1.00	13.00	2.00	13.00	2.00	PERMISSION and/or KERBING
GRAVE NUMBER PLATE	17.00	17.00			↑ 0.00	18.00	1.00	18.00	1.00	19.00	2.00	20.00	3.00	20.00	3.00	
ATTENDANCE when required by GRANTEE	33.00	33.00			↑ 0.00	34.00	1.00	35.00	2.00	36.00	3.00	38.00	5.00	40.00	7.00	
STANDARD GRAVE - Land	44.00	44.00			↑ 0.00	45.00	1.00	46.00	2.00	48.00	4.00	51.00	7.00	53.00	9.00	
STANDARD GRAVE - Grave	886.00	886.00			↑ 0.00	913.00	27.00	930.00	44.00	975.00	89.00	1,019	133.00	1,063	177	
STANDARD GRAVE - Plate No.	17.00	17.00			↑ 0.00	18.00	1.00	18.00	1.00	19.00	2.00	20.00	3.00	20.00	3.00	
STANDARD BURIAL CHARGE	947.00	947.00			↑ 0.00	976.00	29.00	994.00	47.00	1,042	95.00	1,089	142.00	1,136	189	
STANDARD GRAVE - Overtime fee	664.00	664.00			↑ 0.00	685.00	21.00	697.00	33.00	730.00	66.00	764.00	100.00	797.00	133	Estimation only
INTERMENT of ASHES in GRAVE PLOT	111.00	111.00			↑ 0.00	114.00	3.00	117.00	6.00	122.00	11.00	128.00	17.00	133.00	22.00	
NICHE WALLS																
NICHE WALL Single	55.00	55.00			↑ 0.00	57.00	2.00	58.00	3.00	61.00	6.00	63.00	8.00	66.00	11.00	Not including cost of PLAQUE / TABLET or

**SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014**

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	CPI 3.1% Total Charge	CPI 3.1% \$ Change	5% Increase Total Charge	5% Increase \$ Change	10% Increase Total Charge	10% Increase \$ Change	15% Increase Total Charge	15% Increase \$ Change	20% Increase Total Charge	20% Increase \$ Change	Information/Conditions
																FITTING
NICHE WALL Double	83.00	83.00			↑ 0.00	86.00	3.00	87.00	4.00	91.00	8.00	95.00	12.00	100.00	17.00	Not including cost of PLAQUE / TABLET or FITTING
INSTALLATION FEE (Minimum)	55.00	55.00	per hour		↑ 0.00	57.00	2.00	58.00	3.00	61.00	6.00	63.00	8.00	66.00	11.00	
URN CONTAINER	12.00	12.00			↑ 0.00	12.00	0.00	13.00	1.00	13.00	1.00	14.00	2.00	14.00	2.00	
VASES	63.00	63.00			↑ 0.00	65.00	2.00	66.00	3.00	69.00	6.00	72.00	9.00	76.00	13.00	Cost on application
RESERVATIONS OF GRAVE PLOTS / NICHE WALLS																
GRAVE RESERVATION - Initial	78.00	78.00	per site		↑ 0.00	80.00	2.00	82.00	4.00	86.00	8.00	90.00	12.00	94.00	16.00	
NICHE WALL SINGLE RESERVATION - Initial	78.00	78.00	per site		↑ 0.00	80.00	2.00	82.00	4.00	86.00	8.00	90.00	12.00	94.00	16.00	
NICHE WALL DOUBLE RESERVATION - Initial	155.00	155.00	per site		↑ 0.00	160.00	5.00	163.00	8.00	171.00	16.00	178.00	23.00	186.00	31.00	
RESERVATION - Renewal every 5 years	11.00	11.00	per site		↑ 0.00	11.00	0.00	12.00	1.00	12.00	1.00	13.00	2.00	13.00	2.00	APPLICABLE TO BOTH GRAVES & NICHE WALL RESERVATIONS
REFUSE SITE FEES																
ASBESTOS BURIAL	100.00	100.00	per m ³		↑ 0.00	103.00	3.00	105.00	5.00	110.00	10.00	115.00	15.00	120.00	20.00	Minimum \$50 charge.
ASBESTOS BURIAL			Large quantities													Price based on per m ³ rate plus machine hire.
BUILDING RUBBLE	25.00	25.00	per tonne		↑ 0.00	26.00	1.00	26.00	1.00	28.00	3.00	29.00	4.00	30.00	5.00	
CAR BODIES	25.00	25.00	per car		↑ 0.00	26.00	1.00	26.00	1.00	28.00	3.00	29.00	4.00	30.00	5.00	
CONCRETE, ROCK, GRAVEL, SAND or like	25.00	25.00	per tonne		↑ 0.00	26.00	1.00	26.00	1.00	28.00	3.00	29.00	4.00	30.00	5.00	
FENCING WIRE	7.00	7.00	per m ³		↑ 0.00	7.00	0.00	7.00	0.00	8.00	1.00	8.00	1.00	8.00	1.00	

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	CPI 3.1% Total Charge	CPI 3.1% \$ Change	5% Increase Total Charge	5% Increase \$ Change	10% Increase Total Charge	10% Increase \$ Change	15% Increase Total Charge	15% Increase \$ Change	20% Increase Total Charge	20% Increase \$ Change	Information/Conditions
PUTRESCIBLE WASTE Organic commercial	7.00	7.00	per m ³		↑ 0.00	7.00	0.00	7.00	0.00	8.00	1.00	8.00	1.00	8.00	1.00	
RUBBISH BAG (Wool bale)	7.00	7.00	per bag		↑ 0.00	7.00	0.00	7.00	0.00	8.00	1.00	8.00	1.00	8.00	1.00	
BIN 240L dom waste or 200L DRUM EQUIV	3.00	3.00	per bin		↑ 0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	4.00	1.00	
SEPTIC TANK WASTE	50.00	50.00	per 2,000L		↑ 0.00	52.00	2.00	53.00	3.00	55.00	5.00	58.00	8.00	60.00	10.00	per 2,000L or part thereof
TRAILER 6x4, CAR, UTE Mixed load	13.00	13.00	per load		↑ 0.00	13.00	0.00	14.00	1.00	14.00	1.00	15.00	2.00	16.00	3.00	
TRAILER tandem axle up to 2.5m in length	25.00	25.00	per load		↑ 0.00	26.00	1.00	26.00	1.00	28.00	3.00	29.00	4.00	30.00	5.00	
TYRES Car	7.00	7.00	per tyre		↑ 0.00	7.00	0.00	7.00	0.00	8.00	1.00	8.00	1.00	8.00	1.00	
TYRES Light truck	13.00	13.00	per tyre		↑ 0.00	13.00	0.00	14.00	1.00	14.00	1.00	15.00	2.00	16.00	3.00	
TYRES Truck	20.00	20.00	per tyre		↑ 0.00	21.00	1.00	21.00	1.00	22.00	2.00	23.00	3.00	24.00	4.00	
TYRES Tractor	30.00	30.00	per tyre		↑ 0.00	31.00	1.00	32.00	2.00	33.00	3.00	35.00	5.00	36.00	6.00	
TYRES Earthmoving	30.00	30.00	per tyre		↑ 0.00	31.00	1.00	32.00	2.00	33.00	3.00	35.00	5.00	36.00	6.00	
BUILDING FEES																Building Act 2011
Building Inspection	150.00	150.00	per Inspection	✓												
Septic Tank Application (Health Act 1911)	226.00	226.00	per Application	✓												
BCITF Levy	0.2% of total construction value for all works valued over \$20,000.00			✓												
Building Services Levy (BSL)																
Building Permit																
- \$45,000 or Less	40.50	40.50	per Application	✓												
- Over \$45,000	0.09% of the value of work		per Application	✓												
Demolition Permit																
- \$45,000 or Less	40.50	40.50	per Application	✓												
- Over \$45,000	0.09% of the value of work		per Application	✓												

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	CPI 3.1% Total Charge	CPI 3.1% \$ Change	5% Increase Total Charge	5% Increase \$ Change	10% Increase Total Charge	10% Increase \$ Change	15% Increase Total Charge	15% Increase \$ Change	20% Increase Total Charge	20% Increase \$ Change	Information/Conditions
Occupancy Permit or Building Approval Certificate for approved building work under s47, 49, 50 or 52 of the <i>Building Act</i> .																
- \$45,000 or Less	40.50	40.50	per Application	✓												
- Over \$45,000	40.50	40.50	per Application	✓												
Occupancy Permit or Building Approval Certificate for approved building work under s51 of the <i>Building Act</i> .																
- \$45,000 or Less	91.00	91.00	per Application	✓												
- Over \$45,000	0.18% of the value of work		per Application	✓												
Occupancy Permit under s46 of the <i>Building Act</i> .																
- \$45,000 or Less	No Levy	No Levy														
- Over \$45,000	No Levy	No Levy														
Modification of Occupancy Permit for additional use of building on temporary basis under s48 of the <i>Building Act</i> .																
- \$45,000 or Less	No Levy	No Levy														
- Over \$45,000	No Levy	No Levy														
Building/Demolition Permits																
1. Certified application for building permit-																
a) for building work for a Class 1 or Class 10 building or incidental structure.	0.19% of the estimated value of building as determined by the relevant permit authority, but not less than \$90.			✓												
b) for building work for a Class 2 to Class 9 building or incidental structure.	0.09% of the estimated value of building as determined by the relevant permit authority, but not less than \$90.			✓												

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	CPI 3.1% Total Charge	CPI 3.1% \$ Change	5% Increase Total Charge	5% Increase \$ Change	10% Increase Total Charge	10% Increase \$ Change	15% Increase Total Charge	15% Increase \$ Change	20% Increase Total Charge	20% Increase \$ Change	Information/Conditions
2. Uncertified application for a building permit	0.32% of the estimated value of the building as determined by the relevant permit authority, but not less than \$90.			✓												
3. Application for a demolition permit-																
a) for demolition work in respect of a Class 1 or Class 10 building or incidental structure.	90.00	90.00		✓												
b) for demolition work in respect of a Class 2 to Class 9 building.	\$90 for each storey of the building.			✓												
4. Application to extend the time which a building or demolition permit has effect.	90.00	90.00		✓												
TOWN PLANNING FEES																<i>Planning and Development Regulations 2009 (Part 7 Local Government Planning Charges)</i>
1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is-																
(a) not more than \$50,000	147.00	147.00		✓	↑ 0.00											
(b) more than \$50,000 but not more than \$500,000	0.32% of the estimated cost of development			✓												
(c) more than \$500,000 but not more than \$2.5 million	\$1,700 + 0.257% for every \$1 in excess of \$500,000			✓												
(d) more than \$2.5 million but not more than \$5 million	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million			✓												
(e) more than \$5 million but not more than \$21.5 million	\$12,633 + 0.123% for every \$1 in excess of \$5 million			✓												

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	CPI 3.1% Total Charge	CPI 3.1% \$ Change	5% Increase Total Charge	5% Increase \$ Change	10% Increase Total Charge	10% Increase \$ Change	15% Increase Total Charge	15% Increase \$ Change	20% Increase Total Charge	20% Increase \$ Change	Information/Conditions
(f) more than \$21.5 million	34,196.00	34,196.00		✓	↑ 0.00											
2. Determining a development application (other than for an extractive industry) where the development has commenced or been carried out	The fee in item 1 plus, by way of penalty, twice that fee.			✓												
3. Determining a development application for an extractive industry where the development has not commenced or been carried out	739.00	739.00		✓	↑ 0.00											
4. Determining a development application for an extractive industry where the development has commenced or been carried out	The fee in item 3 plus, by way of penalty, twice that fee			✓												
5. Providing a subdivision clearance for																
(a) not more than 5 lots	73.00	73.00	per Lot	✓	↑ 0.00											
(b) more than 5 lots but not more than 195 lots	\$73 per lot for the first 5 lots and then \$35 per lot			✓												
(c) more than 195 lots	7,393.00	7,393.00		✓	↑ 0.00											
6. Determining an initial application for approval of a home occupation where the home occupation has not commenced.	222.00	222.00		✓	↑ 0.00											
7. Determining an initial application for approval of a home occupation where the home occupation has commenced.	The fee in item 6 plus, by way of penalty, twice that fee			✓												

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	CPI 3.1% Total Charge	CPI 3.1% \$ Change	5% Increase Total Charge	5% Increase \$ Change	10% Increase Total Charge	10% Increase \$ Change	15% Increase Total Charge	15% Increase \$ Change	20% Increase Total Charge	20% Increase \$ Change	Information/Conditions
8. Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires.	73.00	73.00		✓	↑ 0.00											
9. Determining an application for the renewal of an approval of a home occupation where the application is made after the approval has expired.	The fee in item 8 plus, by way of penalty, twice that fee			✓												
10. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out.	295.00	295.00		✓	↑ 0.00											
11. Determining an application for change of use or for alteration or extension or change of a non-conforming use to which item 2 does not apply, where the change or the alteration, extension or change has commenced or been carried out.	The fee in item 10 plus, by way of penalty, twice that fee.			✓												
12. Providing a zoning certificate.	73.00	73.00		✓	↑ 0.00											
13. Replying to a property settlement questionnaire.	73.00	73.00		✓	↑ 0.00											
14. Providing written planning advice.	73.00	73.00		✓	↑ 0.00											
15. Scheme Amendments - initiated outside of Council																

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	CPI 3.1% Total Charge	CPI 3.1% \$ Change	5% Increase Total Charge	5% Increase \$ Change	10% Increase Total Charge	10% Increase \$ Change	15% Increase Total Charge	15% Increase \$ Change	20% Increase Total Charge	20% Increase \$ Change	Information/Conditions
Shire Planner	88.00	88.00	per hour		↑ 0.00											
Administration Officer	30.20	30.20	per hour		↑ 0.00											
16. Structure Plans - initiated outside of Council																
Shire Planner	88.00	88.00	per hour		↑ 0.00											
Administration Officer	30.20	30.20	per hour		↑ 0.00											
PLANNING ADVERTISING AND NOTIFICATION COSTS																
Applicant to pay	Borne by applicant															
DEVELOPMENT APPLICATIONS																<i>Planning and Development (DAP) Amendment Regulations 2013</i>
1. A DAP application where the estimated cost of development is-																
a) not less than \$3 million and less than \$7 million	3,503.00	3,503.00		✓	↑ 0.00											
b) not less than \$7 million and less than \$10 million	5,409.00	5,409.00		✓	↑ 0.00											
c) not less than \$10 million and less than \$12.5 million	5,885.00	5,885.00		✓	↑ 0.00											
d) not less than \$12.5 million and less than \$15 million	6,053.00	6,053.00		✓	↑ 0.00											
e) not less than \$15 million and less than \$17.5 million	6,221.00	6,221.00		✓	↑ 0.00											
f) not less than \$17.5 million and less than \$20 million	6,390.00	6,390.00		✓	↑ 0.00											
g) not less than \$20 million or more	6,557.00	6,557.00		✓	↑ 0.00											
2. An application under Reg.17	150.00	150.00		✓	↑ 0.00											

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
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Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	CPI 3.1% Total Charge	CPI 3.1% \$ Change	5% Increase Total Charge	5% Increase \$ Change	10% Increase Total Charge	10% Increase \$ Change	15% Increase Total Charge	15% Increase \$ Change	20% Increase Total Charge	20% Increase \$ Change	Information/Conditions
ROAD CLOSURE PROCESSING FEE																
Charge	250.00	250.00	per application		↑ 0.00											

5.2 Trails Project – Budget Allocation

SUBMISSION TO: Corporate Strategy Committee Meeting 13 May 2014
REPORT DATE: 8 May 2014
APPLICANT: N/A
FILE REFERENCE: ADM 0289
AUTHOR: SP Gollan, Chief Executive Officer
ATTACHMENTS: Nil

SUMMARY

Council to consider the proposed trails projects as outlined in the Shire of Beverley Master Plan and make an allocation to the 2014/15 budget if necessary.

BACKGROUND

Mike Maher from Transplan Pty Ltd was commissioned to prepare a Trails Master Plan for the Shire of Beverley as part of a successful Lotterywest/DSR Grant.

After several research visits and a successful community meeting a draft Master Plan was presented to Council in February 2014. Council then adopted the Master Plan at the 29 April Ordinary Council Meeting.

COMMENT

To keep the momentum of the trails project going Council needs to consider whether it would like to complete a trail project in the 2014/15 financial year.

<i>Project</i>	<i>Project Description</i>	<i>Cost</i>
1	Beverley Heritage Trails (Design and Development Project) – Circuit 1	\$59,220
2	Beverley Heritage Trails (Design and Development Project) – Circuit 2	\$42,500
3	Dale Trail East – Stage 1 (The GeoTrail)	\$11,500
4	Dale Trail West – Stage 1 (The GeoTrail)	\$12,000
5	Beverley Pioneers Trail (at County Peak) (Design and Development Project)	\$111,280
6A	Avondale Bushland Trail re-development	\$69,400
6B	Avondale Link Trail	\$73,250
7	Drive Trails Project – Dale Trail East	\$187,030
8	Drive Trails Project – Dale Trail West	\$192,250
<i>Total Cost (not including GST)</i>		<i>\$758,430</i>

Projects 6A and 6B have been undertaken by the National Trust applying for a grant from Lotterywest. The outcome of their success is unlikely to be known until September 2014.

Projects 1 and 2 - Heritage Trail, Circuit 1 and 2 have been identified by staff, the public and Mike Maher as the most required trail. The proposal is for two self-guided

walks approximately 1.03km and 2.3km. They will encompass signposting and interpreted route of Beverley's significant heritage buildings, sites and local history.

The primary users of this trail will be walkers, visitors to Beverley and local people.

Project 1 and 2 can be progressed simultaneously or alternatively completed separately. As almost 30 community members attended the public meeting and showed a positive interest in Trails it would be significant to complete a project from the Master Plan.

The development of Project 1 and 2 will be a valuable tourism attraction and has the possibility of increasing economic benefit from visitors spending more time and money in our town.

I would consider that Project 1 and 2 would be considered when Council undertake the Vincent Street upgrade.

Projects 3 (Dale Trail East) and Project 4 (Dale Trail West) can be completed in 2014 / 2015. These two projects involve determining / confirming a range of geocaching locations spread throughout areas surrounding the Beverley Townsite. When a site is chosen, geocache containers are prepared and then hidden with the GPS coordinates taken. A description of each geocache needs to be written and then uploaded, to become one of more than three million geocaches worldwide.

Lotterywest offers year round grants of under \$25,000.00 which can be applied for at any time.

STATUTORY ENVIRONMENT

Nil

FINANCIAL IMPLICATIONS

2014/15 Budget Allocation

STRATEGIC IMPLICATIONS

Nil

POLICY IMPLICATIONS

Nil

VOTING REQUIREMENTS

Simple Majority

OFFICER'S RECOMMENDATION

That the Corporate Strategy Committee recommend to Council that an allocation of \$25,000.00 be made in the 2014 / 2015 budget for the completion of Projects 3 and 4 (Geo Trails) from the Shire of Beverley Trails Master Plan.

COMMITTEE RESOLUTION

MCS5/0514

Moved Cr Pepper

Seconded Cr Alexander

That the Corporate Strategy Committee recommend to Council that an allocation of \$25,000.00 be made in the 2014 / 2015 budget for the completion of Projects 3 and 4 (Geo Trails) from the Shire of Beverley Trails Master Plan.

CARRIED 8/0

5.3 Beverley Oval – Lighting Towers

SUBMISSION TO: Corporate Strategy Committee Meeting 13 May 2014

REPORT DATE: 8 May 2015

APPLICANT: N/A

FILE REFERENCE: ADM 0416

AUTHOR: SP Gollan, Chief Executive Officer

ATTACHMENTS: Nil

SUMMARY

The Corporate Strategy Committee consider recommending to Council that an additional lighting tower be included in lighting tower project at the Beverley Recreation Ground.

BACKGROUND

At the March 2014 Ordinary Council meeting Everett-Smith's tender for \$146,478.20 inc. GST for the installation of three lighting towers at the Beverley Recreation Ground was accepted.

Following the tender acceptance, a site meeting was held on Tuesday 6 May 2014 at the Recreation Ground between the Chief Executive Officer, Deputy Chief Executive Officer, Manager of Works, Graeme McDonald (Inkosi Designs) and Norman Atkins (Everett-Smith) to discuss the project requirements.

During discussions Mr McDonald suggested that, due to the 'egg shaped' layout of the oval, an additional lighting tower would be ideal to ensure sufficient light coverage of the centre of the oval. Further, as Everett-Smith had included additional light fittings in the original tender that were not required, a lower cost to install an additional tower could be achieved.

Following these discussions, Mr Atkins prepared a quote for the additional tower variation, which totalled \$31,548 inc. GST.

COMMENT

The additional light pole will greatly assist the uniformity of lighting across the oval.

Council made a provision of \$215,000 in the 2013/14 Budget for the installation of lighting towers. This allocation was fully funded by Royalties for Regions 2012/13 CLGF Individual allocation. In addition, \$55,000 in CSRFF funding was able to be secured for the provision of lighting tower installation.

Based on the actual tender price for three lighting towers coming in under budget and the addition of the CSRFF funding, there would be no detrimental impact on Council's 2013/14 Budget outcome if the installation of an additional tower was to proceed.

Additional consideration has been given to the running costs of the lighting towers, with Mr McDonald providing a conservative estimate as follows:

Normal Charge per Kwh = 40c/Kwh

Power draw = 12 Kwh per tower (Five towers, if additional install is agreed to)

Estimated cost per hour of use = \$24.00.

Currently, the Beverley Football and Hockey Clubs pay combined annual fees of \$3,576.00, which includes use of the oval and lights for training purposes.

STATUTORY ENVIRONMENT

Nil

FINANCIAL IMPLICATIONS

Additional expenditure in line with 2013/14 Budget provision.

STRATEGIC IMPLICATIONS

Nil

POLICY IMPLICATIONS

Nil

VOTING REQUIREMENTS

Simple Majority

OFFICER'S RECOMMENDATION

That the Corporate Strategy Committee recommend to Council that an additional lighting tower be installed at the Beverley Recreation Ground, by Everett-Smith as a contract variation, for \$31,548 inc. GST.

COMMITTEE RESOLUTION

MCS6/0514

Moved Cr Pepper

Seconded Cr Buckland

That the Corporate Strategy Committee recommend to Council that an additional lighting tower be installed at the Beverley Recreation Ground, by Everett-Smith as a contract variation, for \$31,548 inc. GST.

CARRIED 8/0

5.4 Extension of Water Mains to Vacant Blocks in Beverley

SUBMISSION TO: Corporate Strategy Committee Meeting 13 May 2014
REPORT DATE: 6 May 2014
APPLICANT: N/A
FILE REFERENCE: ADM 0195
AUTHOR: SP Gollan, Chief Executive Officer
ATTACHMENTS: Nil

SUMMARY

Council to consider applying for a quote from consulting engineers for the extension of Water Mains to some vacant blocks within Beverley.

BACKGROUND

At the 29 April Ordinary Council meeting, Cr Pepper suggested that where there is no water mains running pass townsite blocks Council consider investing in placing water mains into these locations that are not serviced and the cost be recouped from land owners when a lot is developed. This would make land more attractive to potential buyers.

COMMENT

An enquiry was made to the Water Corporation, to the process of extending water mains or query if plans are already in place within Beverley. The Water Corporation advised that there are no plans to extend any water mains in Beverley and that they no longer organise this work. All work is carried out by engineers and contractors in a 2 phase process.

The first step by the Shire if they were to go ahead is to employ an engineer. The engineer would send a preliminary plan to the Water Corporation for approval. Once final approval is gained the engineer usually employs contractors to complete the work. When the work is complete the notice of completion is sent to the Water Corporation for verification and approval.

The Water Corporation advised that generally Shires do not carry out the work themselves, as this is usually carried out by a contractor for the engineers. The Shire of Beverley would have to satisfy the Consulting Engineers requirements and standards and come to a written agreement to be able to carry this work.

Before the organisation of a quote Council will need to specify exactly which roads and areas are to be included in the mains extension plan.

FINANCIAL IMPLICATIONS

Future Budgets

STRATEGIC IMPLICATIONS

Planned Development – Enable diverse and affordable housing

POLICY IMPLICATIONS

Nil

CONCLUSION

I am seeking Council's direction whether to seek quotes from an Engineer on the costs to prepare plans and undertake the drawings.

OUTCOME: Management to send out a survey to ratepayers to gauge the interest in scheme water connection and provide Councillors with a mapped area of potential connections.

6. NEW BUSINESS ARISING BY ORDER OF THE MEETING

New Business of an urgent matter only arising by order of the meeting.

7. CLOSURE

The Chairman declared the meeting closed at 11.30am

OFFICER'S RECOMMENDATION

That the Minutes of the Corporate Strategy Committee Meeting held Tuesday 11 May 2014 be confirmed.

COUNCIL RESOLUTION

M2/0514

Moved Cr Murray

Seconded Cr Pepper

That the Minutes of the Corporate Strategy Committee Meeting held Tuesday 11 May 2014 be confirmed.

CARRIED 9/0

8. TECHNICAL SERVICES

Nil

9. PLANNING SERVICES

9.1 Development Application – Garage & Storage 153 (Lot 1) Vincent Street

SUBMISSION TO: Ordinary Council Meeting 27 May 2014
REPORT DATE: 19 May 2014
APPLICANT: Oasis Patios
FILE REFERENCE: VIN 1092
AUTHOR: B S de Beer, Shire Planner
ATTACHMENTS: Locality Map, Site Plan and Elevation Plan

SUMMARY

An application has been received to construct 2 Outbuildings (enclosed garage for cars and shed for storage), in extent 112m² and 48m² respectively at 153 (Lot 1) Vincent Street, Beverley. It will be recommended the application be approved.

BACKGROUND

In terms of the Shire's Outbuilding Policy, the maximum individual area of any outbuilding in the residential zone shall be 75m², and the maximum total area of all outbuildings on the lot shall not exceed 75m². The proposed outbuildings are proposed to be 112m² and 48m² respectively. The existing smaller outbuildings on the subject lot have a total footprint area of 112m² (please refer to site plan).

The subject site is located at no. 153 (Lot 1) Vincent Street, Beverley, is 1.5277 ha in extent and zoned Residential 10/25. It contains an existing dwelling and outbuildings as described above.

COMMENT

When considering the proposed increased size of the development proposal beyond the parameters as set by the Outbuilding Policy, Shire Staff is of the opinion that the following aspects of the development should be taken into consideration:

- a) The specific siting of the Outbuildings on the property;
- b) The general character of the immediate area;
- c) The use of landscaping features to screen the development;
- d) The size of the subject property.

It is the opinion that the proposed siting of the Outbuildings at the subject property is such that it will not have any negative impact on the amenity of the surrounding area. The existing and proposed landscaping will effectively screen the development so as to mitigate any negative impact that the proposed development might have. It is considered that the proposed development will be in pace with the character of the area.

Given the above site specific considerations and the substantial size of the property it is not anticipated that the granting of Planning Approval for this application will create an undesirable precedent.

The proposal complies with other aspects of the outbuilding policy.

CONSULTATION

Consultation was had with affected neighbours, and only one response was received (attached hereto), representing a 'no objection'.

STATUTORY ENVIRONMENT

The application may be approved under the Shire of Beverley's Town Planning Scheme No. 2.

FINANCIAL IMPLICATIONS

There are no financial implications relative to this application.

STRATEGIC IMPLICATIONS

There are no strategic implications relative to this application.

POLICY IMPLICATIONS

There are no policy implications relative to this application.

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council resolve to grant planning approval for two Outbuildings (Garage and storage shed) at 153 (Lot 1) Vincent Street, Beverley, subject to the following conditions and advice notes:

Conditions:

1. If the development, the subject of this approval, is not SUBSTANTIALLY COMMENCED within a period of 2 years from the date of this approval being granted, the approval shall lapse and be of no further effect. Where an approval has lapsed, no development shall be carried out without the further approval of the responsible authority having first been sought and obtained.
2. Development shall be carried out only in accordance with the terms of the application as approved herein and any approved plan, prepared by the applicant and endorsed by Council's Shire Planner.
3. Cladding for the proposed development is to be Colorbond or similar approved material, in a colour which is in harmony with the area. Zinalume shall not be used for cladding.
4. The outbuildings shall not be used for human habitation, commercial or industrial purposes.
5. Landscaping as indicated on the site plan being implemented.

Advice Notes:

1. Nothing in the approval or these conditions shall excuse compliance with all relevant written laws in the commencement and carrying out of the development.
2. The applicant is advised a building permit is required prior to commencement of any building works.

COUNCIL RESOLUTION

M3/0514

Moved Cr Murray

Seconded Cr Pepper

That Council resolve to grant planning approval for two Outbuildings (Garage and storage shed) at 153 (Lot 1) Vincent Street, Beverley, subject to the following conditions and advice notes:

Conditions:

- 1. If the development, the subject of this approval, is not SUBSTANTIALLY COMMENCED within a period of 2 years from the date of this approval being granted, the approval shall lapse and be of no further effect. Where an approval has lapsed, no development shall be carried out without the further approval of the responsible authority having first been sought and obtained.**
- 2. Development shall be carried out only in accordance with the terms of the application as approved herein and any approved plan, prepared by the applicant and endorsed by Council's Shire Planner.**
- 3. Cladding for the proposed development is to be Colorbond or similar approved material, in a colour which is in harmony with the area. Zinalume shall not be used for cladding.**
- 4. The outbuildings shall not be used for human habitation, commercial or industrial purposes.**
- 5. Landscaping as indicated on the site plan being implemented.**

Advice Notes:

- 1. Nothing in the approval or these conditions shall excuse compliance with all relevant written laws in the commencement and carrying out of the development.**
- 2. The applicant is advised a building permit is required prior to commencement of any building works.**

CARRIED 9/0

Attachment for Item 9.1



Attachment for Item 9.1



Our Reference: 2014/011
File No: VIN 1092

Chief Executive Officer
Shire of Beverley
PO Box 20
BEVERLEY WA 6304

Attention: Stefan de Beer

Dear Sir

DEVELOPMENT APPLICATION – OUTBUILDINGS – 153 VINCENT STREET, BEVERLEY

I/we wish to make following submission in relation to the above proposal:

- No objection to proposal (tick as appropriate)
Object to the proposal
Comment on the proposal

This matter will require a Council decision. The details you provide on this form will be included in the relevant Council Agenda and therefore be publicly available unless reasons are otherwise provided on this form for this to not occur.

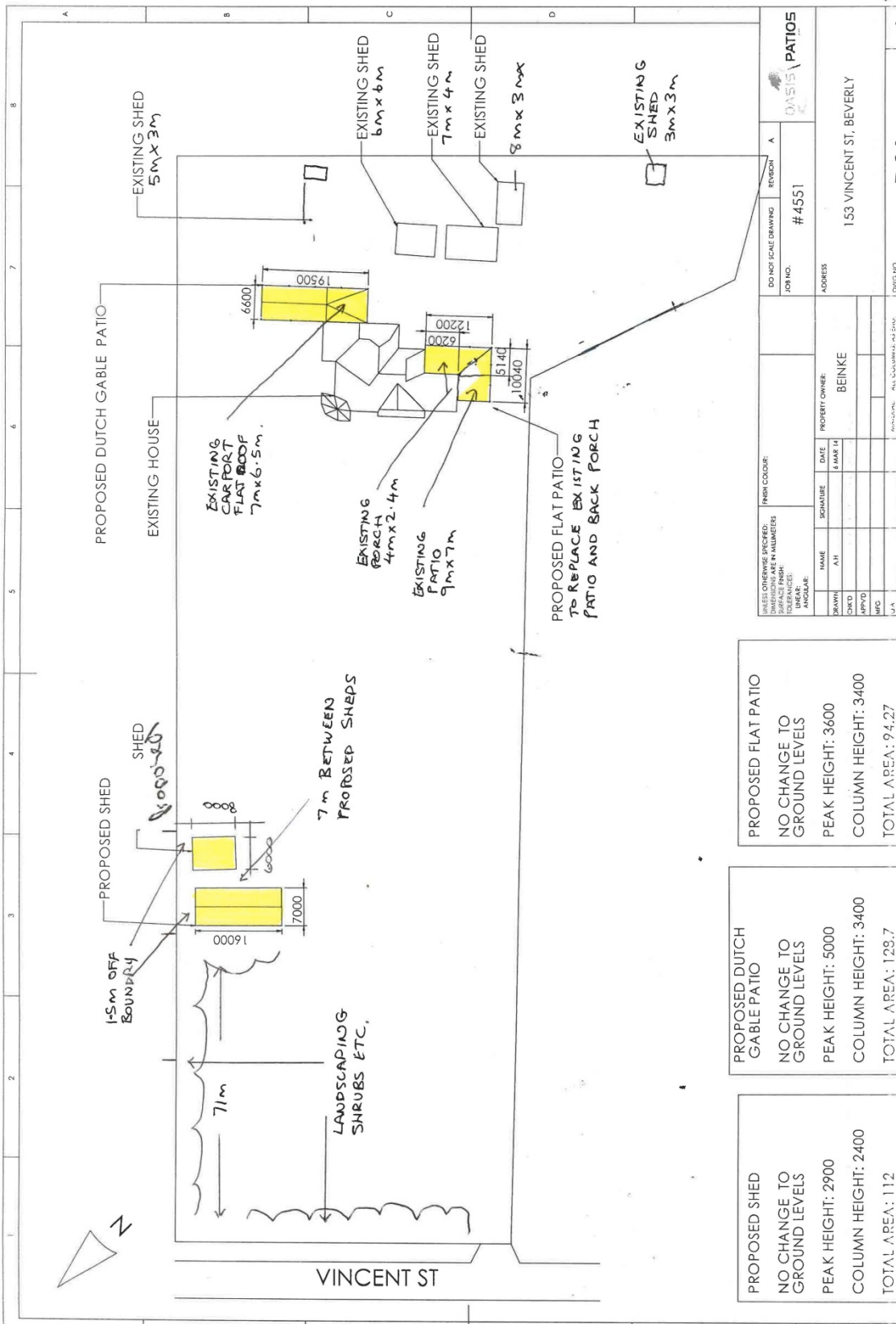
Comments:

We have no objection to this application as long as the required distance between our fence and the sheds is kept

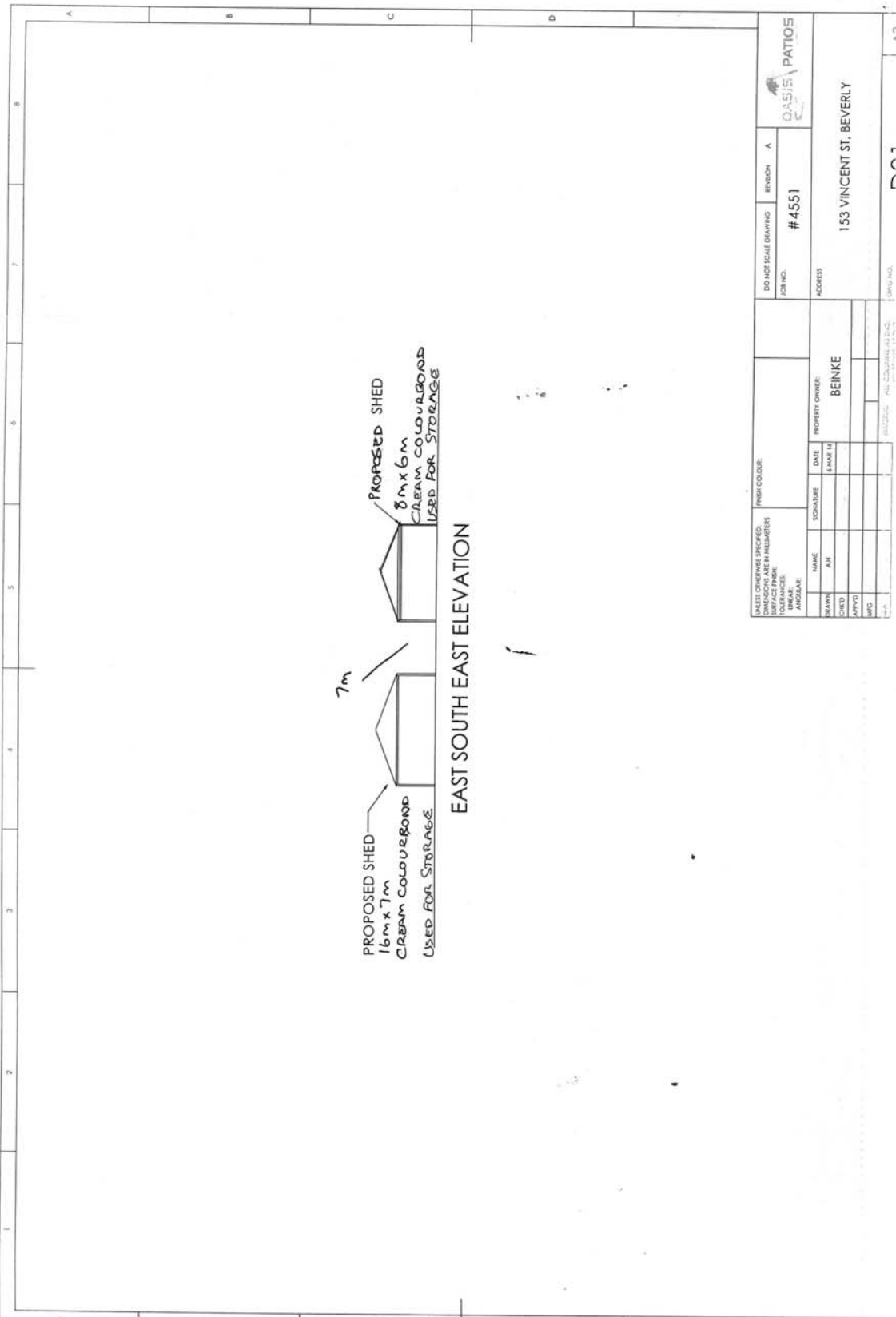
(Please tick) Owner Occupier
Signed: *G. + M. Gaudet* Date: *24.4.2014*
Print Name: _____
Postal Address: *53 Hunt Road*
Property Address: *Beverley*
Daytime Phone No: *96461507*

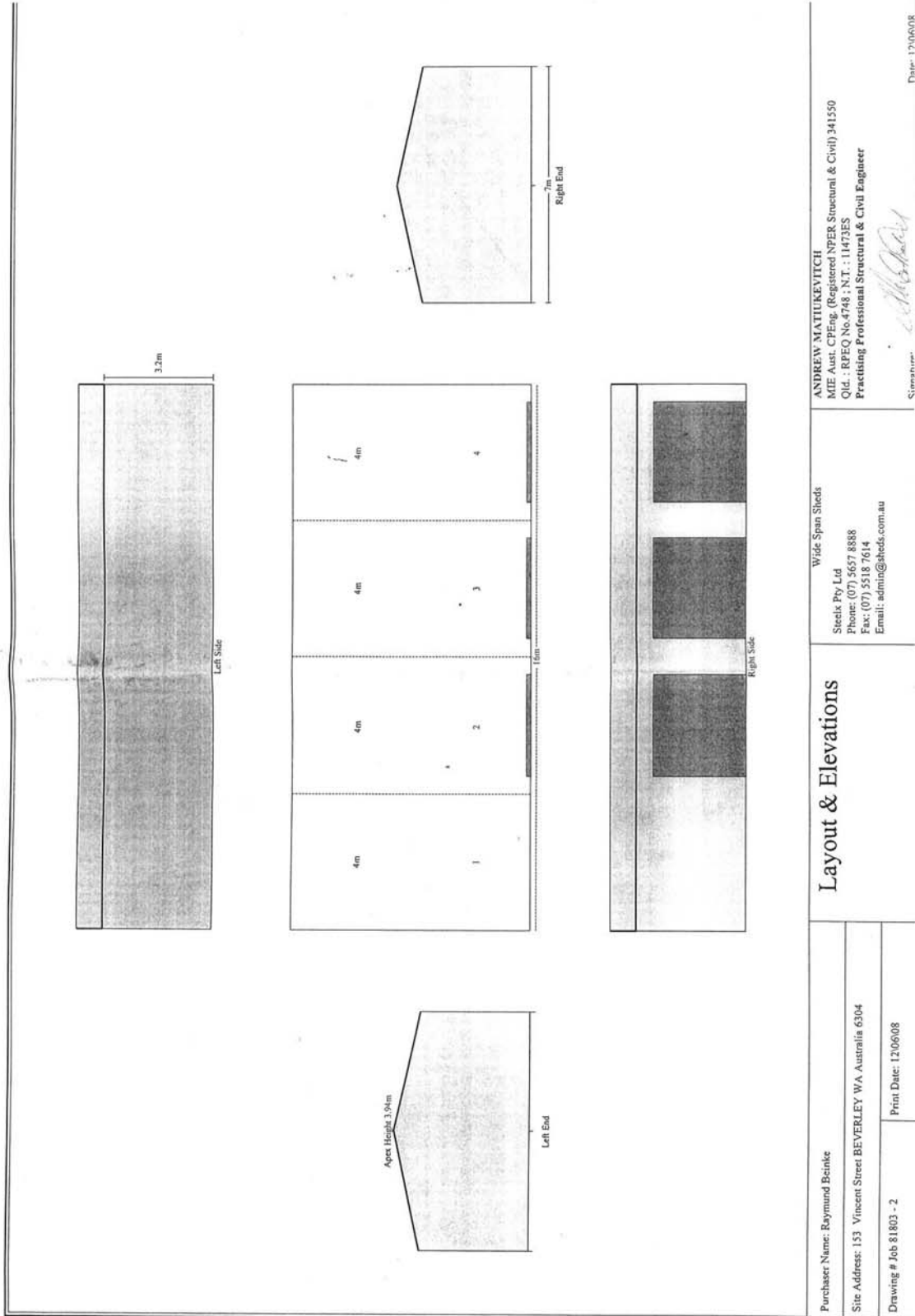
Please Note: Submissions must be received by Council within 21 days (i.e. by 7 May 2014)

Office Use Only
Assessment No:
Address:
Lot No.:



Attachment for Item 9.1





ANDREW MATTIUKOVITCH
MIE Aust. CP.Eng. (Registered NPER Structural & Civil) 341550
OIG : RPFCO No.4748 : N.T. : 11473ES
Practising Professional Structural & Civil Engineer

Wide Span Sheds
Sheds Pty Ltd
Phone: (07) 5657 8888
Fax: (07) 5518 7614
Email: admin@sheds.com.au

Layout & Elevations

Purchaser Name: Raymond Beinke
Site Address: 133 Vincent Street BEVERLEY WA Australia 6304

Drawing # Job 81803 - 2
Print Date: 12/06/08

Date: 12/06/08

9.2 Road Dedication – ‘Tip Road’ Beverley

SUBMISSION TO: Ordinary Council Meeting 27 May 2014
REPORT DATE: 19 May 2014
APPLICANT: Shire of Beverley
FILE REFERENCE: WO NIC
AUTHOR: BS de Beer, Shire Planner
ATTACHMENTS: Locality Map

SUMMARY

The ‘*Tip Road*’ had been used as a Public Road to give access to the Beverley Waste Disposal Facility in excess of 10 years, even though it is not dedicated, formally demarcated or surveyed as such. This report will seek to recommend to Council to initiate the actions required to formalize *Tip Road* as a public road.

BACKGROUND

As stated above the Tip Road, providing access to the Beverley Tip and the *BORMSA* site, had been used as a public road for a number of years, even though not formally surveyed, dedicated and gazetted as such.

As depicted on the attached map, the Tip Road traverses over a number of lots (all Reserves in Crown tenure). Save for Reserve 15945 (Lot 21286), all of these lots (Reserves 28192, 231 & 30609), are encumbered by an access easement to the benefit of DK & WA Kakanas.

It is assumed that the above persons owned the land at the end of this easement, presently described as Lot 942 on Deposited Plan P250692, and presently in the ownership of the Water Corporation.

COMMENT

For various reasons, including Council’s liability in terms of incidents on this stretch of road, it will be recommended that Council initiate the actions required to formalize the Tip Road as a Public Road, inclusive of a request of surrendering of the abovementioned access easement over certain land, whilst retaining, or re-describing, an easement for access over Lot 28394 (Reserve 30609) for the benefit of Lot 942 (the Water Corporation).

CONSULTATION

Consultation was had with service providers regarding the costs in relation to the proposal.

STATUTORY ENVIRONMENT

Road Dedications are dealt with in terms of Section 56 of the *Land Administration Act, 1997 and Regulations 1998*.

Specific to this application’s scenario, Section 56(1)(a) of the LAA reads as follows:

“If in the district of a Local Government land comprises a private road of which the public has had uninterrupted use for a period of not less than 10 years, and that land is described in a plan of survey, sketch plan or document, the local government may request the Minister to dedicate that land as a road.”

FINANCIAL IMPLICATIONS

The Shire will be liable to pay for the cost of the survey and effecting the surrendering of the present access easement, and creation of a new access easement.

Cost estimates obtained as follows (as a guideline only):

Scanlan Surveys: \$ 11,500

McLeods Solicitors: \$ 2,000

STRATEGIC IMPLICATIONS

There are no strategic implications relative to this application.

POLICY IMPLICATIONS

There are no policy implications relative to this application.

VOTING REQUIREMENTS

Simple majority required.

OFFICER'S RECOMMENDATION

That Council hereby confirm that the land portions over the subject land, shown on the attached plan and known as Tip Road, had been used uninterrupted by the public for more than 10 years, and further resolve to: –

- 1) Concur to the subject land being dedicated as Public Road under Section 56 of the Land Administration Act, 1997;
- 2) in accordance with the Regulations, prepare and deliver the request for the dedication of the subject land as public road to the Minister for consideration;
- 3) formally request the Department of Lands and/or Landgate, and other relevant role players to undertake the necessary steps to surrender the access easement over Lot 28288 (Reserve 28192), Lot 29285 (Reserve 231) and Lot 28149 (Reserve 231).
- 4) Initiate the required steps to prepare, or re-describe an access easement to the benefit of Lot 942 over Lot 28394 (Reserve 30609).
- 5) Make provision of \$15,000.00 in the 2014/15 Budget to carry out dedication.

COUNCIL RESOLUTION

M4/0514

Moved Cr Alexander

Seconded Cr Gogol

That Council hereby confirm that the land portions over the subject land, shown on the attached plan and known as Tip Road, had been used uninterrupted by the public for more than 10 years, and further resolve to: –

- 1) Concur to the subject land being dedicated as Public Road under Section 56 of the Land Administration Act, 1997;**
- 2) in accordance with the Regulations, prepare and deliver the request for the dedication of the subject land as public road to the Minister for consideration;**
- 3) formally request the Department of Lands and/or Landgate, and other relevant role players to undertake the necessary steps to surrender the access easement over Lot 28288 (Reserve 28192), Lot 29285 (Reserve 231) and Lot 28149 (Reserve 231).**
- 4) Initiate the required steps to prepare, or re-describe an access easement to the benefit of Lot 942 over Lot 28394 (Reserve 30609).**
- 5) Make provision of \$15,000.00 in the 2014/15 Budget to carry out dedication.**

CARRIED 9/0

9.3 Development Application – Farm Managers Cottage, 256 Springhill Road

SUBMISSION TO: Ordinary Council Meeting 27 May 2014
REPORT DATE: 19 May 2014
APPLICANT: Robert Chamberlain
FILE REFERENCE: SPR 1269
AUTHOR: B S de Beer, Shire Planner
ATTACHMENTS: Application Documentation

SUMMARY

An application has been received to construct a farm manager's cottage at 256 (Lot 8531) Springhill Road, Dale, Beverley. It will be recommended the application be approved.

BACKGROUND

The subject property is 41.773 ha in extent and zoned Farming. There is an existing farm homestead and outbuildings on the property.

COMMENT

The Shire of Beverley Town Planning Scheme No. 2 (TPS 2) under Clause 3.5.2 states as follows:

"...Council may support additional dwellings in cases where it is clearly demonstrated that the development is required for farm management purposes, the siting of the development is to Council's satisfaction and the total number of dwellings on the lot does not exceed four (4)."

The applicant submits that the manager's cottage will be utilized to provide accommodation for caretakers to monitor and look after livestock. It is thus submitted that the proposal fits the requirements of the clause. The proposal also complies with the siting requirements of the TPS 2 and will be recommended for approval.

CONSULTATION

No consultation was deemed required.

STATUTORY ENVIRONMENT

The application may be approved under the Shire of Beverley's Town Planning Scheme No. 2.

FINANCIAL IMPLICATIONS

There are no financial implications relative to this application.

STRATEGIC IMPLICATIONS

There are no strategic implications relative to this application.

POLICY IMPLICATIONS

There are no policy implications relative to this application.

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council resolve to grant planning approval for a Farm Manager's Cottage at 256 (Lot 8531) Springhill Road, Dale, Beverley, subject to the following conditions and advice notes:

Conditions:

1. If the development, the subject of this approval, is not SUBSTANTIALLY COMMENCED within a period of 2 years from the date of this approval being granted, the approval shall lapse and be of no further effect. Where an approval has lapsed, no development shall be carried out without the further approval of the responsible authority having first been sought and obtained.
2. Development shall be carried out only in accordance with the terms of the application as approved herein and any approved plan, prepared by the applicant and endorsed by Council's Shire Planner.
3. As the Water Corporation reticulated sewer is not available the premises are to be connected to an approved wastewater treatment system, which complies with the requirements of the Treatment of Sewage and Disposal of Effluent and Liquid Waste Regulations. The approved system is not to be used for disposal of industrial liquid waste or other non-ablution wastes (refer to Advice Note 3).
4. The applicant shall make sufficient arrangements for the provision of potable water to the cottage, to the satisfaction of the shire.

Advice Notes:

1. Nothing in the approval or these conditions shall excuse compliance with all relevant written laws in the commencement and carrying out of the development.
2. The applicant is advised a building permit is required prior to commencement of any building works.

COUNCIL RESOLUTION

M5/0514

Moved Cr Murray

Seconded Cr Buckland

That Council resolve to grant planning approval for a Farm Manager's Cottage at 256 (Lot 8531) Springhill Road, Dale, Beverley, subject to the following conditions and advice notes:

Conditions:

- 1. If the development, the subject of this approval, is not SUBSTANTIALLY COMMENCED within a period of 2 years from the date of this approval being granted, the approval shall lapse and be of no further effect. Where an approval has lapsed, no development shall be carried out without the further approval of the responsible authority having first been sought and obtained.**
- 2. Development shall be carried out only in accordance with the terms of the application as approved herein and any approved plan, prepared by the applicant and endorsed by Council's Shire Planner.**
- 3. As the Water Corporation reticulated sewer is not available the premises are to be connected to an approved wastewater treatment system, which complies with the requirements of the Treatment of Sewage and Disposal of Effluent and Liquid Waste Regulations. The approved system is not to be used for disposal of industrial liquid waste or other non-ablution wastes (refer to Advice Note 3).**
- 4. The applicant shall make sufficient arrangements for the provision of potable water to the cottage, to the satisfaction of the shire.**

Advice Notes:

- 1. Nothing in the approval or these conditions shall excuse compliance with all relevant written laws in the commencement and carrying out of the development.**
- 2. The applicant is advised a building permit is required prior to commencement of any building works.**

CARRIED 9/0

Attachment for Item 9.3

Stefan De Beer

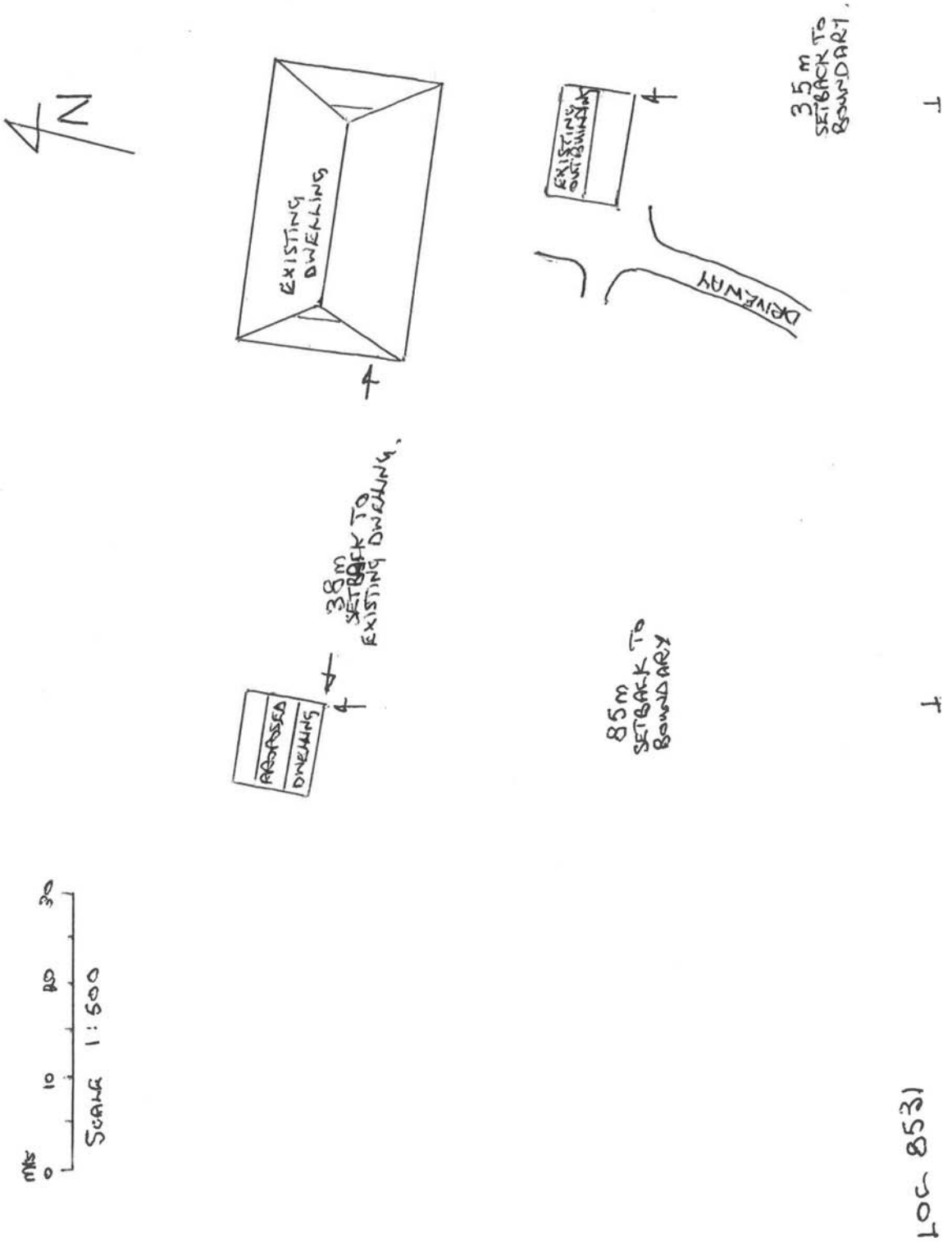
From: Elsie & Robert [elsewhere2@wn.com.au]
Sent: Thursday, 15 May 2014 2:34 PM
To: Stefan De Beer
Subject: Planning Application

Stefan De Beer,

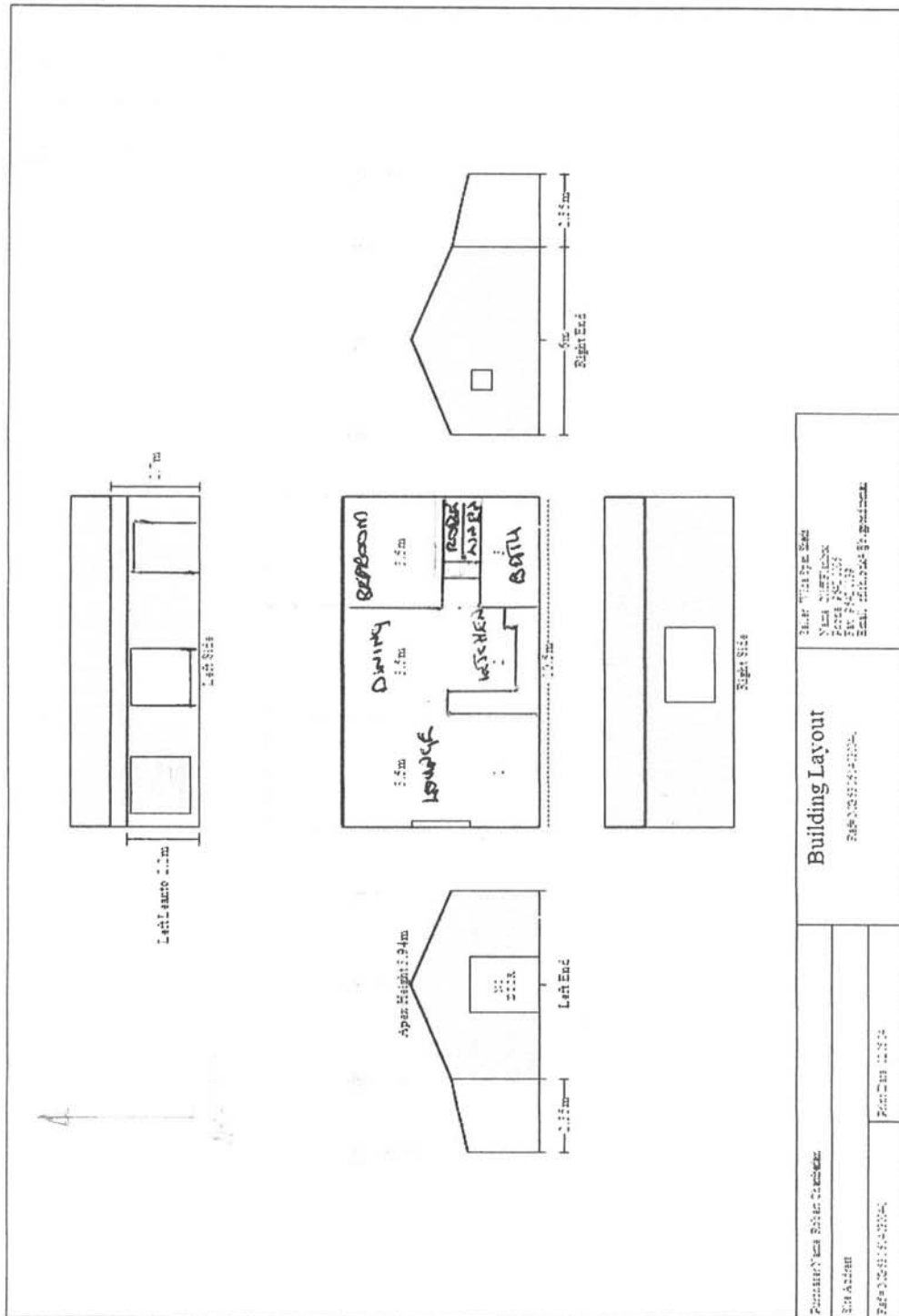
As per conversation about Farm caretakers cottage planning application , To provide accommodation for caretakers to monitor and look after live stock/family pets and property due to absences and to provide fire protection and security while away.

Thanks,

Robert & Elsie Chamberlain



Attachment for Item 9.3



Supplying premium quality 100% Australian steel buildings locally and throughout the world.

9.4 Development Application – Mobile Phone Base Station, State Forrest F22

SUBMISSION TO: Ordinary Council Meeting 27 May 2014
REPORT DATE: 20 May 2014
APPLICANT: Deighton Pty Ltd
FILE REFERENCE: ADM 0082
AUTHOR: B S de Beer, Shire Planner
ATTACHMENTS: Application Documentation, Locality Map, Site Plan & Elevation Plan

SUMMARY

An application has been received for a Regional Mobile Communications Project with a proposed Mobile Phone Base Station, to be located in State Forrest F22, off Brookton Highway. It will be recommended the application be approved.

BACKGROUND

Telstra is working on a State Government funded emergency services and mobile telephone communications project and is proposing a telecommunications facility, consisting of a mobile phone base station and associated infrastructure, within state forest F22.

The subject site is located off the Brookton Highway and is listed as '*State Forest and other public land*' in the Shire of Beverley Town Planning Scheme No. 2 (TPS 2) and is over 100,000 ha in extent. The site for the proposed facility can be accessed from the Brookton Highway.

The site is proposed to provide communications along the Brookton Highway and is designed to eliminate most of the existing dead spots in the coverage of the area.

As described in the accompanying plans, the facility will consist of, amongst others, the following elements:

- A 60.45 meter high guyed telecommunications mast;
- Telstra panel antennas;
- Telstra link dishes;
- Fenced secured compound at base;
- Equipment cabinet at base;
- Solar array panels;
- Etc.

An in-depth site selection process was undertaken following intensive investigations between Government Emergency Services Agencies and Telstra, utilizing radio frequency engineers, property and planning consultants and general engineering expertise.

The preferred location for the facility is within state forest F22, as described above. Applicant submits that significant consultation has been undertaken with the Department of Parks and Wildlife (DPAW), and the matter has been through numerous internal Government approval processes. The DPAW has now approved Telstra to undertake an Application for Planning Approval, which is the context of this report.

The applicant further advises that as a licensed carrier under the *Commonwealth Telecommunications Act 1997*, Telstra is also obliged to comply with the Industry Code on the Deployment of Radio Communications Infrastructure (the Code) and that due cognisance was taken of the prescripts of State Planning Policy 5.2 in determining site selection.

Applicant also verbally advised as follows:

- The colour of the tower will be galvanized grey and the antennas will be located in soft grey fibre glass boxes;
- The tower will be located approx. 1km from the Brookton highway and only partially visible on certain sections of the road;
- Aircraft warning lights are only required to be placed on towers in excess of 110 meter above natural ground level, and that extensive consultation in this regard took place between applicant and RAAF, CASA, Air Services Australia;
- The proposal complies with all aspects of Electro-Magnetic Emissions (EME) as regulated by the Australian Communications Authority (ACA) and the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA).

COMMENT

The proposal will be recommended for approval on the grounds of the following:

- The proposal is deemed to be consistent with the relevant State Planning Policies, the Shire of Beverley Local Planning Strategy and the Shire of Beverley Town Planning Scheme No. 2;
- The proposal is not deemed to pose any health risks in terms of the envisaged EME levels;
- As a result of the design specific considerations and siting of the proposed facility (which is in many aspects informed by technical objectives), the proposal is deemed to present minimal visual impact;
- The proposal will benefit the wider Beverley district by the provision of a mobile phone service on a stretch of the Brookton Highway as well as emergency services communications infrastructure.

CONSULTATION

No Public consultation was deemed necessary for this proposal.

STATUTORY ENVIRONMENT

The application may be approved under the Shire of Beverley's Town Planning Scheme No. 2.

FINANCIAL IMPLICATIONS

There are no financial implications relative to this application.

STRATEGIC IMPLICATIONS

There are no strategic implications relative to this application.

POLICY IMPLICATIONS

There are no policy implications relative to this application.

VOTING REQUIREMENTS

Simple Majority

OFFICER'S RECOMMENDATION

That Council resolve to grant planning approval for a Mobile Phone Base Station and associated infrastructure at a location in State Forest F22, off the Brookton Highway, Flint, subject to the following conditions and advice notes:

Conditions:

1. If the development, the subject of this approval, is not **SUBSTANTIALLY COMMENCED** within a period of 2 years from the date of this approval being granted, the approval shall lapse and be of no further effect. Where an approval has lapsed, no development shall be carried out without the further approval of the responsible authority having first been sought and obtained.
2. Development shall be carried out only in accordance with the terms of the application as approved herein and any approved plan, prepared by the applicant and endorsed by Council's Shire Planner.

Advice Notes:

1. Nothing in the approval or these conditions shall excuse compliance with all relevant written laws in the commencement and carrying out of the development.
2. The applicant is advised a building permit is required prior to commencement of any building works.

COUNCIL RESOLUTION

M6/0415

Moved Cr Davis

Seconded Cr Alexander

That Council resolve to grant planning approval for a Mobile Phone Base Station and associated infrastructure at a location in State Forest F22, off the Brookton Highway, Flint, subject to the following conditions and advice notes:

Conditions:

1. If the development, the subject of this approval, is not **SUBSTANTIALLY COMMENCED** within a period of 2 years from the date of this approval being granted, the approval shall lapse and be of no further effect. Where an approval has lapsed, no development shall be carried out without the further approval of the responsible authority having first been sought and obtained.
2. Development shall be carried out only in accordance with the terms of the application as approved herein and any approved plan, prepared by the applicant and endorsed by Council's Shire Planner.

Advice Notes:

1. **Nothing in the approval or these conditions shall excuse compliance with all relevant written laws in the commencement and carrying out of the development.**
2. **The applicant is advised a building permit is required prior to commencement of any building works.**

CARRIED 9/0

Attachment for Item 9.4

Deighton Pty. Ltd.	P.O. Box 81
ABN39 220 486 601 ACN 009 001 076	NORTH DANDALUP WA 6207
	Telephone: (08) 9530 1121
	Fax: (08) 9530 1090

29th April, 2014.

Our Ref: 85/CL 7

The Chief Executive Officer,
Shire of Beverley,
P.O. Box 20,
BEVERLEY WA 6304



Dear Sirs/Madam

Development/Planning Application for the Regional Mobile Communications Project
Proposed Mobile Phone Base Station
State Forrest F22, off Brookton Highway, close to Beraking Rd, Flint, WA
(GPS -32.212607 116.354306)

Telstra is working on a State Government funded emergency services and mobile telephone communications project and is proposing a site at the above location.

This site is proposed to provide communications along Brookton Highway and is designed to eliminate most of the existing dead spots in-coverage in this area.

This chosen site will be built under the Regional Mobile Communications Project and will be funded by the State Government's Royalties for Regions Program which is administered by the Western Australian Department of Commerce with the assistance of the Department of Regional Development and Lands – Telstra have been contracted to undertake construction of this project.

Deighton Pty Ltd, act on behalf of Aurecon in regard to the above matter. Aurecon have been instructed by their client Telstra Corporation Limited to prepare and lodge a proposal for the changes to the existing installation.

Following intensive investigations between Government Emergency Services Agencies and Telstra utilizing radio frequency engineers, property and planning consultants and general engineering expertise Telstra has identified a location for the construction of a site under the above project.

The location is within State Forrest F22 and close to Beraking Road and significant consultation with the Department of Parks and Wildlife has been undertaken and the matter has been through numerous internal Government approval processes and the Department of Parks and Wildlife has now approved Telstra to undertake a Development Application with Council.

Attachment for Item 9.4

...2/-

29.04.14

The proposal is to install, at the above location a 60.45 guyed mast to accommodate two (2) CPX209R-LV2 antennas at the 59.3m level, two (2) Remote Radio Units to be located behind the antennas and two (2) link dishes are to be installed on the structure however the height is yet to be confirmed. A solar array will be located at the base of the structure together with the radio equipment installed within a cabinet below the solar array. All proposed work as shown on the attached drawings W107445 S3 Issue 1, S1 and S1-1 Issue 2.

This Application has been prepared having regard for the Planning Laws and Regulations encompassed within Town Planning Scheme administered by Council that apply to the proposed site.

As a Licensed Carrier under the Commonwealth Telecommunications Act 1997, Telstra is also obliged to comply with the Industry Code on the Deployment of Radiocommunications Infrastructure (the Code) in relation to this proposal. Sections 5.1 and 5.2 of the Code are relevant to the preparation of this Development/Planning Application.

Selection of the site has been made utilising the policy provisions encompassed within the WAPC Statement of Planning Policy No 5.2.

With regard to Section 5.3 of the above policy we advise the following:

- **Proposed Materials and Colour** – It is proposed that the antennas be installed utilising the colour as supplied by the manufacturer.
- **Fencing** – Fencing as shown on the attached drawing.

Telstra and EME

- Telstra places high importance on effective and responsible management of EME issues.
- Telstra acknowledges some people are genuinely concerned about possible health effects from the EME generated by radio frequency technology and is committed to addressing these concerns responsibly.
- Telstra's responsible approach to EME is demonstrated through compliance with relevant radio frequency standards and comprehensive policies and procedures to protect the health and safety of the community and employees.
- Telstra operates responsibly in the design, operation and management of mobile base stations in order to minimise community impact and comply with the industry code of practice (ACIF Code) for base station deployment and operation.
- Telstra also maintains a comprehensive EME research program, monitors international research developments and provides assistance to other research institutions on Australian research into EME. This enables Telstra to have accurate and substantiated scientific information to guide its actions.

EME Safety Standard

In Australia, the EME safety standard is set by ARPANSA and regulated by the Australian Communications Authority (ACA) – the independent regulator of the nation's telecommunications industry.

It is based on careful analysis of the scientific literature (both thermal and non-thermal effects) and is designed to offer protection against identified health effects of EME with a large in-built safety margin. The standard covers EME emissions from all antennas on a single tower, or group of towers.

Compliance with all applicable EME standards is part of Telstra's responsible approach to EME and mobile phone technology.

Further information on EME can be obtained through the ARPANSA Website www.arpansa.gov.au

A copy of the ACMA EME fact sheet is available at www.acma.gov.au/consumer info/fact sheets/consumer fact sheets/fsc91.htm and a copy of the ACMA EME and Health Video is available at www.acma.gov.au/csds compliance/electromagnetic radiation/emr videos/index.htm

Telstra confirms that it has applied the Precautionary Approach in selecting the proposed site at the above location in accordance with Section 5.1 of the Code. Further, that the Precautionary Approach has also been applied to the design of this proposed monopole installation in accordance with Section 5.2 of the Code.

Should you wish to discuss this proposal please do not hesitate to contact the undersigned.

Yours faithfully,



.....
Steve Bruce,
DIRECTOR

DEIGHTON PTY LTD

Enclosures

Attachment for Item 9.4

Product Specifications

COMMSCOPE®

CPX209R-LV2

Argus® Antenna, 824–890 MHz, 35° horizontal beamwidth, internal electrical tilt with manual override



Electrical Specifications

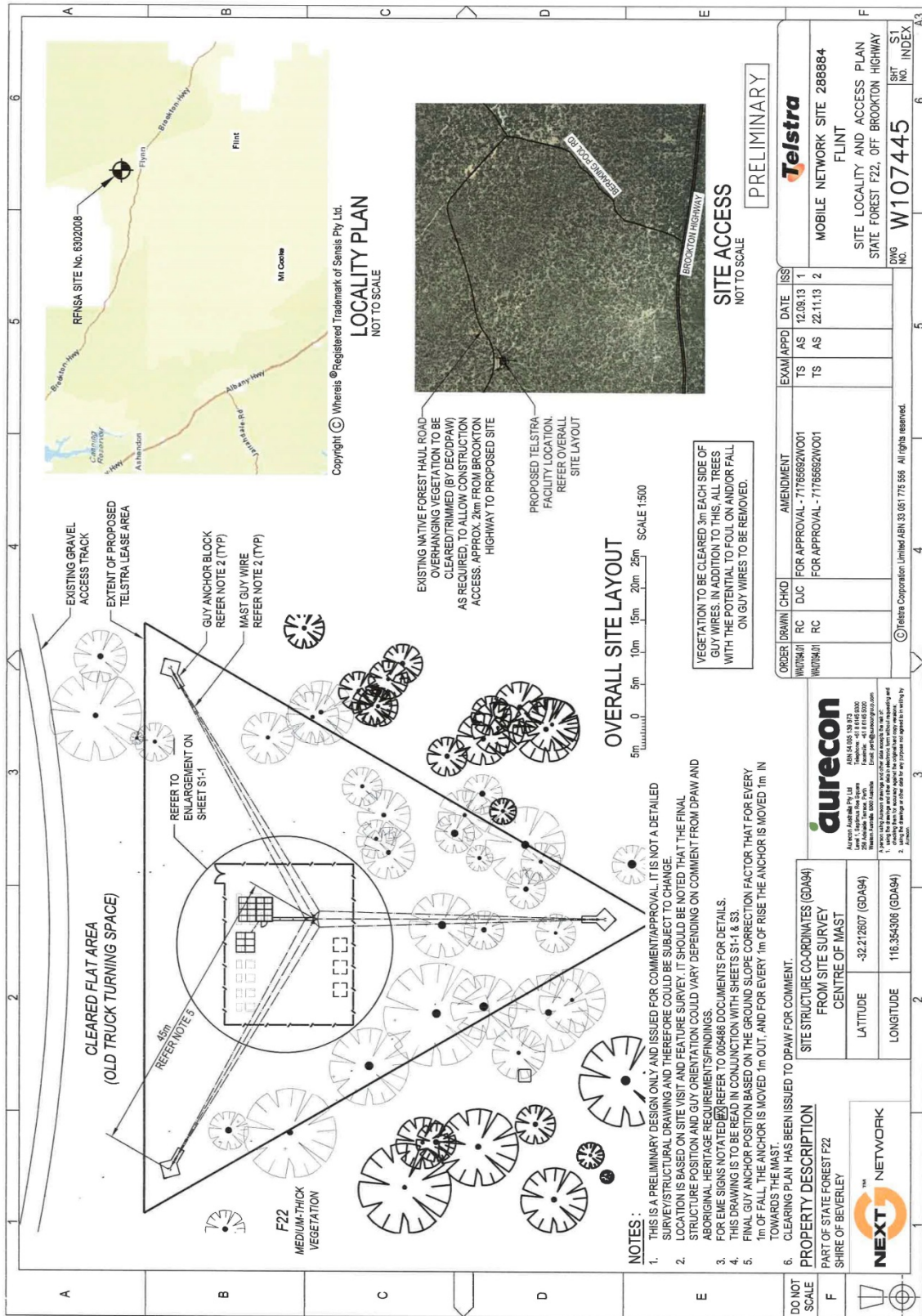
Frequency Band, MHz	824–858	858–890
Gain, dBi	19.0	19.3
Beamwidth, Horizontal, degrees	38	35
Beamwidth, Vertical, degrees	9.0	8.5
Beam Tilt, degrees	0–10	0–10
USLS, dB	18	18
Front-to-Back Ratio at 180°, dB	25	25
Isolation, dB	30	30
VSWR Return Loss, dB	1.43 15.0	1.43 15.0
PIM, 3rd Order, 2 x 20 W, dBc	-150	-150
Input Power per Port, maximum, watts	500	500
Polarization	±45°	±45°

Mechanical Specifications

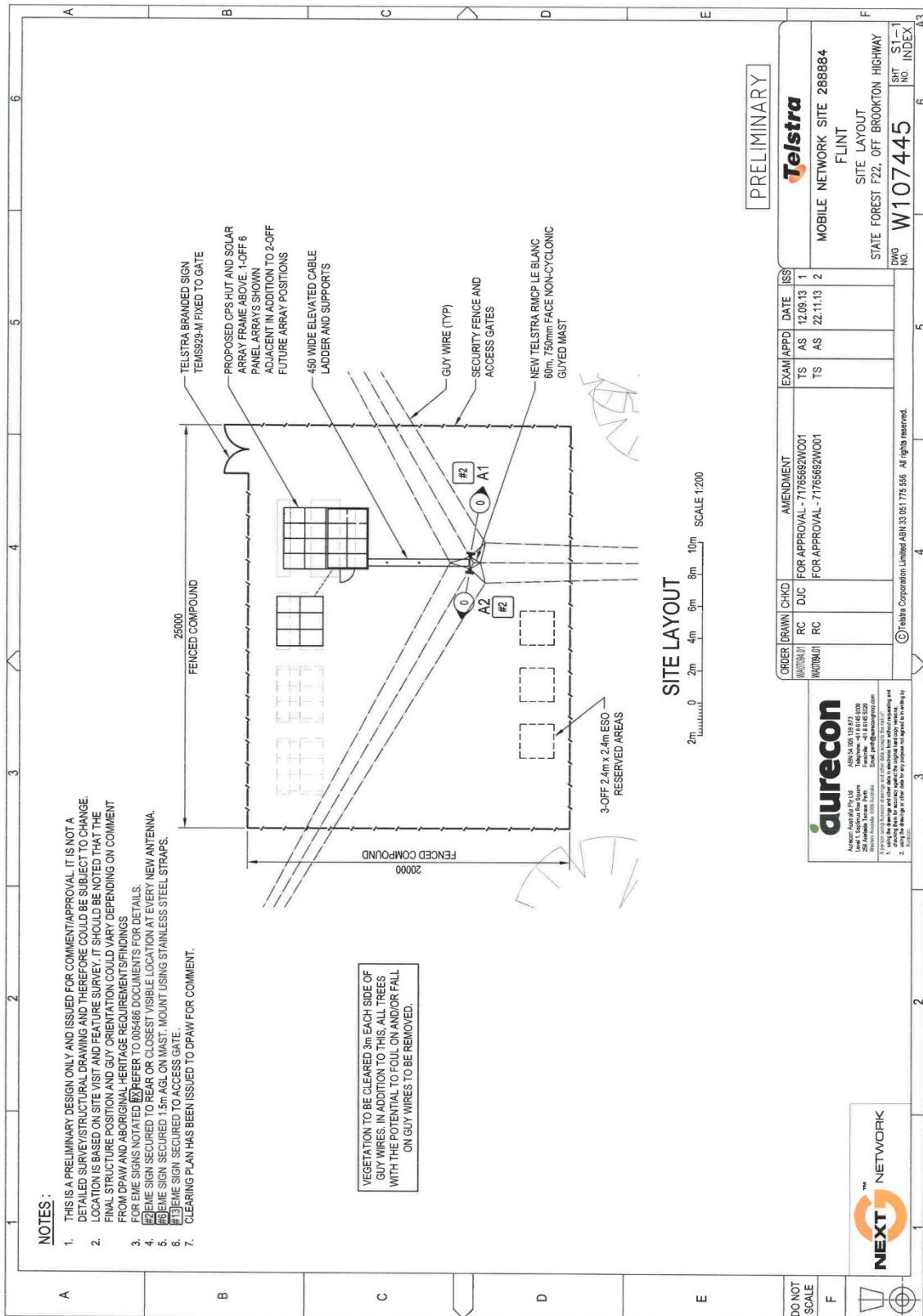
Connector Interface Location Quantity	7-16 DIN Female Bottom 2
Wind Loading, maximum	1690.0 N @ 160 km/h 379.9 lbf @ 160 km/h
Wind Speed, maximum	200.0 km/h 124.3 mph
Antenna Dimensions, L x W x D	2350.0 mm x 504.0 mm x 118.0 mm 92.5 in x 19.8 in x 4.6 in
Net Weight	28.0 kg 61.7 lb



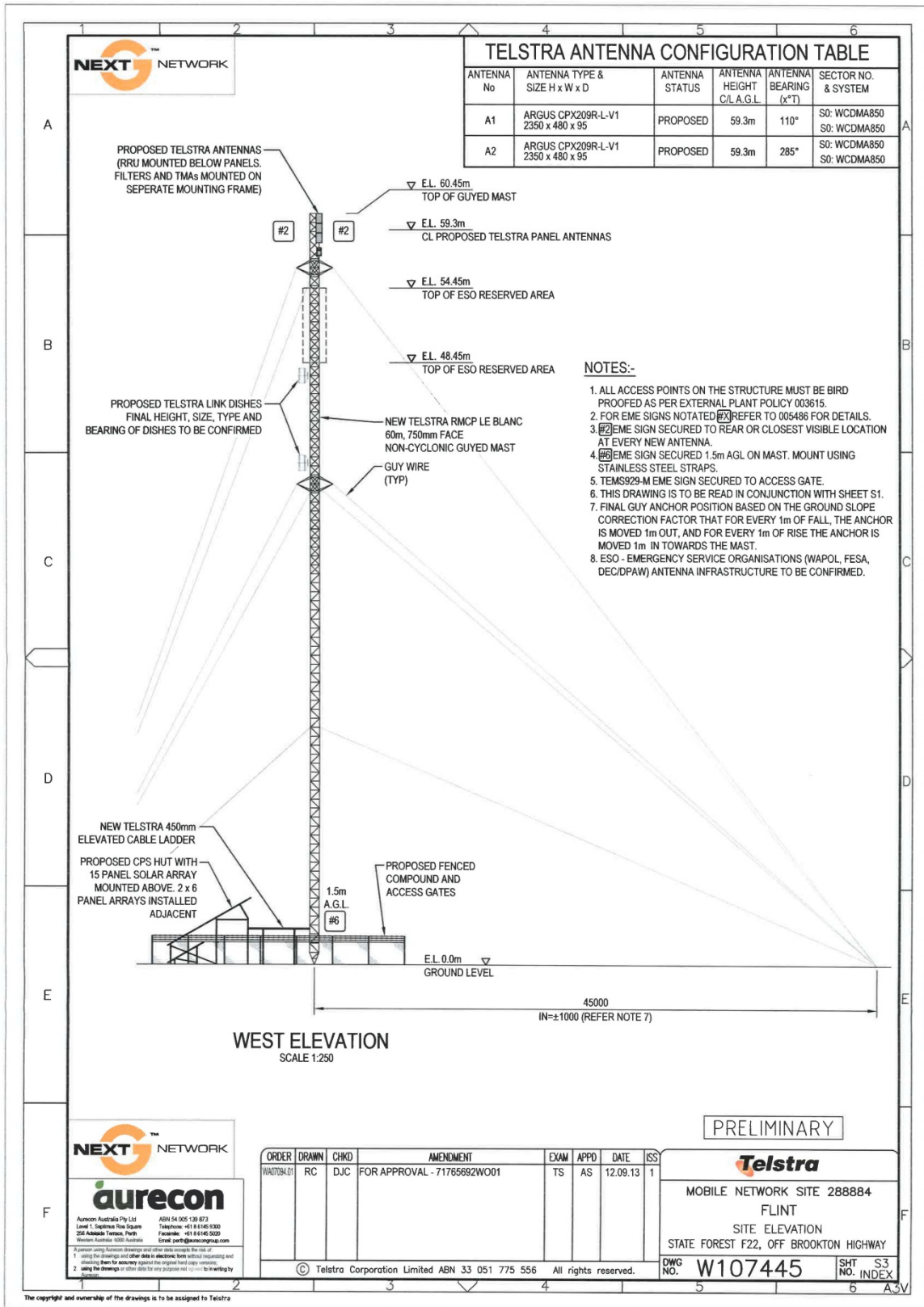
Attachment for Item 9.4



Attachment for Item 9.4



Attachment for Item 9.4



10. BUILDING SERVICES & ENVIRONMENTAL HEALTH SERVICES

Nil

11. FINANCE

11.1 Monthly Financial Report

SUBMISSION TO: Ordinary Council Meeting 27 May 2014
REPORT DATE: 14 May 2014
APPLICANT: N/A
FILE REFERENCE: N/A
AUTHOR: S K Marshall, Deputy Chief Executive Officer
ATTACHMENTS: April 2014 Financial Report

SUMMARY

Council to consider accepting the financial reports for the periods ending 30 April 2014.

BACKGROUND

There is a statutory requirement that the Local Government is to prepare, each month, a statement of financial activity reporting on sources and applications of its funds and to present the statement to Council.

Council adopted a budget variance reporting parameter of 10% on budgeted items of \$10,000 or greater at the August 2013 Ordinary Meeting, item 11.5

COMMENT

The monthly financial report for the periods ending 30 April 2014 has been provided and includes:

- Financial Activity Statement;
- Statement of Net Current Assets;
- Statement of Financial Position; and
- Supplementary information, including;
 - Road Maintenance Report; and
 - Investment of Surplus Funds Report.

STATUTORY ENVIRONMENT

Section 6.4(1) of the *Local Government Act* provides that a local government is to prepare an annual financial report for the preceding financial year and such other financial reports as are prescribed.

Regulation 34 of the *Local Government (Financial Management) Regulations* requires a Statement of Financial Activity to be prepared each month which is to contain the following details:

- (a) annual budget estimates;
- (b) budget estimates to the end of the month;
- (c) actual amount of expenditure and revenue;
- (d) material variances between comparable amounts in (b) and (c) above; and
- (e) the net current assets at the end of the month to which the statement relates (i.e. surplus / (deficit) position).

The Statement is to be accompanied by:

- (a) explanation of the composition of net current assets, less committed assets and restricted assets;
- (b) explanation of the material variances; and
- (c) such other information considered relevant by the local government.

FINANCIAL IMPLICATIONS

All revenue and expenditure, unless disclosed in the notes to material variances, are as per the 2013/14 Budget.

STRATEGIC IMPLICATIONS

Nil

POLICY IMPLICATIONS

Investing Surplus Funds – That the Shire of Beverley only invests any surplus funds with the ANZ bank.

VOTING REQUIREMENTS

Simple majority

OFFICER'S RECOMMENDATION

That the monthly financial report for the month of April 2014 be accepted and material variances be noted.

COUNCIL RESOLUTION

M7/0514

Moved Cr Murray

Seconded Cr Buckland

That the monthly financial report for the month of April 2014 be accepted and material variances be noted.

CARRIED 9/0

**SHIRE OF BEVERLEY
FINANCIAL ACTIVITY STATEMENT
FOR THE PERIOD ENDED 30 APRIL 2014**

	2013/14 ANNUAL BUDGET	2013/14 APRIL BUDGET MONTH	2013/14 APRIL ACTUAL MONTH	VARIANCE MONTH	2013/14 JULY- APRIL BUDGET YTD	2013/14 JULY- APRIL ACTUAL YTD	VARIANCE YTD	MATERIAL VARIANCES YTD
	\$	\$	\$	\$	\$	\$	\$	
OPERATING REVENUE								
General Purpose Funding	3,085,269	26,906	30,553	3,647	2,778,791	2,924,950	146,159	General Purpose \$56,903 and Road Grants \$30,695 received earlier than anticipated, Legal fee recoup \$13,917 greater than anticipated, Rate enquiry income \$7,000 and interest received on investments \$32,931 greater than anticipated YTD.
Governance	88,200	11,466	0	(11,466)	71,442	5,334	(66,108)	Grant funding for CCTV not expected to be received (\$80,000).
Law, Order Public Safety	448,142	832	33,193	32,361	115,716	147,077	31,360	ESL operating grant \$12,740 received earlier than anticipated, CESM Reimbursements \$12,714 and Cat Registrations \$3,585 greater than anticipated YTD.
Health	0	0	100	100	0	100	100	
Education and Welfare	4,500	260	0	(260)	4,120	2,516	(1,604)	
Housing	86,316	11,221	3,860	(7,361)	69,916	59,299	(10,617)	Housing rental income (\$9,466) less than anticipated YTD.
Community Amenities	176,607	22,959	861	(22,098)	143,052	170,699	27,647	Annual Refuse and Recycling Charges \$23,567 received earlier than anticipated.
Recreation and Culture	1,388,010	8,835	1,869	(6,966)	1,373,097	541,188	(831,909)	CLGF Grants (\$785,640) and RDAF Grant (\$80,317) not expected to be received.
Transport	736,332	6,663	110,865	104,203	546,986	608,398	61,412	RRG Grant \$179,608 received earlier than anticipated. Roads to Recovery grant \$93,288 and Bridge Grant \$22,000 not yet received.
Economic Services	79,000	10,270	7,844	(2,426)	63,990	61,204	(2,786)	
Other Property and Services	67,700	8,801	6,499	(2,302)	54,837	77,377	22,540	Additional workers compensation reimbursements received \$23,734.
	6,160,076	108,213	195,644	87,431	5,221,947	4,598,143	(623,804)	
LESS OPERATING EXPENDITURE								
General Purpose Funding	(40,853)	(1,893)	(12,010)	(10,117)	(16,080)	(40,613)	(24,534)	Debt collection (\$9,987), valuation expenses (\$10,000) and stationery and printing expenses (\$5,173) incurred earlier than anticipated.
Governance	(208,616)	(94,008)	(10,022)	83,986	(208,616)	(197,372)	11,245	Members Admin Allocation \$9,637 less than anticipated.
Law, Order, Public Safety	(180,569)	(25,280)	(15,328)	9,952	(151,678)	(147,451)	4,227	
Health	(86,605)	(12,125)	(7,069)	5,056	(72,748)	(60,772)	11,976	Child Health Clinic Maintenance \$7,657 and Medical Practice Maintenance \$5,106 less than anticipated.
Education and Welfare	(52,246)	(7,314)	(704)	6,610	(43,887)	(18,562)	25,325	Youth Service \$16,428 and CRC Maintenance \$8,895 less than anticipated.
Housing	(223,557)	(31,298)	(17,037)	14,261	(187,788)	(176,458)	11,330	Retirement Village Maintenance \$13,781 less than anticipated.
Community Amenities	(524,453)	(73,423)	(35,914)	37,509	(440,540)	(386,669)	53,871	Refuse Site Maintenance \$16,897, Cemetery Maintenance \$17,785 and Environmental Services \$13,760 expenditure less than anticipated.
Recreation and Culture	(1,223,740)	(171,324)	(75,587)	95,737	(1,027,941)	(1,071,531)	(43,590)	Recreation Ground Mtce \$51,409 and Depreciation expensed \$68,456 earlier than anticipated. Parks and Gardens Mtce (\$52,003) and Swimming Pool Mtce (\$25,674) expenditure less than anticipated YTD.
Transport	(1,523,815)	(213,334)	(106,914)	106,420	(1,280,004)	(1,223,620)	56,385	Depreciation expensed \$73,547 greater than anticipated. Road Maintenance \$101,977 and Bridge Maintenance \$18,871 less than anticipated YTD.
Economic Services	(410,296)	(57,441)	(25,977)	31,464	(344,648)	(229,637)	115,011	Avondale \$61,001, Tourism Area Promotion \$24,110 and Caravan Park Maintenance \$11,867 expenditure less than anticipated YTD.
Other Property & Services	(37,380)	36	(22,836)	(22,872)	(37,424)	(103,651)	(66,227)	Public Works Overheads \$10,169 and Plant Operation Costs \$52,309 allocation required.
	(4,512,130)	(687,404)	(329,398)	358,006	(3,811,355)	(3,656,336)	155,019	
<i>Increase/Decrease</i>	1,647,946	(579,191)	(133,754)	445,437	1,410,592	941,807	(468,785)	

**SHIRE OF BEVERLEY
FINANCIAL ACTIVITY STATEMENT
FOR THE PERIOD ENDED 30 APRIL 2014**

	2013/14 ANNUAL BUDGET	2013/14 APRIL BUDGET MONTH	2013/14 APRIL ACTUAL MONTH	VARIANCE MONTH	2013/14 JULY- APRIL BUDGET YTD	2013/14 JULY- APRIL ACTUAL YTD	VARIANCE YTD	MATERIAL VARIANCES YTD
	\$	\$	\$	\$	\$	\$	\$	
ADD								
Principal Repayment Received -Loans	11,306	0	0	0	5,653	0	(5,653)	Bowling Club SSL repayments deferred.
Provision for Long Service Leave	0	0	0	0	0	0	0	
Profit/ Loss on the disposal of assets	(32,500)	126,800	0	126,800	120,500	461	(120,039)	Plant traded later than anticipated.
Depreciation Written Back	924,853	129,479	93,431	(36,048)	776,877	929,917	153,040	Depreciation expensed greater than anticipated.
Book Value of Assets Sold Written Back	279,500	139,750	0	139,750	139,750	32,364	(107,386)	Plant traded later than anticipated.
	1,183,159	396,029	93,431	230,502	1,042,780	962,742	(80,037)	
<i>Sub Total</i>	2,831,105	(183,162)	(40,323)	675,939	2,453,371	1,904,549	(548,822)	
LESS CAPITAL PROGRAMME								
Purchase Tools	0	0	0	0	0	0	0	
Purchase Land & Buildings	(1,327,640)	(88,000)	(7,351)	80,649	(465,000)	(281,981)	183,019	RDAF and CLGF projects not to proceed due to lack of funding. Infant Health Centre, CRC and Industrial Land works unlikely to proceed.
Infrastructure Assets - Roads	(2,352,462)	(211,722)	(373,253)	(161,531)	(1,976,068)	(1,738,783)	237,285	Number of projects yet to be commenced or deferred
Infrastructure Assets - Recreation Facilities	(544,000)	0	(8,439)	(8,439)	(544,000)	(77,041)	466,959	Savings on Netball Court construction expenditure and CLGF projects not yet completed.
Infrastructure Assets - Other	(20,000)	0	0	0	(20,000)	0	20,000	Projects yet to be commenced
Purchase Plant and Equipment	(940,020)	0	(3,246)	(3,246)	(490,470)	(74,659)	415,811	Purchases later then anticipated
Purchase Furniture and Equipment	(105,000)	(40,000)	(275)	39,725	(78,500)	(5,880)	72,620	Purchases later then anticipated
Repayment of Debt - Loan Principal	(66,517)	0	0	0	(33,259)	(29,548)	3,711	
Transfer to Reserves	(126,081)	0	(13,899)	(13,899)	0	(46,180)	(46,180)	Transfer to Reserves earlier then anticipated.
	(5,481,720)	(339,722)	(406,463)	(66,741)	(3,607,297)	(2,254,072)	1,353,224	
ABNORMAL ITEMS								
Plus Rounding	0	0	(1)	0	0	0		
	(5,481,720)	(339,722)	(406,464)	(66,741)	(3,607,297)	(2,254,072)	1,353,224	
<i>Sub Total</i>	(2,650,615)	(522,883)	(446,787)	609,197	(1,153,925)	(349,523)	804,402	
LESS FUNDING FROM								
Reserves	400,000	0	0	0	0	0	0	
Loans Raised	0	0	0	0	0	0	0	
Closing Funds	2,250,615	0	0	0	2,250,615	2,243,381	(7,234)	Adjustment to Actual Surplus derived in 2012/13
	2,650,615	0	0	0	2,250,615	2,243,381	(7,234)	
NET (SURPLUS) DEFICIT	0	(522,883)	(446,787)	609,197	1,096,690	1,893,858	797,168	

SHIRE OF BEVERLEY SUMMARY OF CURRENT ASSETS AND LIABILITIES FOR THE PERIOD ENDING 30 APRIL 2014	
CURRENT ASSET	ACTUAL
Cash at Bank	
- Cash Advance	300.00
- Cash at Bank	93,436.88
- Investments Unrestricted	1,458,917.80
- Investments Reserves	1,624,868.67
Sundry Debtors General	503,946.48
Stock on Hand	14,311.91
Self-Supporting Loans	
GST	
Total Current Assets	3,695,781.74
LESS CURRENT LIABILITIES	ACTUAL
Sundry Creditors	64,648.57
Interest Bearing Loans and Borrowings	36,969.61
Provisions for Annual and Long Service Leave	303,601.47
Total Current Liabilities	405,219.65
ADJUSTMENTS	
Less Cash Backed Reserves	(1,624,868.67)
Plus Interest Bearing Loans and Borrowings	36,969.61
Plus Annual Leave Cash Backed Reserves as at 30/06/2013	136,520.41
Plus LSL and Gratuity Cash Backed Reserves as at 30/06/2013	105,147.00
Less Deferred Pensioner Rates Non-Current as at 30/06/2013	(61,778.00)
Plus Reimbursement - Current Asset Portion of S/Supporting loan 117 2013-14	11,306.00
Total Adjustments	
SURPLUS OF CURRENT ASSETS OVER CURRENT LIABILITIES	\$1,893,858.44

**SHIRE OF BEVERLEY
STATEMENT OF FINANCIAL POSITION
AS AT 30 APRIL 2014**

This section analyses the movements in assets, liabilities and equity between 2012/13 and 2013/14.	Actual 2012/13 \$	Actual 2013/14 \$	Variance \$
Current assets			
Cash and cash equivalents	3,607,179	3,177,523	(429,656)
Trade and other receivables	390,412	503,946	113,534
Inventories	11478	14,312	2,834
Other assets	0	0	0
Total current assets	4,009,069	3,695,782	(313,287)
Non-current assets			
Trade and other receivables	172,447	121,976	(50,471)
Property, plant and equipment	18,331,048	18,260,969	(70,079)
Infrastructure	39,332,895	40,619,038	1,286,143
Total non-current assets	57,836,390	59,001,982	1,165,592
Total assets	61,845,459	62,697,764	852,305
Current liabilities			
Trade and other payables	125,065	64,649	60,416
Interest-bearing loans and borrowings	66,517	36,970	29,547
Provisions	303,601	303,601	(0)
Total current liabilities	495,183	405,220	89,963
Non-current liabilities			
Interest-bearing loans and borrowings	1,141,734	1,141,734	(0)
Provisions	36,619	36,620	(1)
Total non-current liabilities	1,178,353	1,178,354	(1)
Total liabilities	1,673,536	1,583,574	89,962
Net assets	60,171,923	61,114,190	942,267
Equity			
Accumulated surplus	44,675,503	44,629,323	(46,180)
Change in net assets resulting from operations	0	942,267	942,267
Asset revaluation reserve	13,917,731	13,917,731	0
Other reserves	1,578,689	1,624,869	46,180
Total equity	60,171,923	61,114,190	942,267

**SHIRE OF BEVERLEY
ROAD MAINTENANCE REPORT
FOR THE PERIOD ENDING 30 APRIL 2014**

	M & C (Exp)	POC (Alloc)	PWOH (Alloc)	Wages (Alloc)	Total Alloc (Exp)	Total Exp
MISC						
MS7-Private Works - Stockpile Gravel	2,465.00	6,501.25	2,989.02	3,525.11	13,015.38	15,480.38
MS8-Main Street Banners	0.00	85.00	102.84	121.00	308.84	308.84
RN01-Rural Numbering	356.00	90.00	74.05	87.12	251.17	607.17
Total MISC	2,821.00	6,676.25	3,165.91	3,733.23	13,575.39	16,396.39
ROAD						
0001 MORBINING RD	0.00	8,275.00	5,215.71	6,147.51	19,638.22	19,638.22
0002 WATERHATCH RD	0.00	2,836.25	1,599.10	1,881.27	6,316.62	6,316.62
0003 YORK-WILLIAMS RD	34.00	12,128.00	4,269.99	5,094.34	21,492.33	21,526.33
0004 KOKEBY EAST RD	0.00	2,276.25	959.95	1,132.44	4,368.64	4,368.64
0005 EDISON MILL RD	0.00	13,544.50	4,392.65	5,167.84	23,104.99	23,104.99
0006 BREMNER RD	0.00	2,442.50	1,094.46	1,288.60	4,825.56	4,825.56
0007 YENYENING LAKES RD	0.00	6,420.50	2,267.96	2,674.06	11,362.52	11,362.52
0008 TOP BEVERLEY YORK RD	0.00	2,308.75	1,218.24	1,465.74	4,992.73	4,992.73
0009 BALLY-BALLY RD	0.00	4,207.00	1,331.94	1,571.64	7,110.58	7,110.58
0010 DALE KOKEBY RD	0.00	3,066.50	961.15	1,130.76	5,158.41	5,158.41
0011 KOKENDIN RD	0.00	6,138.00	2,005.32	2,393.01	10,536.33	10,536.33
0012 TALBOT WEST RD	0.00	937.50	783.87	922.21	2,643.58	2,643.58
0013 BARRINGTON RD	0.00	4,614.50	1,700.96	2,005.45	8,320.91	8,320.91
0014 POTTS RD	0.00	3,761.50	1,214.20	1,428.48	6,404.18	6,404.18
0015 JACOBS WELL RD	0.00	2,333.50	862.82	1,015.10	4,211.42	4,211.42
0016 CLULOWS RD	0.00	2,353.75	828.06	974.20	4,156.01	4,156.01
0017 OAKDALE RD	0.00	2,110.00	695.84	823.26	3,629.10	3,629.10

**SHIRE OF BEVERLEY
ROAD MAINTENANCE REPORT
FOR THE PERIOD ENDING 30 APRIL 2014**

	M & C (Exp)	POC (Alloc)	PWOH (Alloc)	Wages (Alloc)	Total Alloc (Exp)	Total Exp
0018 DONGADILLING RD	0.00	3,964.00	1,210.75	1,429.86	6,604.61	6,604.61
0019 QUALANDARY RD	0.00	1,248.00	327.93	387.48	1,963.41	1,963.41
0020 BUTCHERS RD	0.00	2,106.50	679.76	799.70	3,585.96	3,585.96
0021 VALLENTINES RD	0.00	881.50	227.33	267.44	1,376.27	1,376.27
0022 LUPTONS RD	0.00	3,151.50	982.48	1,156.13	5,290.11	5,290.11
0023 SPRINGHILL RD	0.00	2,972.00	939.43	1,137.70	5,049.13	5,049.13
0024 DALEBIN NORTH RD	34.00	3,887.00	1,231.30	1,448.59	6,566.89	6,600.89
0025 BALLY-BALLY COUNTYPEAK RD	0.00	1,444.50	488.14	574.27	2,506.91	2,506.91
0026 ATHOL RD	0.00	2,127.50	747.59	883.39	3,758.48	3,758.48
0027 EWERTS RD	0.00	2,154.50	662.35	782.75	3,599.60	3,599.60
0028 NORTHBOURNE RD	0.00	1,069.25	339.13	398.98	1,807.36	1,807.36
0029 BERINGER RD	0.00	2,092.50	663.20	783.88	3,539.58	3,539.58
0030 GORS RD	0.00	2,255.50	590.62	697.79	3,543.91	3,543.91
0031 THOMAS RD	0.00	175.00	56.65	66.64	298.29	298.29
0032 BALKULING RD	0.00	3,172.50	1,076.39	1,267.06	5,515.95	5,515.95
0033 GLENCOE RD	0.00	4,212.50	1,368.82	1,620.29	7,201.61	7,201.61
0034 ST JACKS RD	0.00	452.50	138.97	163.78	755.25	755.25
0035 RICKEYS RD	0.00	1,421.50	459.79	541.77	2,423.06	2,423.06
0036 GREENHILLS SOUTH RD	0.00	742.50	623.49	733.52	2,099.51	2,099.51
0038 PETCHELLS RD	0.00	1,138.50	723.37	852.70	2,714.57	2,714.57
0039 MAITLAND RD	0.00	1,965.50	577.06	678.89	3,221.45	3,221.45
0040 HOBBS RD	0.00	1,061.50	338.45	398.17	1,798.12	1,798.12
0041 SOUTHERN BRANCH RD	0.00	561.50	151.05	177.71	890.26	890.26

**SHIRE OF BEVERLEY
ROAD MAINTENANCE REPORT
FOR THE PERIOD ENDING 30 APRIL 2014**

	M & C (Exp)	POC (Alloc)	PWOH (Alloc)	Wages (Alloc)	Total Alloc (Exp)	Total Exp
0042 WALGY RD	306.00	12,892.50	4,997.59	5,999.26	23,889.35	24,195.35
0043 CORBERDING RD	0.00	2,486.00	745.48	877.03	4,108.51	4,108.51
0044 SPAVENS RD	0.00	1,472.50	498.07	585.96	2,556.53	2,556.53
0045 PIKE RD	0.00	452.00	159.75	187.95	799.70	799.70
0046 BLACKBURN RD	0.00	300.00	75.53	88.86	464.39	464.39
0047 CARRS RD	0.00	882.50	269.43	316.98	1,468.91	1,468.91
0048 JONES RD	0.00	343.50	84.97	99.96	528.43	528.43
0049 MILLERS RD	0.00	1,176.25	456.89	538.64	2,171.78	2,171.78
0050 NEGUS RD	0.00	285.00	94.06	110.65	489.71	489.71
0052 EAST LYNNE RD	0.00	472.50	146.50	172.91	791.91	791.91
0053 PATTEN RD	0.00	500.00	151.06	177.71	828.77	828.77
0054 McDONALDS RD	0.00	1,945.00	576.74	680.19	3,201.93	3,201.93
0055 KIEARA RD	0.00	630.00	247.97	311.73	1,189.70	1,189.70
0056 RIFLE RANGE RD	0.00	1,060.50	340.17	401.31	1,801.98	1,801.98
0058 LENNARD RD	572.73	553.75	344.67	405.51	1,303.93	1,876.66
0060 BATYS RD	0.00	550.00	182.46	214.65	947.11	947.11
0061 COOKES RD	0.00	250.00	75.52	88.86	414.38	414.38
0062 ROGERS RD	0.00	225.00	56.65	66.64	348.29	348.29
0063 WILLIAMSONS RD	0.00	227.50	47.20	55.54	330.24	330.24
0064 FERGUSONS RD	0.00	512.50	148.38	174.57	835.45	835.45
0065 SCHILLINGS RD	0.00	91.00	18.88	22.21	132.09	132.09
0066 COLLINS RD	0.00	298.00	84.97	99.96	482.93	482.93
0067 WARRADALE RD	0.00	567.50	186.98	219.98	974.46	974.46

**SHIRE OF BEVERLEY
ROAD MAINTENANCE REPORT
FOR THE PERIOD ENDING 30 APRIL 2014**

	M & C (Exp)	POC (Alloc)	PWOH (Alloc)	Wages (Alloc)	Total Alloc (Exp)	Total Exp
0068 WOODS RD	0.00	187.50	47.20	55.54	290.24	290.24
0070 PICCADILLY RD	0.00	353.50	103.50	121.75	578.75	578.75
0071 MURRAYS RD	0.00	950.00	349.73	411.43	1,711.16	1,711.16
0072 SMITH RD	0.00	622.00	208.83	245.67	1,076.50	1,076.50
0073 JOHNSONS RD	0.00	1,590.50	905.29	1,065.06	3,560.85	3,560.85
0074 KILPATRICKS RD	0.00	860.00	243.80	287.53	1,391.33	1,391.33
0075 FISHERS RD	0.00	662.50	217.07	256.36	1,135.93	1,135.93
0076 HILLS RD	0.00	690.00	182.66	214.91	1,087.57	1,087.57
0077 WANSBROUGH RD	0.00	607.00	172.27	203.87	983.14	983.14
0078 BATEMANS RD	0.00	420.00	112.22	132.44	664.66	664.66
0079 DRAPERS RD	0.00	1,360.00	514.07	604.78	2,478.85	2,478.85
0080 MILLS RD	0.00	125.00	37.76	44.43	207.19	207.19
0084 McLEAN RD	0.00	112.50	35.96	42.30	190.76	190.76
0085 K1 RD	0.00	1,635.00	539.92	636.88	2,811.80	2,811.80
0087 MANDIAKIN RD	0.00	90.00	74.05	87.12	251.17	251.17
0090 SHEAHANS RD	0.00	262.50	75.53	88.86	426.89	426.89
0091 BENNETTS RD	0.00	732.00	254.38	321.76	1,308.14	1,308.14
0094 BUCKINGHAMS RD	0.00	672.50	187.71	220.84	1,081.05	1,081.05
0095 HEALS RD	0.00	225.00	71.92	84.61	381.53	381.53
0096 COUNTY PEAK RD	0.00	855.00	406.87	481.05	1,742.92	1,742.92
0098 AVOCA RD	0.00	355.00	195.76	230.31	781.07	781.07
0100 MAWSON RD	0.00	1,361.25	1,528.63	1,798.36	4,688.24	4,688.24
0101 SIMMONS RD	0.00	385.00	279.88	329.28	994.16	994.16

**SHIRE OF BEVERLEY
ROAD MAINTENANCE REPORT
FOR THE PERIOD ENDING 30 APRIL 2014**

	M & C (Exp)	POC (Alloc)	PWOH (Alloc)	Wages (Alloc)	Total Alloc (Exp)	Total Exp
0102 DOBADERRY RD	0.00	4,106.00	1,122.44	1,320.52	6,548.96	6,548.96
0103 FORREST ST	37.27	1,417.50	1,289.91	1,517.55	4,224.96	4,262.23
0104 LUKIN ST	0.00	383.75	381.06	448.32	1,213.13	1,213.13
0105 JOHN ST	0.00	293.75	457.35	538.09	1,289.19	1,289.19
0106 DAWSON ST	0.00	90.00	54.85	64.53	209.38	209.38
0107 EDWARD ST	0.00	103.75	55.90	65.79	225.44	225.44
0108 SMITH ST	0.00	732.50	420.28	494.45	1,647.23	1,647.23
0109 HARPER ST	0.00	541.25	389.01	457.68	1,387.94	1,387.94
0110 QUEEN ST	0.00	45.00	54.59	64.23	163.82	163.82
0111 DEMPSTER ST	0.00	1,276.25	807.53	950.05	3,033.83	3,033.83
0112 MORRISON ST	0.00	173.75	148.50	174.70	496.95	496.95
0115 HOPE ST	0.00	112.50	121.19	142.58	376.27	376.27
0116 MONGER ST	0.00	117.50	130.12	153.08	400.70	400.70
0117 HUSKING ST	0.00	6.25	18.64	21.93	46.82	46.82
0119 SEWELL ST	0.00	56.25	55.78	65.64	177.67	177.67
0120 DELISLE ST	0.00	440.00	226.58	266.57	933.15	933.15
0122 BROOKING ST	0.00	882.50	559.42	658.15	2,100.07	2,100.07
0123 NICHOLAS ST	0.00	4,215.00	1,931.69	2,274.97	8,421.66	8,421.66
0124 RICHARDSON ST	0.00	945.00	478.12	562.51	1,985.63	1,985.63
0125 VINCENT ST	0.00	1,297.50	1,161.92	1,367.01	3,826.43	3,826.43
0127 HORLEY ST	0.00	180.00	187.27	220.32	587.59	587.59
0128 HOPKIN ST	0.00	11.25	18.64	21.93	51.82	51.82
0129 BROCKMAN ST	0.00	22.50	27.97	32.90	83.37	83.37

**SHIRE OF BEVERLEY
ROAD MAINTENANCE REPORT
FOR THE PERIOD ENDING 30 APRIL 2014**

	M & C (Exp)	POC (Alloc)	PWOH (Alloc)	Wages (Alloc)	Total Alloc (Exp)	Total Exp
0131 ELIZABETH ST	0.00	270.00	139.82	164.50	574.32	574.32
0135 ERNEST DR	0.00	90.00	74.56	87.72	252.28	252.28
0136 SHED ST	0.00	45.00	37.02	43.56	125.58	125.58
0137 RICKEYS SIDING RD	0.00	5,035.00	2,219.02	2,611.91	9,865.93	9,865.93
0139 CHESTILLION CT	0.00	80.00	92.95	109.37	282.32	282.32
0141 McNEIL ST	0.00	75.00	18.88	22.21	116.09	116.09
0143 LUDGATE ST	0.00	172.50	181.60	213.65	567.75	567.75
0146 RAILWAY ST	0.00	260.00	326.27	383.86	970.13	970.13
0147 RAILWAY PDE	0.00	75.00	23.97	28.20	127.17	127.17
0148 BETHANY RD	0.00	730.00	238.00	280.00	1,248.00	1,248.00
0149 COUNCIL RD	0.00	842.50	880.95	1,036.41	2,759.86	2,759.86
0150 WRIGHT ST	0.00	66.25	56.29	66.22	188.76	188.76
0154 WYALGIMA RD	0.00	135.00	37.64	44.29	216.93	216.93
0155 SIMS RD	0.00	25.00	74.67	87.85	187.52	187.52
0156 ROSSI RD	0.00	91.00	18.88	22.21	132.09	132.09
0157 RIGOLL RD	0.00	112.50	37.76	44.43	194.69	194.69
0158 BELLROCK RD	0.00	241.00	61.73	72.63	375.36	375.36
0160 DUFFIELD ST	0.00	187.50	57.39	67.52	312.41	312.41
0161 GEORGE ST NORTH	0.00	140.00	66.09	77.75	283.84	283.84
0166 WESTDALE RD	3,026.86	12,609.00	9,958.96	11,770.99	34,338.95	37,365.81
0167 MAWSON RD	0.00	5,480.00	2,948.10	3,473.14	11,901.24	11,901.24
0175 STEVE EDWARDS DV	0.00	150.00	47.20	55.54	252.74	252.74
0180 LITTLE HILL RD	0.00	250.00	75.52	88.86	414.38	414.38

**SHIRE OF BEVERLEY
ROAD MAINTENANCE REPORT
FOR THE PERIOD ENDING 30 APRIL 2014**

	M & C (Exp)	POC (Alloc)	PWOH (Alloc)	Wages (Alloc)	Total Alloc (Exp)	Total Exp
5001 HUNT RD	0.00	827.50	1,224.76	1,440.91	3,493.17	3,493.17
5002 YORK RD	0.00	6.25	9.32	10.97	26.54	26.54
8888 TREE LOPPING	0.00	2,367.50	4,012.04	4,727.76	11,107.30	11,107.30
9999 ROADS VARIOUS	5,192.59	7,492.50	6,254.90	7,358.75	21,106.15	26,298.74
Total ROAD	9,203.45	222,604.75	102,014.25	120,501.31	445,120.31	454,323.76
Reallocation to Capital Project	0.00	-10,658.50	-7,936.33	-9,391.43	-27,986.26	-27,986.26
TOTAL	12,024.45	218,622.50	97,243.83	114,843.11	430,709.44	442,733.89

SHIRE OF BEVERLEY INVESTMENT OF SURPLUS FUNDS AS AT 30 APRIL 2014						
Account #	Account Name	Amount Invested (\$)	Total	Term	Interest Rate	Maturation
9701-42341	Reserve Funds					
	Long Service Leave	108,222.80				
	Plant	81,485.33				
	Bush Fire Fighters	109,074.37				
	Building	335,065.01				
	Recreation Ground	330,131.57				
	Cropping Committee	228,182.77				
	Avon River Development	21,923.29				
	Annual Leave	140,513.91				
	Community Bus	32,850.08				
	Road Construction	237,419.54	1,624,868.67	85 days	3.55%	30/06/2014
2092-96973	Online Saver	103,655.93	350,000.00	Ongoing	2.25%	
9717-90965	Term Deposit	508,917.80	508,917.80	124 days	3.55%	5/05/2014
9718-88386	Term Deposit	600,000.00	600,000.00	86 days	3.35%	30/06/2014
	Total		3,083,786.47			

11.2 Accounts Paid by Authority

SUBMISSION TO: Ordinary Council Meeting 27 May 2014
REPORT DATE: 14 May 2014
APPLICANT: N/A
FILE REFERENCE: N/A
AUTHOR: S K Marshall, Deputy Chief Executive Officer
ATTACHMENTS: April 2014 – List of Accounts

SUMMARY

Council to consider authorising the payment of accounts.

BACKGROUND

The following list represents accounts paid by authority for the month of April 2014.

COMMENT

Unless otherwise identified, all payments have been made in accordance with Council's 2013/14 Budget.

STATUTORY ENVIRONMENT

Regulation 12 of the Local Government (Financial Management) Regulations provides that:

- (1) A payment may only be made from the municipal fund or the trust fund —
 - (a) if the local government has delegated to the CEO the exercise of its power to make payments from those funds — by the CEO; or
 - (b) otherwise, if the payment is authorised in advance by a resolution of the council.
- (2) The council must not authorise a payment from those funds until a list prepared under regulation 13(2) containing details of the accounts to be paid has been presented to the council.

Regulation 13 of the Local Government (Financial Management) Regulations provides that:

- (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —
 - (a) the payee's name;
 - (b) the amount of the payment;
 - (c) the date of the payment; and
 - (d) sufficient information to identify the transaction.
 - (2) A list of accounts for approval to be paid is to be prepared each month showing —
 - (a) for each account which requires council authorisation in that month —
 - (i) the payee's name;
 - (ii) the amount of the payment; and
 - (iii) sufficient information to identify the transaction;
- and
- (b) the date of the meeting of the Council to which the list is to be presented.
 - (3) A list prepared under sub regulation (1) or (2) is to be —

- (a) presented to the Council at the next ordinary meeting of the council after the list is prepared; and
- (b) recorded in the minutes of that meeting.

FINANCIAL IMPLICATIONS

Unless otherwise identified, all payments have been made in accordance with Council's 2013/14 Budget.

STRATEGIC IMPLICATIONS

Nil

POLICY IMPLICATIONS

Authority to Purchase – All acquisitions should be in accordance with budget provisions or to a maximum specified cost.

VOTING REQUIREMENTS

Simple majority

OFFICER'S RECOMMENDATION

That the List of Accounts as presented:

April 2014:

- (1) **Municipal Fund** – Account 016-540 259 838 056
- | | | | |
|---|----|-------------------|------------------|
| Cheque vouchers: 1169-1184 incl totalling | \$ | 48,646.23 | previously paid |
| EFT vouchers 02 Apr 14 01-57 incl totalling | \$ | 242,128.38 | |
| EFT vouchers 08 Apr 14 01-04 incl totalling | \$ | 7,431.47 | |
| EFT vouchers 10 Apr 14 01-37 incl totalling | \$ | 45,699.81 | |
| EFT vouchers 11 Apr 14 01-10 incl totalling | \$ | 27,500.63 | |
| EFT vouchers 17 Apr 14 01-21 incl totalling | \$ | 31,968.54 | |
| EFT vouchers 24 Apr 14 01-36 incl totalling | \$ | 45,470.70 | |
| EFT vouchers 28 Apr 14 01-39 incl totalling | \$ | <u>402,868.28</u> | |
| Total of EFT vouchers for Apr 2014 incl | \$ | 803,067.81 | previously paid. |
- (2) **Trust Fund** – Account 016-259 838 128
- | | | | |
|---|----|----------------|------------------|
| Cheque vouchers: | \$ | nil | |
| EFT vouchers incl totalling | \$ | 0.00 | |
| EFT vouchers 08 Apr 14 01-01 incl totalling | \$ | 30.00 | |
| EFT vouchers 11 Apr 14 01-01 incl totalling | \$ | 30.00 | |
| EFT vouchers 17 Apr 14 01-01 incl totalling | \$ | 30.00 | |
| EFT vouchers 28 Apr 14 01-03 incl totalling | \$ | <u>260.000</u> | |
| Total of EFT vouchers for Apr 2014 incl | \$ | 350.00 | previously paid. |
- (3) **Direct Debit** Payments totalling \$ 69,048.28 previously paid
- (4) **Credit Card** Payments totalling \$ 331.00 previously paid

be received.

OFFICER'S RECOMMENDATION

M8/0514

Moved Cr Murray

Seconded Cr Shaw

That the List of Accounts as presented:

April 2014:

(1) Municipal Fund – Account 016-540 259 838 056

Cheque vouchers: 1169-1184 incl totalling \$ 48,646.23 previously paid

EFT vouchers 02 Apr 14 01-57 incl totalling \$ 242,128.38

EFT vouchers 08 Apr 14 01-04 incl totalling \$ 7,431.47

EFT vouchers 10 Apr 14 01-37 incl totalling \$ 45,699.81

EFT vouchers 11 Apr 14 01-10 incl totalling \$ 27,500.63

EFT vouchers 17 Apr 14 01-21 incl totalling \$ 31,968.54

EFT vouchers 24 Apr 14 01-36 incl totalling \$ 45,470.70

EFT vouchers 28 Apr 14 01-39 incl totalling \$ 402,868.28

Total of EFT vouchers for Apr 2014 incl \$ 803,067.81 previously paid.

(2) Trust Fund – Account 016-259 838 128

Cheque vouchers: \$ nil

EFT vouchers incl totalling \$ 0.00

EFT vouchers 08 Apr 14 01-01 incl totalling \$ 30.00

EFT vouchers 11 Apr 14 01-01 incl totalling \$ 30.00

EFT vouchers 17 Apr 14 01-01 incl totalling \$ 30.00

EFT vouchers 28 Apr 14 01-03 incl totalling \$ 260.000

Total of EFT vouchers for Apr 2014 incl \$ 350.00 previously paid.

(3) Direct Debit Payments totalling \$ 69,048.28 previously paid

(4) Credit Card Payments totalling \$ 331.00 previously paid

be received

CARRIED 9/0

TYPE	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
EFT Pymt	02/04/2014	AIMS	2014-02 FEB FUEL TAX CREDITS	-237.38	
EFT Pymt	02/04/2014	ALEXANDER Jim	13/14 CR YEAR REMUNERATION: OCT 2013 - MAR 2014 (1 of 2 PYMTS)	-2,250.00	
EFT Pymt	02/04/2014	AMPAC	2014-02 FEB SEP RATES DEBT RECOVERY	-8,990.07	
EFT Pymt	02/04/2014	ARCHIVEWISE	2014-02 FEB & 2014-03 MAR STORAGE of ARCHIVES: 149 BOXES	-131.38	
EFT Pymt	02/04/2014	ARROW BRONZE	PLAQUE for the LATE RAYMOND HERBERT SEWELL	-253.38	
EFT Pymt	02/04/2014	AUST POST	FEB 14 POSTAGE	-412.37	
EFT Pymt	02/04/2014	AVON WASTE	1,905 BIN COLLECTION FE 21 MAR 14 INC RECYLING BINS & 1 x RECYCLING COLLECTION	-4,252.05	
EFT Pymt	02/04/2014	BEV COUNTRY KITCHEN	COUNCIL MEET: 25 MAR 14	-234.00	
EFT Pymt	02/04/2014	BEV NEWS - Barry & Pauline	MAR 2014 ACCOUNT	-87.75	
EFT Pymt	02/04/2014	BEV STN ARTS INC	2013/14 ART EXHIBITION DONATION	-2,268.16	
EFT Pymt	02/04/2014	BGC QUARRIES	MORBINNING RD1 & YORK WILLIAMS RD1 : 10mm WASHED GRANITE	-12,217.39	
EFT Pymt	02/04/2014	BOYA EQUIPMENT	BE023 (TRA02): PARTS	-250.23	
EFT Pymt	02/04/2014	BT EQUIPMENT/TUTT BYRANT	BE033 (ROL04): PARTS	-319.64	
EFT Pymt	02/04/2014	BULLIVANTS P/L	BE3635 (TRL10): PARTS	-247.06	
EFT Pymt	02/04/2014	BUNNINGS BUILDING SUPPLIES P/L	WESTDALE RD2 (RD WIDENING): 6 x SAND BAGS; REC GROUND: POTTED COLOUR	-136.08	
EFT Pymt	02/04/2014	CAS - CONTRACT AQUATIC SERVICES	5 of 5 INSTALMENTS of CONTRACT for 13/14 SWIMMING YEAR	-12,624.59	
EFT Pymt	02/04/2014	CASTLEDEX	CASTLEDEX FILING SIDE LABELS: V2, V3,. V4	-37.01	
EFT Pymt	02/04/2014	COUNTRY COPIERS NORTHAM	COPY CHARGES: iR7086 COPIER & iRC2030 COPIER	-1,622.42	
EFT Pymt	02/04/2014	COURIER AUSTRALIA/TOLL IPEC	FREIGHT CHARGES: 17 MAR 14	-8.37	
EFT Pymt	02/04/2014	DAWSONS CONCRETE & REINFORCING	FOOTPATH - FORREST ST (EAST SIDE): PROG PYMT 2	-31,466.00	

TYPE	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
EFT Pymt	02/04/2014	EDGE PLANNING & PROPERTY	LOCAL PLAN STRATEGY: MAR 13 - AMENDMENTS (WAPC) STAGE 5	-2,612.50	
EFT Pymt	02/04/2014	FILTERS PLUS	VARIOUS PLANT: PARTS	-353.43	
EFT Pymt	02/04/2014	GOGOL Peter	13/14 CR YEAR REMUNERATION: OCT 2013 - MAR 2014 (1 of 2 PYMTS)	-2,250.00	
EFT Pymt	02/04/2014	HAINES NORTON	TRAINING: WALGA SUPER GUARANTEE WEBINAR - 27 MAR 2014	-220.00	
EFT Pymt	02/04/2014	HEMPFIELD SMALL ENGINE	CHAINSAWS (SPL01): PARTS	-89.90	
EFT Pymt	02/04/2014	HERSEY JR & A PTY LTD	WESTDALE RD2 (RD WIDENING): 200 SAND BAGS	-220.00	
EFT Pymt	02/04/2014	HITACHI CONSTRUCTION MACHINERY (AUST) P/L	BE001 (GRD04): PARTS	-883.57	
EFT Pymt	02/04/2014	ISWEEP TOWN & COUNTRY	STREET SWEEPING: 17 MAR 14	-2,931.50	
EFT Pymt	02/04/2014	JAS Richard	VARIOUS VEHICLES: PARTS & OILS	-4,209.32	
EFT Pymt	02/04/2014	JASON SIGNMAKERS	VARIOUS SIGNS	-919.60	
EFT Pymt	02/04/2014	LANDGATE (VGO)	VALUATION FEES: 17 DEC 13 - 07 MAR 14	-248.60	
EFT Pymt	02/04/2014	MATHER Gaye	REIMBURSEMENTS	-775.89	
EFT Pymt	02/04/2014	METROCOUNT/MICROCOM	METRO COUNT: BATTERY PACKS	-63.80	
EFT Pymt	02/04/2014	MULTITECH ENGINEERING	LESSER HALL REFURB: PROG CLAIM 3	-60,795.76	
EFT Pymt	02/04/2014	MURRAY Keith	13/14 CR YEAR REMUNERATION: OCT 2013 - MAR 2014 (1 of 2 PYMTS)	-2,250.00	
EFT Pymt	02/04/2014	ORICA/SPECTRUM	2014-02 FEB CHLORINE CYLINDER RENTAL (ORICA)	-75.02	
EFT Pymt	02/04/2014	PCS - PERFECT COMPUTER SOLUTIONS	COMPUTER SUPPORT: SHIRE & SOFTWARE	-1,225.00	
EFT Pymt	02/04/2014	PPCA	LIC 0636411 (EXP 31 MAR 2015)	-308.44	
EFT Pymt	02/04/2014	QUICK CORP AUST	MAR 2014 STATIONERY ORDER	-211.49	
EFT Pymt	02/04/2014	RADIOWEST BROADCASTERS P/L	2014-02 FEB: INTERVIEW "AROUND THE TOWN" INTERVIEW	-77.00	
EFT Pymt	02/04/2014	RIDGWAY Dee	12/13 CR YEAR REMUNERATION: OCT 2012 - MAR 2013 (1 of 2 PYMTS)	-9,250.00	

TYPE	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
EFT Pymt	02/04/2014	ROCLA PIPELINE PRODUCTS	WESTDALE RD2 (RD WIDENING): 1 x HEADWALL 375mm	-456.50	
EFT Pymt	02/04/2014	ROSHER E & MJ	BE423 (MOW04): PARTS	-624.30	
EFT Pymt	02/04/2014	SHIRE OF BROOKTON	2014-02 FEB TOWN PLANNING SCHEME	-4,832.99	
EFT Pymt	02/04/2014	SHIRE OF YORK	HEALTH & BUILDING SERVICES: FEB 14 & RANGERS SERVICES 25 FEB 14	-1,565.04	
EFT Pymt	02/04/2014	SLATER- GARTRELL SPORTS	REC GROUNDS: NETBALL CHAIN NET	-114.40	
EFT Pymt	02/04/2014	STATE LIBRARY OF WA (LISWA)	DAMAGED READING MATERIAL: VIDEO - THE HAUNTED MANSION	-2.20	
EFT Pymt	02/04/2014	TRANSPLAN P/L	TRAILS MSTR PLAN: MILESTONE 3 - SUBMISSION of DRAFT REPORT	-13,200.00	
EFT Pymt	02/04/2014	TRUCKLINE	BE3635 (TRL10): PARTS	-253.48	
EFT Pymt	02/04/2014	VISIMAX SAFETY PRODUCTS	BUSH FIRE ACT - 10 x PERMIT BOOKS	-182.95	
EFT Pymt	02/04/2014	WA CONTRACT RANGER SERVICES	RANGER SERVICES: 19, 24 MAR 2014	-561.00	
EFT Pymt	02/04/2014	WALGA - WA LOCAL GOVERNMENT ASSOCIATION	WEBSITE DESIGN: IMAGE ROTATOR	-450.05	
EFT Pymt	02/04/2014	WESTERN STABILISERS	WATERHATCH RD 1: STABILISING MATERIALS	-46,657.82	
EFT Pymt	02/04/2014	WHITE David	13/14 CR YEAR REMUNERATION: OCT 2013 - MAR 2014 (1 of 2 PYMTS)	-2,250.00	
EFT Pymt	02/04/2014	WILSON Michael	2014-04 APR BLARNEY ISSUE	-250.00	
EFT Pymt	02/04/2014	WILSONS SIGN SOLUTIONS	SPORTS COMPLEX: ETCHED BRASS PLAQUE AS PER QUOTE	-341.00	
EFT Pymt	02/04/2014	WOOD & GRIEVE ENGINEERS	LESSER HALL REFURB: ENGINEERING SERVICES	-2,370.50	-242,128.38
EFT Pymt	08/04/2014	BATTY Brian	PART REIMBURSEMENT of CR BAL re A992 BATTY Brian	-1,000.00	
EFT Pymt	08/04/2014	BEV TOURIST & DEVELOPMENT ASSOC	13/14 DONATION	-5,000.00	
EFT Pymt	08/04/2014	COURIER AUSTRALIA/TOLL IPEC	FREIGHT CHARGES: 14 - 26 MAR 14	-101.47	
EFT Pymt	08/04/2014	LEE'S CLEANING SERVICE	RELIEF CLEANING: 24 MAR - 04 APR 2014	-1,330.00	-7,431.47
Liability Chq	10/04/2014	AUST SUPER	SUPER CONTRIB: FE 08 APR 14	0.00	

TYPE	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
Liability Chq	10/04/2014	CBUS	SUPER CONTRIB: FE 08 APR 14 FE 08 APR 14:	0.00	
Liability Chq	10/04/2014	COLONIAL FIRST STATE-CORRIGAN Justin	SUPER CONTRIB: FE 08 APR 14	0.00	
Liability Chq	10/04/2014	COLONIAL FIRST STATE-LUCAS Rachel	SUPER CONTRIB: FE 08 APR 14	0.00	
Liability Chq	10/04/2014	COLONIAL FIRST STATE-MOULTON Clare	SUPER CONTRIB: FE 08 APR 14	0.00	
Liability Chq	10/04/2014	KINETIC SUPER (ACCTS SUPER)	SUPER CONTRIB: FE 08 APR 14	0.00	
Liability Chq	10/04/2014	SHIRE OF BEVERLEY	2014-04 APR SAL DEDUCTIONS (08 APR): RATES	0.00	
Liability Chq	10/04/2014	SUPERWRAP - PERSONAL SUPER PLAN	SUPER CONTRIB: FE 08 APR 14	0.00	
Liability Chq	10/04/2014	WA SUPER (nee WALGSP)	SUPER CONTRIB: FE 08 APR 14	0.00	0.00
EFT Pymt	11/04/2014	AVON TRADING	MAR 2014 HARDWARE SUPPLIES	-715.28	
EFT Pymt	11/04/2014	COLONIAL FIRST STATE-CORRIGAN Justin	SUPER CONTRIB: FE 08 APR 14	-277.54	
EFT Pymt	11/04/2014	COLONIAL FIRST STATE-LUCAS Rachel	SUPER CONTRIB: FE 08 APR 14	-81.60	
EFT Pymt	11/04/2014	COLONIAL FIRST STATE-MOULTON Clare	SUPER CONTRIB: FE 058 APR 14	-82.34	
EFT Pymt	11/04/2014	COURIER AUSTRALIA/TOLL IPEC	FREIGHT CHARGES: 28 MAR 14	-11.43	
EFT Pymt	11/04/2014	KINETIC SUPER (ACCTS SUPER)	SUPER CONTRIB: FE 08 APR 14	-111.94	
EFT Pymt	11/04/2014	QUAIRADING SMASH REPAIRS	BE1 (SDN27): INSURANCE CLAIM EXCESS	-1,000.00	
EFT Pymt	11/04/2014	SPECIALISED TREE SERVICE	STREET TREES; COURT HOUSE; HUNT RD VILLAGE: TREE LOPPING	-19,617.50	
EFT Pymt	11/04/2014	SUPERWRAP - PERSONAL SUPER PLAN	SUPER CONTRIB: FE 08 APR 14	-703.86	
EFT Pymt	11/04/2014	WA SUPER (nee WALGSP)	SUPER CONTRIB: FE 08 APR 14	-4,899.14	-27,500.63
EFT Pymt	17/04/2014	AIMS	2014-03 MAR: FUEL TAX CREDITS	-181.83	
EFT Pymt	17/04/2014	AQUA PUMP & IRRIGATION	COUNCIL DAM: REPAIRS	-695.97	
EFT Pymt	17/04/2014	AVON WASTE	1,905 BIN COLLECTION FE 04 APR 14 inc RECYLING BINS & 1 x RECYCLING COLLECTION	-4,252.05	

TYPE	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
EFT Pymt	17/04/2014	BADGER Kate	ASS 33 - PARTIAL REFUND of CREDIT BALANCE	-500.00	
EFT Pymt	17/04/2014	BDH - BEV DOME HIRE	DIESEL: 5,000 L	-7,376.00	
EFT Pymt	17/04/2014	BEV CRC (TELECENTRE)	2014-03 MAR & 2014-04 APR: BLARNEY COMPILATION for PRODUCTION	-1,650.00	
EFT Pymt	17/04/2014	BEV FARM SERVICES	NOXIOUS WEEDS - TOWN: CHEMICALS & OUTSIDE STAFF UNIFORMS	-716.82	
EFT Pymt	17/04/2014	BEV GAS & PLUMBING	VARIOUS BUILDINGS	-3,961.30	
EFT Pymt	17/04/2014	BEV STEEL FABRICATION (BEAULENE P/L)	VARIOUS VEHICLES & BLDGS	-195.24	
EFT Pymt	17/04/2014	BEV TYRE SERVICE	VARIOUS VEHICLES: TYRE REPAIRS	-925.00	
EFT Pymt	17/04/2014	CONCEPT MEDIA	CARAVAN PARK: ADVERTISING	-319.00	
EFT Pymt	17/04/2014	COUNTRY COPIERS NORTHAM	SADDLEBACK STAPLES for BLARNEY	-110.33	
EFT Pymt	17/04/2014	DCA - DOMINIC CARBONE & ASSOC	FINANCIAL CONSULTANCY: JAN - MAR 14	-4,009.50	
EFT Pymt	17/04/2014	GOSNELLS HARDWARE	HARDWARE SUPPLIES	-750.75	
EFT Pymt	17/04/2014	J & E MOBILE WHEEL ALIGNMENTS	VARIOUS VEHICLES: WHEEL ALIGNMENTS	-635.00	
EFT Pymt	17/04/2014	McLEODS BARRISTERS & SOLICITORS	LEGAL ADVICE: L50 WESTDALE RD (TELSTRA TOWER) INV DATED 30 APR 2012	-3,137.49	
EFT Pymt	17/04/2014	MORBINNING CATCHMENT GROUP	MORBINNING FIRE BRIGADE - POWER REIMBURSE: 21 NOV 13 - 22 JAN 14	-60.60	
EFT Pymt	17/04/2014	SNAP OSBORNE PARK	BUS CARDS: CDO - KATHRYN McLEAN	-134.00	
EFT Pymt	17/04/2014	ST JOHN AMBUL WA LTD - NTHM DEPOT	FIRST AID KITS AND/OR SUPPLIES	-1,606.91	
EFT Pymt	17/04/2014	WA CONTRACT RANGER SERVICES	RANGER SERVICES: 02, 07 APR 2014	-654.50	
EFT Pymt	17/04/2014	WESTDALE HYDRAULICS	BE027 (CPK01): PARTS	-96.25	-31,968.54
Liability Chq	24/04/2014	ATO - AUSTRALIAN TAX OFFICE	2014-04 APR PAYG TAX	0.00	
Liability Chq	24/04/2014	AUST SUPER	SUPER CONTRIB: FE 22 APR 14	0.00	
Liability Chq	24/04/2014	CBUS	SUPER CONTRIB: FE 22 APR 14	0.00	

TYPE	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
Liability Chq	24/04/2014	COLONIAL FIRST STATE-CORRIGAN Justin	SUPER CONTRIB: FE 22 APR 14	0.00	
Liability Chq	24/04/2014	COLONIAL FIRST STATE-MOULTON Clare	SUPER CONTRIB: FE 22 APR 14	0.00	
Liability Chq	24/04/2014	KINETIC SUPER (ACCTS SUPER)	SUPER CONTRIB: FE 22 APR 14	0.00	
Liability Chq	24/04/2014	LGRCEU	2014-04 APR UNION FEES	0.00	
Liability Chq	24/04/2014	SHIRE OF BEVERLEY	2014-04 APR SAL DEDUCTIONS (22 APR): RATES	0.00	
Liability Chq	24/04/2014	SUPERWRAP - PERSONAL SUPER PLAN	SUPER CONTRIB: FE 22 APR 14	0.00	
Liability Chq	24/04/2014	WA SUPER (nee WALGSP)	SUPER CONTRIB: FE 22 APR 14	0.00	0.00
EFT Pymt	28/04/2014	AMPAC	2014-03 MAR RATES DEBT RECOVERY	-2,059.42	
EFT Pymt	28/04/2014	AUST POST	2014-03 MAR POSTAGE	-442.74	
EFT Pymt	28/04/2014	AVON EXPRESS - STANFIELD Cobb	FREIGHT CHARGES: MAR 2014	-165.00	
EFT Pymt	28/04/2014	BEV GAS & PLUMBING	AMENITIES/PLAYGROUND & RLWY STN	-9,960.74	
EFT Pymt	28/04/2014	BEV IGA	MAR 2014 PURCHASES	-402.75	
EFT Pymt	28/04/2014	BLACKWOODS	ADMIN BLDG & TOWN HALL: CLEANING PRODUCTS	-65.85	
EFT Pymt	28/04/2014	BOC LIMITED	MAR 2014: CYLINDER RENTAL	-65.56	
EFT Pymt	28/04/2014	BORAL CONSTRUCTION MATERIALS	VARIOUS ROADS: RESEALS of CUTBACK 170 BITUMEN	-340,707.05	
EFT Pymt	28/04/2014	COLONIAL FIRST STATE-CORRIGAN Justin	SUPER CONTRIB: FE 22 APR 14	-277.53	
EFT Pymt	28/04/2014	COLONIAL FIRST STATE-MOULTON Clare	SUPER CONTRIB: FE 22 APR 14	-82.34	
EFT Pymt	28/04/2014	COURIER AUSTRALIA/TOLL IPEC	FREIGHT CHARGES: 07 - 11 APR 14	-107.14	
EFT Pymt	28/04/2014	COVS PARTS	WORKSHOP: MATERIALS	-277.20	
EFT Pymt	28/04/2014	DANKZ FURNITURE	FAREWELL GIFT for RETIRED CR - BELINDA FOSTER	-1,789.00	
EFT Pymt	28/04/2014	FILTERS PLUS	BE033 (ROL04): PARTS	-368.39	

TYPE	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
EFT Pymt	28/04/2014	FLEXIBLE DRIVE AGENCIES	BE021 (LDR05): PARTS	-91.30	
EFT Pymt	28/04/2014	FREEMASONS TAVERN (FINESTART INVESTS)	BBP AGED CARE MEET: 13 MAR 14 & UWA BOOK LAUNCH 31 MAR 14	-110.00	
EFT Pymt	28/04/2014	FULTON HOGAN INDUSTRIES	RD MTCE: EZSTREET 1T BULK BAG	-704.00	
EFT Pymt	28/04/2014	GRONBEK SECURITY	VARIOUS BLGS: SECURITY KEYS	-935.70	
EFT Pymt	28/04/2014	HITACHI CONSTRUCTION MACHINERY (AUST) P/L	BE030 (BH02): PARTS	-1,051.05	
EFT Pymt	28/04/2014	HUMES WEMBLEY CEMENT	REC GROUNDS: 4.8m3 GRANO CONCRETE	-1,341.12	
EFT Pymt	28/04/2014	KINETIC SUPER (ACCTS SUPER)	SUPER CONTRIB: FE 22 APR 14	-111.94	
EFT Pymt	28/04/2014	LANDGATE (DOLA)	TITLE SEARCHES	-24.00	
EFT Pymt	28/04/2014	LANDGATE (VGO)	VALUATION FEES: RURAL UV 2013/2014	-11,127.45	
EFT Pymt	28/04/2014	LGIS RISK MANAGEMENT	REG RISK COORDINATION 13/14 YR: 2 of 2 PYMTS	-3,698.20	
EFT Pymt	28/04/2014	LGRCEU	2014-04 APR UNION FEES	-77.60	
EFT Pymt	28/04/2014	McINTOSH & SON	BE008 (TRA03): PARTS	-10.73	
EFT Pymt	28/04/2014	MSA CONSTRUCTION	2014-02 FEB RELIEF "BUILDING INSPECTOR"	-1,947.00	
EFT Pymt	28/04/2014	ORICA/SPECTRUM	2014-03 MAR CHLORINE CYLINDER RENTAL (ORICA)	-84.57	
EFT Pymt	28/04/2014	RADIOWEST BROADCASTERS P/L	2014-02 FEB: INTERVIEW "AROUND THE TOWN" INTERVIEW	-78.54	
EFT Pymt	28/04/2014	RIDGWAY Dee	13/14 YR TRAVEL CLAIM	-808.40	
EFT Pymt	28/04/2014	SHIRE OF BROOKTON	2014-03 MAR TOWN PLANNING SCHEME	-11,845.30	
EFT Pymt	28/04/2014	SHIRE OF YORK	HEALTH & BUILDING SERVICES: MAR 14	-829.90	
EFT Pymt	28/04/2014	SKIPPER TRUCK PARTS (AMCAP)	BEV1 (BUS01): PARTS	-3,478.27	
EFT Pymt	28/04/2014	SUPERWRAP - PERSONAL SUPER PLAN	SUPER CONTRIB: FE 22 APR 14	-703.86	
EFT Pymt	28/04/2014	TRUCKLINE	BE3514 (TRL06) & BE3635 (TRL10): PARTS	-421.56	

TYPE	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
EFT Pymt	28/04/2014	WA CONTRACT RANGER SERVICES	RANGER SERVICES: 17, 22 APR 2014	-748.00	
EFT Pymt	28/04/2014	WA SUPER (nee WALGSP)	SUPER CONTRIB: FE 22 APR 14	-4,957.88	
EFT Pymt	28/04/2014	WALGA - WA LOCAL GOVERNMENT ASSOCIATION	ADVERTISING: "THE WEST": TENDERS & OUTBUILDINGS	-722.46	
EFT Pymt	28/04/2014	WESTRAC	BE021 (LDR05): PARTS	-188.74	-402,868.28
Direct Debit	01/04/2014	CBA - MERCHANT BANKING	2014-03 MAR TRANSACTION FEES	-90.62	
Direct Debit	02/04/2014	ANZ- TRANSACTIVE (ONLINE BANKING)	2014-03 MAR ONLINE BANKING	-210.00	
Direct Debit	03/04/2014	CBA - MERCHANT BANKING	2014-02 FEB ACCCESS FEE	-40.68	
Direct Debit	04/04/2014	WESTNET PTY LTD	2014-03 MAR INTERNET ACCESS	-66.00	
Direct Debit	22/04/2014	3 MESSAGING	3 MESSAGING: 2014-03 MAR 14: 654 TXT MSGS	-171.38	
Direct Debit	30/04/2014	DPI - LICENSING SERVICES	MAR/APR 14 LICENSING PAYMENTS	-68,469.60	-69,048.28
Cheque # 1169	02/04/2014	BUCKLAND Tom	13/14 CR YEAR REMUNERATION: OCT 2013 - MAR 2014 (1 of 2 PYMTS)	-2,250.00	
Cheque # 1170	02/04/2014	DAVIS Don	13/14 CR YEAR REMUNERATION: OCT 2013 - MAR 2014 (1 of 2 PYMTS)	-2,250.00	
Cheque # 1171	02/04/2014	GUILDFORD TOWN GARDEN CENTRE	REC GROUND SURROUNDS: ORNAMENTAL PEAR	-74.99	
Cheque # 1172	02/04/2014	PEPPER Chris	13/14 CR YEAR REMUNERATION: OCT 2013 - MAR 2014 (1 of 2 PYMTS)	-2,937.50	
Cheque # 1173	02/04/2014	SHAW Lew	13/14 CR YEAR REMUNERATION: OCT 2013 - MAR 2014 (1 of 2 PYMTS)	-2,250.00	
Cheque # 1174	02/04/2014	SYNERGY	L78 WATERHATCH RD, COUNCIL DAM: 10 JAN - 25 MAR 14	-666.35	
Cheque # 1175	02/04/2014	WATER CORPORATION	BALKULING & BATYS RD STANDPIPE: 09 JAN - 11 MAR 14	-524.60	
Cheque # 1176	11/04/2014	AUST SUPER	SUPER CONTRIB: FE 08 APR 14	-127.38	
Cheque # 1177	11/04/2014	CBUS	SUPER CONTRIB: FE 08 APR 14	-69.38	
Cheque # 1178	17/04/2014	ATO - AUSTRALIAN TAX OFFICE	2014-03 MAR BAS RETURN	-11,856.00	

TYPE	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
Cheque # 1179	17/04/2014	BEV CLAY TARGET CLUB	COMMUNTY GRANT: BEV CLAY TARGET CLUB	-3,000.00	
Cheque # 1180	17/04/2014	SYNERGY	STREET LIGHTS: 25 FEB - 25 MAR 14; REC GRND to 08 APR 14	-2,581.45	
Cheque # 1181	17/04/2014	TELSTRA	2014-04 APR TELEPHONE ACCOUNTS	-2,107.76	
Cheque # 1182	17/04/2014	WATER CORPORATION	2014-04 APR WATER & SERVICE ACCTS	-17,758.43	
Cheque # 1183	28/04/2014	AUST SUPER	SUPER CONTRIB: FE 22 APR 14	-140.36	
Cheque # 1184	28/04/2014	CBUS	SUPER CONTRIB: FE 22 APR 14	-52.03	-48,646.23
Gen Jrnl 2831	14/04/2014		MAR 14 # - CREDIT CARD	-331.00	-331.00
PAYMENTS RAISED IN CURRENT MONTH				-829,922.81	-829,922.81
WAGES & SALARIES					
EFT Pymt	10/04/2014	WAGES & SALARIES	FE - 08 APR 2014	-45,699.81	
EFT Pymt	24/04/2014	WAGES & SALARIES	FE - 22 APR 2014	-45,470.70	
WAGES & SALARIES				-91,170.51	-91,170.51
TRANSFERS to TRUST					
TRANSFERS to TRUST				0.00	0.00
UNPRESENTED PAYMENTS for CURRENT BANK STATEMENT					
Cheque # 1183	28/04/2014	AUST SUPER	SUPER CONTRIB: FE 22 APR 14	140.36	
Cheque # 1184	28/04/2014	CBUS	SUPER CONTRIB: FE 22 APR 14	52.03	
UNPRESENTED PAYMENTS for CURRENT BANK STATEMENT				192.39	192.39

TYPE	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
PAYMENTS PRESENTED IN CURRENT BANK # RELATING to PRIOR MONTHS' TRANSACTIONS					
			<i>PAYMENTS PRESENTED IN CURRENT BANK # RELATING to PRIOR MONTHS' TRANSACTIONS</i>	<i>0.00</i>	<i>0.00</i>
OTHER AMENDMENTS/GENERAL JOURNALS					
			<i>OTHER AMENDMENTS/GENERAL JOURNALS</i>	<i>0.00</i>	<i>0.00</i>
INVESTMENTS					
Transfer	17/04/2014	ONLINE SAVER	FUNDS TFR for INVESTMENT	-496,616.53	
			INVESTMENTS	-496,616.53	-496,616.53
TOTAL EXPENDITURE for MUNICIPAL ACCOUNT					-1,417,517.46
CREDIT CARD PAYMENT SUMMARY for CURRENT BANK STATEMENT					
Credit Card	21/03/2014	CATALANO'S CAFE	AVONDALE MOU MEET: 21 MAR 2014	81.00	
Credit Card	26/03/2014	COATES HIRE	REC GROUND: HIRE of WATER BLASTER 2600 PSI COLD3	250.00	
CREDIT CARD PAYMENT SUMMARY for CURRENT BANK STATEMENT				331.00	
TRUST ACCOUNT DETAILS					
PAYMENTS RAISED IN CURRENT MONTH					
EFT Pymt	08/04/2014	COPPING Jo	REFUND - GYM KEY BOND	-30.00	
EFT Pymt	11/04/2014	SHIRE of BEVERLEY	FOREFEIT of BOND UNIT 9 McEWAN Stella	-276.00	
EFT Pymt	17/04/2014	WILIAMS Michele	REFUND - GYM KEY BOND	-30.00	
EFT Pymt	28/04/2014	BEV LAWN TENNIS CLUB	REFUND OF REC GROUND HIRE BOND	-200.00	

TYPE	DATE	PAYEE	DETAILS	AMT PAID	TOTALS
EFT Pymt	28/04/2014	MLOBANE Sikhu	REFUND - GYM KEY BOND	-30.00	
EFT Pymt	28/04/2014	WATTS Kylie	REFUND - GYM KEY BOND	-30.00	
PAYMENTS RAISED IN CURRENT MONTH				-596.00	-596.00
PAYMENTS UNPRESENTED IN CURRENT BANK #					
PAYMENTS UNPRESENTED IN CURRENT BANK #				0.00	0.00
PAYMENTS PRESENTED IN CURRENT BANK # RELATING to PRIOR MONTHS' TRANSACTIONS					
PAYMENTS PRESENTED IN CURRENT BANK # RELATING to PRIOR MONTHS' TRANSACTIONS				0.00	0.00
OTHER AMENDMENTS/GENERAL JOURNALS					
OTHER AMENDMENTS/GENERAL JOURNALS				0.00	0.00
TOTAL EXPENDITURE for TRUST ACCOUNT					-596.00
 TOTAL EXPENDITURE as reconciled to the APRIL 2014 BANK STATEMENTS					
				Municipal Account Expenditure	-1,417,517.46
				Trust Account Expenditure	-596.00
TOTAL EXPENDITURE for APRIL 2014				-1,418,113.46	

11.3 Additional Light Tower – Beverley Oval

SUBMISSION TO: Ordinary Council Meeting 27 May 2014
REPORT DATE: 21 May 2014
APPLICANT: N/A
FILE REFERENCE: ADM 0416
AUTHOR: S P Gollan, Chief Executive Officer
ATTACHMENTS: Nil

SUMMARY

That Council approve an additional lighting tower be included in lighting tower project at the Beverley Recreation Ground.

BACKGROUND

At the March 2014 Ordinary Council meeting Everett-Smith's tender for \$146,478.20 inc. GST for the installation of three lighting towers at the Beverley Recreation Ground was accepted.

Following the tender acceptance, a site meeting was held on Tuesday 6 May 2014 at the Recreation Ground between the Chief Executive Officer, Deputy Chief Executive Officer, Manager of Works, Graeme McDonald (Inkosi Designs) and Norman Atkins (Everett-Smith) to discuss the project requirements.

During discussions Mr McDonald suggested that, due to the 'egg shaped' layout of the oval, an additional lighting tower would be ideal to ensure sufficient light coverage of the centre of the oval. Further, as Everett-Smith had included additional light fittings in the original tender that were not required, a lower cost to install an additional tower could be achieved.

Following these discussions, Mr Atkins prepared a quote for the additional tower variation, which totalled \$31,548 inc. GST.

COMMENT

The additional light pole will greatly assist the uniformity of lighting across the oval.

Council made a provision of \$215,000 in the 2013/14 Budget for the installation of lighting towers. This allocation was fully funded by Royalties for Regions 2012/13 CLGF Individual allocation. In addition, \$55,000 in CSRFF funding was able to be secured for the provision of lighting tower installation.

Based on the actual tender price for three lighting towers coming in under budget and the addition of the CSRFF funding, there would be no detrimental impact on Council's 2013/14 Budget outcome if the installation of an additional tower was to proceed.

Additional consideration has been given to the running costs of the lighting towers, with Mr McDonald providing a conservative estimate as follows:

Normal Charge per Kwh = 40c/Kwh

Power draw = 12 Kwh per tower (Five towers, if additional install is agreed to)

Estimated cost per hour of use = \$24.00.

Currently, the Beverley Football and Hockey Clubs pay combined annual fees of \$3,576.00, which includes use of the oval and lights for training purposes.

At the Corporate Strategy Committee Meeting 13 May 2014 it was resolved:-

That the Corporate Strategy Committee recommend to Council that an additional lighting tower be installed at the Beverley Recreation Ground, by Everett-Smith as a contract variation, for \$31,548 inc. GST.

STATUTORY ENVIRONMENT

Nil

FINANCIAL IMPLICATIONS

Additional expenditure in line with 2013/14 Budget provision.

STRATEGIC IMPLICATIONS

Nil

POLICY IMPLICATIONS

Nil

VOTING REQUIREMENTS

Simple Majority

OFFICER'S RECOMMENDATION

That Council approve an additional lighting tower be installed at the Beverley Recreation Ground, by Everett-Smith as a contract variation, for \$31,548 inc. GST.

COUNCIL RESOLUTION

M9/0514

Moved Cr Pepper

Seconded Cr Buckland

That Council approve an additional lighting tower be installed at the Beverley Recreation Ground, by Everett-Smith as a contract variation, for \$31,548 inc. GST.

CARRIED 9/0

11.4 2012/13 Country Local Government Fund – Funding Reallocation

SUBMISSION TO: Ordinary Council Meeting 27 May 2014
REPORT DATE: 20 May 2014
APPLICANT: Shire of Beverley
FILE REFERENCE: ADM 0383
AUTHOR: S K Marshall, Deputy Chief Executive Officer
ATTACHMENTS: Nil

SUMMARY

Council to consider reallocation of 2012/13 CLGF funding following savings realised and additional funding secured for lighting tower project.

BACKGROUND

The Shire of Beverley received \$335,640 in 2012/13 CLGF individual funding with the approved expenditure budget as follows (allocations excluding GST):

Project Items	CLGF Funds under this Agreement (\$)	Leveraged Funding (\$)	Name of Leveraged Sources	Total Funds (\$)
Lighting Towers x 3	\$215,000			\$215,000
Electronic Scoreboard	\$30,000			\$30,000
Playground	\$50,000	\$100,000	Lotteries West	\$150,000
Picnic Area Works	\$10,640			\$10,640
Picnic Area – Shade Sails	\$30,000			\$30,000
TOTALS	\$335,640 (A)	\$100,000(B)		\$435,640(A+B)

The playground project has been completed as per budget and tenders have been called and accepted for the lighting tower project.

The successful tender for the lighting tower project from Everett-Smith totalled \$133,162 (excluding GST). Following advice from the contractor, the scope of this project has been expanded to include an additional lighting tower at the cost of \$28,680 (excluding GST). This represents a \$53,158 saving to the 2012/13 CLGF expenditure budget. Note that there will be additional expenditure for concrete and trenching as this is not covered in the contractor's scope of works.

In addition, \$55,000 in grant funding, from the Department of Sport and Recreation, was able to be leveraged in support of the lighting tower project.

COMMENT

Following the realised savings and additional leveraged funding for the lighting tower project, it is proposed that the surplus 2012/13 CLGF funding be reallocated as follows:

Project Items	CLGF Funds under this Agreement (\$)	Leveraged Funding (\$)	Name of Leveraged Sources	Total Funds (\$)	Comment
Lighting Towers x 4	\$130,000	\$55,000	DSR	\$185,000	Additional funding leveraged from Dpt Of Sport and Rec. Able to expand scope of project to 4 towers. Propose \$15,000 reallocated to Picnic Area development. Propose \$20,000 allocated to Swimming pool refurbishment – New Project. Propose \$50,000 allocated to universal access toilet block – New Project.
Electronic Scoreboard	\$30,000			\$30,000	
Playground	\$50,000	\$100,000	Lotteries West	\$150,000	Project complete.

Project Items	CLGF Funds under this Agreement (\$)	Leveraged Funding (\$)	Name of Leveraged Sources	Total Funds (\$)	Comment
Picnic Area Upgrade	\$75,640			\$75,640	Propose to erect fixed shade structure (reallocate \$30,000 from Shade Sail structure project), single unisex universal access toilet block, car park area lighting and plant storage shed in addition to picnic area development.
Platform Theatre – Universal access public toilets.	\$50,000			\$50,000	Proposed installation of male, female and universal access toilets at Platform theatre.
TOTALS	\$335,640 (A)	\$155,000(B)		\$490,640(A+B)	

Should the revised expenditure budget be acceptable, a request to the Department of Regional Development will be made and reallocation of funds subject to their approval.

STATUTORY ENVIRONMENT

Nil

FINANCIAL IMPLICATIONS

2014/15 Budget

STRATEGIC IMPLICATIONS

Nil

POLICY IMPLICATIONS

Nil

VOTING REQUIREMENTS

Simple Majority

OFFICER'S RECOMMENDATION

That the revised expenditure budget for the 2012/13 Country Local Government Fund Individual allocation be forwarded to the Department of Regional Development for approval and proposed expenditure be included in the draft 2014/15 Budget.

COUNCIL RESOLUTION

M10/0514

Moved Cr Pepper

Seconded Cr Shaw

That the revised expenditure budget for the 2012/13 Country Local Government Fund Individual allocation be forwarded to the Department of Regional Development for approval and proposed expenditure be included in the draft 2014/15 Budget.

CARRIED 9/0

11.5 2014/15 Budget Fees and Charges

SUBMISSION TO: Ordinary Council Meeting 27 May 2014
REPORT DATE: 20 May 2014
APPLICANT: N/A
FILE REFERENCE: ADM 0275
AUTHOR: S K Marshall, Deputy Chief Executive Officer
ATTACHMENTS: 2014/15 Fees and Charges

SUMMARY

Council to consider adopting the 2014/15 Fees and Charges schedule.

BACKGROUND

The Shire of Beverley's schedule of fees and charges is reviewed annually and forms part of the Shire's Budget.

COMMENT

The fees and charges schedule was reviewed at the Corporate Strategy Committee Meeting on 13 May 2014, the committee recommended an increase on of CPI 3.1% with the exception of some fees and charges. Some line items increased above the CPI index.

Statutory charges may change when the State and Federal Budgets are released. If changes do occur, the schedule will be updated accordingly.

STATUTORY ENVIRONMENT

Section 6.16 of the *Local Government Act* provides that:

- (4) a local government may impose (by absolute majority) and recover a fee or charge for any goods or service it provides or proposes to provide, other than a service for which a service charge is imposed.
- (2) A fee or charge may be imposed for the following
 - a. Providing the use of, or allowing admission to, any property or facility wholly or partly owned, controlled, managed or maintained by the local government
 - b. Supplying a service or carrying out work at the request of a person
 - c. Subject to section 5.94, providing information from local government records;
 - d. Receiving an application for approval, granting an approval, making an inspection and issuing a licence, permit, authorization or certificate;
 - e. Supplying goods;
 - f. Such other service as may be prescribed.
- (3) Fees and charges are to be imposed when adopting the annual budget but may be –
 - a. Imposed (by absolute majority) during a financial year; and
 - b. Amended (by absolute majority) from time to time during a financial year.

Section 6.17 further provides:

- (1) In determining the amount of a fee or charge for a service or for goods a local government is required to take into consideration the following factors –
 - a. The cost to the local government of providing the service or goods;

- b. The importance of the service or goods to the community; and
 - c. The price at which the service or goods could be provided by an alternative provider.
- (2) A high fee or charge or additional fee or charge may be imposed for an expedited service or supply of goods if it is requested that the service or goods be provided urgently.
- (3) The basis for determining a fee or charge is not to be limited to the cost of providing the service or goods other than a service –
- a. Under section 5.96;
 - b. Under section 6.16 (2) (d); or
 - c. Prescribed under section 6.16 (2) (f), where the regulation prescribing the service also specifies that such a limit is to apply to the fee or charge for the service
- (4) Regulations may –
- a. Prohibit the imposition of a fee or charge in prescribed circumstances; or
 - b. Limit the amount of a fee or charge in prescribed circumstances.

Regulation 2 of the *Local Government (Financial Management) Regulations* (2) provides that the CEO is to –

- (a) ensure that the resources of the local government are effectively and efficiently managed;
- (b) assist the council to undertake reviews of fees and charges regularly (and not less than once in every financial year); and

Section 6.19 of the *Local Government Act* provides that if a local government wishes to impose any fees or charges under this Subdivision after the annual budget has been adopted it must, before introducing the fees or charges, give local public notice of –

- (a) its intention to do so; and
- (b) the date from which it is proposed the fees or charges will be imposed.

Section 41 of the *Health Act* provides that every local government may from time to time, as occasion may require, make and levy as aforesaid and cause to be collected an annual rate for the purpose of providing for the proper performance of all or any of the services mentioned in section 112, and the maintenance of any sewerage works constructed by the local government under Part IV. Such annual rate shall not exceed –

- (a) 12 cents in the dollar on the gross rental value; or
- (b) where the system of valuation on the basis of the unimproved value is adopted, 3 cents in the dollar on the unimproved value of the land in fee simple, provided that the local government may direct that the minimum annual amount payable in respect of any one separate tenement shall not be less than \$1.

Provided also, that where any land in the district is not connected with any sewer, and a septic tank or other sewerage system approved by the local government is installed and used upon such land by the owner or occupier thereof for the collection, removal, and disposal of nightsoil, urine, and liquid wastes upon such land, the local government may by an entry in the rate record exempt such land from assessment of the annual rate made and levied under this section, and, in lieu of such annual rate, may, in respect of such land, make an

annual charge under and in accordance with section 106 for the removal of refuse from such land.

Section 112 of the *Health Act* provides that:

- (1) A local government may, and when the Executive Director, Public Health so requires, shall undertake or contract for the efficient execution of the following works within its district, or any specified part of its district:
 - (a) The removal of house and trade refuse and other rubbish from premises.
 - (b) The supply of disinfectants for the prevention or control of disease, and pesticides for the destruction of pests.
 - (c) The cleansing of sanitary conveniences and drains.
 - (d) The collection and disposal of sewage.
 - (e) The cleaning and watering of streets.
 - (f) The providing, in proper and suitable places, of receptacles for the temporary deposit of refuse and rubbish collected under this section.
 - (g) The providing of suitable places, buildings, and appliances for the disposal of refuse, rubbish and sewage.
 - (ga) The construction and installation of plant for the disposal of refuse, rubbish and sewage.
 - (h) The collection and disposal of the carcasses of dead animals, provided that it shall not be lawful to deposit nightsoil in any place where it will be a nuisance or injurious or dangerous to health.
- (5) Any local government which has undertaken or contracted for the efficient execution of any such work as aforesaid within its district or any part thereof may by local law prohibit any person executing or undertaking the execution of any of the work undertaken or contracted for within the district or within such part thereof as aforesaid, as the case may be, so long as the local government or its contractor executes or continues the execution of the work or is prepared and willing to execute or continue the execution of the work.
- (6) After the end of the year 1934 no nightsoil collected in one district shall be deposited in any other district, except with the consent of the local government of such other district, or of the Executive Director, Public Health.

Section 30 of the *Residential Tenancies Act* provides that:

- (2) Subject to this section, the rent payable under a residential tenancy agreement may be increased by the owner by notice in writing to the tenant specifying the amount of the increased rent and the day as from which the increased rent becomes payable, being a day —
 - (a) not less than 60 days after the day on which the notice is given; and
 - (b) not less than 6 months after the day on which the tenancy commenced, or, if the rent has been increased under this section, the day on which it was last so increased, but otherwise the rent shall not increase or be increased.
- (2) The right of the owner to increase rent in accordance with subsection (1) —
 - (a) is not exercisable in relation to an agreement that creates a tenancy for a fixed term during the currency of that term unless the agreement provides that the rent may increase or be increased; and
 - (b) in any case, may be excluded or limited by agreement between the owner and the tenant.

- (3) A notice of increase of rent that has been given in accordance with this section and that has not been withdrawn by the owner varies the residential tenancy agreement to the effect that the increased rent specified in the notice is payable under the agreement as from the day specified in the notice.

Section 66 of the *Waste Avoidance and Resource Recovery Act 2007* (Local government may impose waste collection rate) provides:

- (2) A local government may impose on rateable land within its district, and cause to be collected, an annual rate for the purpose of providing for the proper performance of all or any of the waste services it provides.
- (2) The annual rate must not exceed —
- (a) 12 cents in the dollar on the gross rental value; or
 - (b) where the system of valuation on the basis of the unimproved value is adopted, 3 cents in the dollar on the unimproved value of the land in fee simple.
- (3) The provisions of the *Local Government Act 1995* relating to the making, payment and recovery of general rates apply with respect to rates referred to in subsection (1).

FINANCIAL IMPLICATIONS

Draft 2014/15 Budget

STRATEGIC IMPLICATIONS

Nil

POLICY IMPLICATIONS

Nil

VOTING REQUIREMENTS

Simple Majority

OFFICER'S RECOMMENDATION

That Council adopt the 2014/15 Fees and Charges Schedule and include it in the 2014/15 Budget.

COUNCIL RESOLUTION

M11/0514

Moved Cr Pepper

Seconded Cr Gogol

That Council adopt the 2014/15 Fees and Charges Schedule and include it in the 2014/15 Budget.

CARRIED 9/0

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	Information/Conditions
SPORTING CLUBS - Seasonal Rates						
FOOTBALL CLUB	3,100.00	3,196.00	per year		↑ 96.00	Oval, amenities building and change rooms
CRICKET CLUB	476.00	491.00	per year		↑ 15.00	Oval, amenities building and change rooms
HOCKEY CLUB	476.00	491.00	per year		↑ 15.00	Oval, amenities building and change rooms
PONY CLUB (ANNUAL FEE)	108.00	111.00	per year		↑ 3.00	Main town oval NOT included (club provide own cleaner)
PONY CLUB (EXTRA EVENTS)	159.00	164.00	per event		↑ 5.00	Includes main town oval/Function Centre hire extra.
TENNIS CLUB	527.00	543.00	per year		↑ 16.00	Club provide own cleaner/ Ablutions Only
LADIES BADMINTON CLUB	30.00	35.00	per booking (AM/PM/Eve)		↑ 5.00	Times must be allocated AM (Morning) PM (Afternoon) or Evening (Night)
BOOT SCOOTING	30.00	35.00	per booking (AM/PM/Eve)		↑ 5.00	
BALLET GROUP	30.00	35.00	per booking (AM/PM/Eve)		↑ 5.00	
SOARING SOCIETY	3,000.00	3,000.00	per year		↑ 0.00	Billed January as per Lease Agreement.
SOARING SOCIETY - Hangar Fees	100.00	100.00	per glider/year		↑ 0.00	
NETBALL CLUBS (Beverley Netball Club & Redbacks)	476.00	491.00	per year		↑ 15.00	Courts, amenities building and change rooms
TRACTOR PULL	256.00	264.00	per event		↑ 8.00	
DISTRICT MOTOR CYCLE CLUB (ULINGA PARK)	1,024.00	1,056.00	per year		↑ 32.00	
ROAD CHARGES						
AUSTRAL BRICK	12,000.00	12,372.00	per year	✓	↑ 372.00	Road Maintenance Contribution
HALL- includes use of kitchen						
MAIN HALL	120.00	124.00	per day		↑ 4.00	Tables, Chairs, Crockery & Cutlery <u>not</u> to be removed from Hall
LESSER HALL	85.00	88.00	per day		↑ 3.00	
FULL COMPLEX (Except meetings)	175.00	180.00	per day		↑ 5.00	
COMMUNITY MEETING ROOM	FREE	FREE			↑ 0.00	Front room adjacent to Hall Foyer.
KEY BOND	50.00	50.00	per key	✓	↑ 0.00	Clubs pay one Bond per Season.

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	Information/Conditions
FUNCTION/CLEANING BOND	150.00	150.00	per event	✓	↑ 0.00	Function Application required. Clubs pay one Bond per Season.
EQUIPMENT RENTALS						
CHAIRS	1.00	1.00	per chair		↑ 0.00	Old plastic chairs only.
MARQUEE/TENT (OLD)	50.00	52.00	per day		↑ 2.00	
MARQUEE/TENT (NEW)	100.00	103.00	per day		↑ 3.00	
RECREATION GROUND						
		APPLICATION MUST BE SUBMITTED and is SUBJECT TO APPROVAL				
OVAL HIRE (Day)	160.00	165.00	per day		↑ 5.00	
OVAL HIRE (Night)	200.00	230.00	per night		↑ 30.00	
RAM SHED	65.00	67.00	per day		↑ 2.00	Beverley Agricultural Society Exempt.
POULTRY SHED	65.00	67.00	per day		↑ 2.00	Beverley Agricultural Society Exempt.
CAMPING (per van)	26.00	27.00	per day		↑ 1.00	Including Power.
FUNCTION & RECREATION CENTRE						
						Tables, Chairs, Crockery & Cutlery <u>not</u> to be removed from Centre
FUNCTIONS	120.00	124.00	per day		↑ 4.00	BARBECUE use included in Function Centre fee.
MEETINGS	40.00	41.00	per event		↑ 1.00	
KEY BOND	50.00	50.00	per key	✓	↑ 0.00	Clubs pay one Bond per Season.
FUNCTION/CLEANING BOND	150.00	150.00	per event	✓	↑ 0.00	Function Application required. Clubs pay one Bond per Season.
GYM MEMBERSHIP						
13-18 YR OLDS	75.00	77.00	6 months		↑ 2.00	WRITTEN PERMISSION REQUIRED FROM PARENT/GUARDIAN
13-18 YR OLDS	125.00	129.00	12 months		↑ 4.00	WRITTEN PERMISSION REQUIRED FROM PARENT/GUARDIAN
OVER 18 YRS OLD	150.00	155.00	6 months		↑ 5.00	
OVER 18 YRS OLD	250.00	258.00	12 months		↑ 8.00	

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	Information/Conditions
SENIOR/PENSIONER	75.00	77.00	6 months		↑ 2.00	
SENIOR/PENSIONER	125.00	129.00	12 months		↑ 4.00	
30 day TRIAL	40.00	41.00			↑ 1.00	Must be 18 years old or older
KEY BOND	30.00	50.00	per key	✓	↑ 20.00	Bond returned via Cheque payment
COMMUNITY BUS						
Fee includes fuel charges etc	1.50	1.55	per km		↑ 0.05	24 seats inc driver, 50% subsidy for school aged children (Local Children Only)
CARAVAN PARK - Power Charges INCLUDED						
POWERED - VAN/RV SITE	26.00	27.00	per day		↑ 1.00	Charge includes use of ablutions for maximum of 2 Persons (Age 5+)
UNPOWERED - VAN/RV SITE	10.00	10.00	per day		↑ 0.00	Charge includes use of ablutions for maximum of 2 Persons (Age 5+)
POWERED - CAMPSITE	15.00	15.00	per day		↑ 0.00	Charge includes use of ablutions for maximum of 2 Persons (Age 5+)
UNPOWERED - CAMPSITE	10.00	10.00	per day		↑ 0.00	Charge includes use of ablutions for maximum of 2 Persons (Age 5+)
ADDITIONAL PERSON/S (Age 5+ Years)	5.00	5.00	each per day		↑ 0.00	
CHILDREN 5 YEARS OR UNDER	FREE	FREE			↑ 0.00	
SHOWERS	5.00	5.00	each per shower use		↑ 0.00	
PERMANENT SITE (First 28 days)	155.00	160.00	per week		↑ 5.00	Maximum of 2 Persons (Age 5+) (1-28 days) [140.91 + 14.09 GST]
PERMANENT SITE (29+ days)	155.00	160.00	per week	5% GST	↑ 5.00	Maximum of 2 Persons (Age 5+) 12 Weeks Max. [146.92 + 8.08 GST]
SWIMMING POOL						
ADULTS	2.50	3.00	per entry		↑ 0.50	
CHILDREN	1.00	1.00	per entry		↑ 0.00	
SPECTATORS	1.00	1.00	per entry		↑ 0.00	
SEASON TICKET- ADULT	80.00	82.00	per season		↑ 2.00	
SEASON TICKET- PENSIONER (FULL PENSION)	60.00	62.00	per season		↑ 2.00	

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	Information/Conditions
SEASON TICKET- CHILD	50.00	52.00	per season		↑ 2.00	
SEASON TICKET- FAMILY	180.00	186.00	per season		↑ 6.00	
HUNT ROAD VILLAGE						
Rental Charge	110.00	115.00	per week	✓	↑ 5.00	
BLARNEY ADVERTISING						
SIZE A ~ 122 X 180mm	80.00	82.00	per advert		↑ 2.00	
SIZE B ~ 122 X 89mm	40.00	41.00	per advert		↑ 1.00	
SIZE C ~ 60 X 89mm	24.00	25.00	per advert		↑ 1.00	
SIZE D ~ 5 LINES*	8.00	8.00	per advert		↑ 0.00	*MUST BE PAID IN ADVANCE
SIZE E ~ 3 LINES*	5.00	5.00	per advert		↑ 0.00	*MUST BE PAID IN ADVANCE
SIZE F ~ 122 x 135mm	60.00	62.00	per advert		↑ 2.00	
12 MONTHS SIZE A	800.00	825.00	per year		↑ 25.00	12 Editions
12 MONTHS SIZE B	400.00	412.00	per year		↑ 12.00	12 Editions
12 MONTHS SIZE C	240.00	247.00	per year		↑ 7.00	12 Editions
12 MONTHS SIZE F	600.00	619.00	per year		↑ 19.00	12 Editions
COPYING						
SINGLE COPY (1-19 sheets)	0.40	0.40	per sheet		↑ 0.00	Library Photocopier - Black & White Only.
BULK COPY (20+ sheets)	0.30	0.30	per sheet		↑ 0.00	Library Photocopier - Black & White Only.
HISTORY of BEVERLEY BOOK	20.00	20.00	per copy		↑ 0.00	
HISTORY of BEVERLEY BOOK - Posted	35.00	35.00	per copy		↑ 0.00	
LIBRARY						
LIBRARY - REPLACEMENT CARD	7.00	7.00	per card		↑ 0.00	
LIBRARY - LOST BOOKS - ADMIN FEE	15.00	15.00	per investigation		↑ 0.00	Replacement Books to be charged at Cost.

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	Information/Conditions
MAP CHARGES						
DISTRICT MAP - 1000 x 700mm	30.00	30.00	per copy		↑ 0.00	
DISTRICT MAP - 3 pages (A3)	10.00	10.00	per copy		↑ 0.00	
DISTRICT MAP - 1 page (A3)	5.00	5.00	per copy		↑ 0.00	
FACSIMILE FEES						
IN AUST 1st page	7.00	7.00	per page		↑ 0.00	
IN AUST Additional pages	3.00	3.00	per page		↑ 0.00	
O/SEAS 1st page	14.00	14.00	per page		↑ 0.00	
O/SEAS Additional pages	6.00	6.00	per page		↑ 0.00	
RECEIVAL	3.00	3.00	per page		↑ 0.00	
FREEDOM OF INFORMATION						
Personal information about applicant	No charge	No charge				<i>Freedom of Information Regulations 1993</i> Copies as per copying fees.
NON PERSONAL INFORMATION						
APPLICATION FEE	30.00	30.00	per application	✓		Disadvantaged applicants/pension card - 25% discount
TIME dealing with applicant	30.00	30.00	per hour	✓		
ACCESS TIME	30.00	30.00	per hour	✓		Supervised by staff
DUPLICATION OF INFORMATION			Actual cost + GST			
DELIVERY, PACKING or POSTAGE			Actual cost + GST			
DEPOTS - Advance deposit			75% of estimated cost			
ACCOUNT ENQUIRIES						
RATE ACCOUNT ENQUIRY	154.00	159.00	per enquiry	✓	↑ 5.00	
TITLE SEARCH	56.00	58.00	per enquiry		↑ 2.00	
RATE BOOK (Printed or electronic)	128.00	132.00	per copy		↑ 4.00	

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	Information/Conditions
RATES						
REFUSE COLLECTION	175.00	180.00	per refuse bin/year	✓	↑ 5.00	
RECYCLING COLLECTION	79.00	81.00	per recycle bin/year	✓	↑ 2.00	
CAT LICENSE						
<i>Cat Act 2011</i>						
1. Annual registration of a cat, unless concessional fees are applicable.	20.00	20.00	per year	✓		
2. Concessional registration fee-						
a) Three Year Registration Period	42.50	42.50		✓		
b) Three Year Registration Period - Pensioner	21.25	21.25		✓		Full Concession Card required
c) Lifetime registration period	100.00	100.00		✓		
c) Lifetime registration period - Pensioner	50.00	50.00		✓		Full Concession Card required
d) Registration after 31 May in any year, for that registration year.	50% of fee payable otherwise.	50% of fee payable otherwise.		✓		
3. Annual application for approval or renewal to breed cats (per cat).	100.00	100.00		✓		
CAT TRAP						
Cat Trap Hire	0.00	11.00	per day		↑ 11.00	Hire fees to be paid in advance
Cat Trap Bond	0.00	50.00	per hire	✓	↑ 50.00	Bond returned via Cheque payment
DOG LICENSE						
<i>Dog Act 1976</i>						
DOG - MALE or FEMALE	50.00	50.00	1 year	✓	↑ 0.00	
DOG - MALE or FEMALE	120.00	120.00	3 years	✓	↑ 0.00	
DOG - MALE or FEMALE	250.00	250.00	Lifetime	✓	↑ 0.00	
PENSION RATE: DOG - MALE or FEMALE	25.00	25.00	1 year	✓	↑ 0.00	Full Concession Card required
PENSION RATE: DOG - MALE or FEMALE	60.00	60.00	3 years	✓	↑ 0.00	Full Concession Card required

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	Information/Conditions
PENSION RATE: DOG - MALE or FEMALE	125.00	125.00	Lifetime	✓	↑ 0.00	Full Concession & Certificate Of Sterilisation required
PENSION RATE: STERILISED DOG or BITCH	10.00	10.00	1 year	✓	↑ 0.00	Full Concession & Certificate Of Sterilisation required
PENSION RATE: STERILISED DOG or BITCH	21.25	21.25	3 years	✓	↑ 0.00	Full Concession & Certificate Of Sterilisation required
PENSION RATE: STERILISED DOG or BITCH	50.00	50.00	Lifetime	✓		
SHEEP DOG	25% of fee otherwise payable	25% of fee otherwise payable	1 year	✓		
SHEEP DOG	25% of fee otherwise payable	25% of fee otherwise payable	3 years	✓		
SHEEP DOG	25% of fee otherwise payable	25% of fee otherwise payable	Lifetime	✓		
STERILISED DOG or BITCH	20.00	20.00	1 year	✓	↑ 0.00	Certificate of Sterilisation required
STERILISED DOG or BITCH	42.50	42.50	3 years	✓	↑ 0.00	Certificate of Sterilisation required
STERILISED DOG or BITCH	100.00	100.00	Lifetime	✓	↑ 0.00	Certificate of Sterilisation required
BULK DOG REGISTRATION	0.00	200.00		✓	↑ 200.00	For approved kennel establishments only. Fee payable per establishment.
DOG IMPOUNDING FEES						
Impound Fee	60.00	62.00	per impounding		↑ 2.00	
Sustenance	11.00	11.00	per day		↑ 0.00	
DOG PENALTIES/INFRINGEMENTS						
						Dog Act 1976
1. Unregistered Dog	100.00	100.00		✓	↑ 0.00	Double penalty for Dangerous Dog
2. Failure to give notice of new owner	40.00	40.00		✓	↑ 0.00	
3. Keeping more than the prescribed number of dogs	100.00	100.00		✓	↑ 0.00	
4. Breach of kennel establishment licence	200.00	200.00		✓	↑ 0.00	
5. Dog in public place without collar or registration tag	50.00	50.00		✓	↑ 0.00	Double penalty for Dangerous Dog
6. Owners name and address not on collar	50.00	50.00		✓	↑ 0.00	Double penalty for Dangerous Dog

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	Information/Conditions
7. Dog not held by a leash in certain public places	100.00	100.00		✓	↑ 0.00	Double penalty for Dangerous Dog
8. Failure to control a dog in exercise areas and rural areas	100.00	100.00		✓	↑ 0.00	Double penalty for Dangerous Dog
9. Greyhound not muzzled	200.00	200.00		✓	↑ 0.00	
10. Dog in place without consent	100.00	100.00		✓	↑ 0.00	Double penalty for Dangerous Dog
11. Dangerous dog not muzzled	250.00	250.00		✓	↑ 0.00	
12. Dangerous dog not on leash in exercise area	200.00	200.00		✓	↑ 0.00	
13. Dangerous dog not under continuous supervision	200.00	200.00		✓	↑ 0.00	
14. Dangerous dog in specifically prohibited area	200.00	200.00		✓	↑ 0.00	
15. Dangerous dog enclosure requirement not complied with	200.00	200.00		✓	↑ 0.00	
16. Dangerous dog not wearing specified collar	200.00	200.00		✓	↑ 0.00	
17. Dangerous dog signs not displayed	200.00	200.00		✓	↑ 0.00	
18. Local Government not advised of dangerous dog attack	200.00	200.00		✓	↑ 0.00	
19. Local Government not advised of missing dangerous dog	200.00	200.00		✓	↑ 0.00	
20. Local Government not advised of dangerous dog ownership change	200.00	200.00		✓	↑ 0.00	
21. Local Government not advised of dangerous dog location change	200.00	200.00		✓	↑ 0.00	
22. Failure to take steps against parasites	50.00	50.00		✓	↑ 0.00	
23. Dog causing nuisance	100.00	100.00		✓	↑ 0.00	Double penalty for Dangerous Dog
24. Failure to produce document issued under Dog Act 1976	100.00	100.00		✓	↑ 0.00	
25. Failure of alleged offender to give name and address.	100.00	100.00		✓	↑ 0.00	
PRIVATE WORKS						
BACK HOE with POST HOLE DIGGER	154.00	159.00	per hour		↑ 5.00	with SHIRE OPERATOR ONLY

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	Information/Conditions
BACKHOE	154.00	159.00	per hour		↑ 5.00	with SHIRE OPERATOR ONLY
BOBCAT with BROOM	113.00	117.00	per hour		↑ 4.00	with SHIRE OPERATOR ONLY
CHERRY PICKER with CHAINSAW	266.00	274.00	per hour		↑ 8.00	with 2 SHIRE OPERATORS & TRUCK
GRADER (BE001, BE003)	174.00	179.00	per hour		↑ 5.00	with SHIRE OPERATOR ONLY
LOADER (BE004, BE036)	164.00	169.00	per hour		↑ 5.00	with SHIRE OPERATOR ONLY
ROLLER - RUBBER TYRE (BE033)	154.00	159.00	per hour		↑ 5.00	with SHIRE OPERATOR ONLY
ROLLER - VIBRATOR (BE033)	154.00	159.00	per hour		↑ 5.00	with SHIRE OPERATOR ONLY
SLASHER (BE008)	143.00	147.00	per hour		↑ 4.00	with SHIRE OPERATOR ONLY
TRACTOR (BE023)	123.00	127.00	per hour		↑ 4.00	with SHIRE OPERATOR ONLY
TRACTOR FORD (BE014)	123.00	127.00	per hour		↑ 4.00	with SHIRE OPERATOR ONLY
TRUCK LIGHT (BE015, BE016, BE028)	92.00	95.00	per hour		↑ 3.00	with SHIRE OPERATOR ONLY
TRUCK TANDEM (BE010, BE012, BE013)	118.00	122.00	per hour		↑ 4.00	with SHIRE OPERATOR ONLY
LABOUR						
ENGINEERING CONSULT	150.00	155.00	per hour		↑ 5.00	Minimum Charge = One Hour
WORKS STAFF	70.00	72.00	per hour		↑ 2.00	Minimum Charge = One Hour
BUILDING MATERIALS						<u>SUPPLY RESTRICTIONS OF MATERIALS:</u>
GRAVEL	37.00	38.00	per m ³		↑ 1.00	PICK UP - MIN. of 1m³ (During Tip Opening Hours Only)
GRAVEL - Truck Load	189.00	195.00	per truck load		↑ 6.00	DELIVERED - MIN. of 2m³
METAL - all sizes	70.00	72.00	per m ³		↑ 2.00	CARTAGE extra
METAL - Truck Load	550.00	567.00	per truck load		↑ 17.00	Tandem truck carries ~ 8m ³ or 12 tonne
METAL DUST	37.00	38.00	per m ³		↑ 1.00	Loader Bucket = ~ 2 m ³
METAL DUST - Truck Load	189.00	195.00	per truck load		↑ 6.00	
SAND FILLING	37.00	38.00	per m ³		↑ 1.00	
SAND FILLING - Truck Load	168.00	173.00	per truck load		↑ 5.00	
SWEEPINGS - when available	35.00	36.00	per m ³		↑ 1.00	

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	Information/Conditions
SWEEPINGS - Truck Load	275.00	284.00	per m ³		↑ 9.00	
CARTAGE						
PER LOAD - CARTAGE BOTH WAYS	3.00	3.00	per km		↑ 0.00	Eg: Client is 20kms out, 40kms cartage is charged
TELSTRA/WATER CORP REINSTATEMENTS						
BITUMEN & CONCRETE	370.00	381.00	per m ²		↑ 11.00	
GRAVEL	370.00	381.00	per m ²		↑ 11.00	
CROSS OVERS (RURAL) - Gravel Only						Payment to be made in Advance
300mm pipe	1,650.00	1,701.00	per pipe		↑ 51.00	
375mm pipe	PRICE ON APPLICATION	PRICE ON APPLICATION				50% subsidy for 1st crossover on the property
450mm pipe	PRICE ON APPLICATION	PRICE ON APPLICATION				
CROSS OVERS (TOWN SITE) - Concrete						Payment to be made in Advance
Per square metre	55.00	57.00	per m ²		↑ 2.00	50% Subsidy for 1st Crossover of the property
STANDPIPES						
Per 1,000L (1kL)	3.00	3.10	per kL	✓	↑ 0.10	Charges billed monthly * First \$1 GST exempt, \$2 GST inclusive.
PUBLIC CEMETERIES / NICHE WALLS						
LAND 2.44m X 1.52m	44.00	45.00			↑ 1.00	On application of Grant of Right of Burial
LAND 2.44m X 3.05m	66.00	68.00			↑ 2.00	
LAND 2.44m X 4.57m	66.00	68.00			↑ 2.00	
GRAVE ordinary	886.00	913.00			↑ 27.00	On application of Order of Burial
GRAVE child < 7 or stillborn	443.00	457.00			↑ 14.00	

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	Information/Conditions
EXCESS of 1.8m, per every 300mm	166.00	171.00			↑ 5.00	
REOPENING of GRAVE ordinary	886.00	913.00			↑ 27.00	
REOPENING of GRAVE	443.00	457.00			↑ 14.00	Child < 7 yrs or stillborn
EXTRA CHARGE of INTERMENT	78.00	80.00			↑ 2.00	
EXTRA CHARGE of INTERMENT	78.00	80.00			↑ 2.00	Not in usual hours as prescribed by By-law 17 (per hour)
ERECT HEADSTONE	11.00	11.00			↑ 0.00	PERMISSION and/or KERBING
GRAVE NUMBER PLATE	17.00	18.00			↑ 1.00	
ATTENDANCE when required by GRANTEE	33.00	34.00			↑ 1.00	
STANDARD GRAVE - Land	44.00	45.00			↑ 1.00	
STANDARD GRAVE - Grave	886.00	913.00			↑ 27.00	
STANDARD GRAVE - Plate No.	17.00	18.00			↑ 1.00	
STANDARD BURIAL CHARGE	947.00	976.00			↑ 29.00	
STANDARD GRAVE - Overtime fee	664.00	685.00			↑ 21.00	Estimation only
INTERMENT of ASHES in GRAVE PLOT	111.00	114.00			↑ 3.00	
NICHE WALLS						
NICHE WALL Single	55.00	57.00			↑ 2.00	Not including cost of PLAQUE / TABLET or FITTING
NICHE WALL Double	83.00	86.00			↑ 3.00	Not including cost of PLAQUE / TABLET or FITTING
INSTALLATION FEE (Minimum)	55.00	57.00	per hour		↑ 2.00	
URN CONTAINER	12.00	12.00			↑ 0.00	
VASES	63.00	65.00			↑ 2.00	Cost on application
RESERVATIONS OF GRAVE PLOTS / NICHE WALLS						
GRAVE RESERVATION - Initial	78.00	80.00	per site		↑ 2.00	
NICHE WALL SINGLE RESERVATION - Initial	78.00	80.00	per site		↑ 2.00	
NICHE WALL DOUBLE RESERVATION - Initial	155.00	160.00	per site		↑ 5.00	

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	Information/Conditions
RESERVATION - Renewal every 5 years	11.00	11.00	per site		↑ 0.00	APPLICABLE TO BOTH GRAVES & NICHE WALL RESERVATIONS
REFUSE SITE FEES						
ASBESTOS BURIAL	100.00	103.00	per m ³		↑ 3.00	Minimum \$50 charge.
ASBESTOS BURIAL	Large quantities					Price based on per m ³ rate plus machine hire.
BUILDING RUBBLE	25.00	26.00	per tonne		↑ 1.00	
CAR BODIES	25.00	26.00	per car		↑ 1.00	
CONCRETE, ROCK, GRAVEL, SAND or like	25.00	26.00	per tonne		↑ 1.00	
FENCING WIRE	7.00	7.00	per m ³		↑ 0.00	
PUTRESCIBLE WASTE Organic commercial	7.00	7.00	per m ³		↑ 0.00	
RUBBISH BAG (Wool bale)	7.00	7.00	per bag		↑ 0.00	
BIN 240L dom waste or 200L DRUM EQUIV	3.00	3.00	per bin		↑ 0.00	
SEPTIC TANK WASTE	50.00	52.00	per 2,000L		↑ 2.00	per 2,000L or part thereof
TRAILER 6x4, CAR, UTE Mixed load	13.00	13.00	per load		↑ 0.00	
TRAILER tandem axle up to 2.5m in length	25.00	26.00	per load		↑ 1.00	
TYRES Car	7.00	7.00	per tyre		↑ 0.00	
TYRES Light truck	13.00	13.00	per tyre		↑ 0.00	
TYRES Truck	20.00	21.00	per tyre		↑ 1.00	
TYRES Tractor	30.00	31.00	per tyre		↑ 1.00	
TYRES Earthmoving	30.00	31.00	per tyre		↑ 1.00	
BUILDING FEES						
Building Inspection	150.00	150.00	per Inspection	✓		<i>Building Act 2011</i>
Septic Tank Application (Health Act 1911)	226.00	226.00	per Application	✓		
BCITF Levy	0.2% of total construction value for all works valued over \$20,000.00			✓		

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	Information/Conditions
Building Services Levy (BSL)						
Building Permit						
- \$45,000 or Less	40.50	40.50	per Application	✓		
- Over \$45,000	0.09% of the value of work		per Application	✓		
Demolition Permit						
- \$45,000 or Less	40.50	40.50	per Application	✓		
- Over \$45,000	0.09% of the value of work		per Application	✓		
Occupancy Permit or Building Approval Certificate for approved building work under s47, 49, 50 or 52 of the <i>Building Act</i> .						
- \$45,000 or Less	40.50	40.50	per Application	✓		
- Over \$45,000	40.50	40.50	per Application	✓		
Occupancy Permit or Building Approval Certificate for approved building work under s51 of the <i>Building Act</i> .						
- \$45,000 or Less	91.00	91.00	per Application	✓		
- Over \$45,000	0.18% of the value of work		per Application	✓		
Occupancy Permit under s46 of the <i>Building Act</i> .						
- \$45,000 or Less	No Levy	No Levy				
- Over \$45,000	No Levy	No Levy				
Modification of Occupancy Permit for additional use of building on temporary basis under s48 of the <i>Building Act</i> .						
- \$45,000 or Less	No Levy	No Levy				
- Over \$45,000	No Levy	No Levy				
Building/Demolition Permits						
1. Certified application for building permit-						
a) for building work for a Class 1 or Class 10 building or incidental structure.	0.19% of the estimated value of building as determined by the relevant permit authority, but not less than \$90.			✓		

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	Information/Conditions
b) for building work for a Class 2 to Class 9 building or incidental structure.	0.09% of the estimated value of building as determined by the relevant permit authority, but not less than \$90.			✓		
2. Uncertified application for a building permit	0.32% of the estimated value of the building as determined by the relevant permit authority, but not less than \$90.			✓		
3. Application for a demolition permit-						
a) for demolition work in respect of a Class 1 or Class 10 building or incidental structure.	90.00	90.00		✓		
b) for demolition work in respect of a Class 2 to Class 9 building.	\$90 for each storey of the building.			✓		
4. Application to extend the time which a building or demolition permit has effect.	90.00	90.00		✓		
TOWN PLANNING FEES						<i>Planning and Development Regulations 2009 (Part 7 Local Government Planning Charges)</i>
1. Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is-						
(a) not more than \$50,000	147.00	147.00		✓	↑ 0.00	
(b) more than \$50,000 but not more than \$500,000	0.32% of the estimated cost of development			✓		
(c) more than \$500,000 but not more than \$2.5 million	\$1,700 + 0.257% for every \$1 in excess of \$500,000			✓		
(d) more than \$2.5 million but not more than \$5 million	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million			✓		
(e) more than \$5 million but not more than \$21.5 million	\$12,633 + 0.123% for every \$1 in excess of \$5 million			✓		
(f) more than \$21.5 million	34,196.00	34,196.00		✓	↑ 0.00	
2. Determining a development application (other than for an extractive industry) where the development has commenced or been carried out	The fee in item 1 plus, by way of penalty, twice that fee.			✓		

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	Information/Conditions
3. Determining a development application for an extractive industry where the development has not commenced or been carried out	739.00	739.00		✓	↑ 0.00	
4. Determining a development application for an extractive industry where the development has commenced or been carried out	The fee in item 3 plus, by way of penalty, twice that fee			✓		
5. Providing a subdivision clearance for						
(a) not more than 5 lots	73.00	73.00	per Lot	✓	↑ 0.00	
(b) more than 5 lots but not more than 195 lots	\$73 per lot for the first 5 lots and then \$35 per lot			✓		
(c) more than 195 lots	7,393.00	7,393.00		✓	↑ 0.00	
6. Determining an initial application for approval of a home occupation where the home occupation has not commenced.	222.00	222.00		✓	↑ 0.00	
7. Determining an initial application for approval of a home occupation where the home occupation has commenced.	The fee in item 6 plus, by way of penalty, twice that fee			✓		
8. Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires.	73.00	73.00		✓	↑ 0.00	
9. Determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired.	The fee in item 8 plus, by way of penalty, twice that fee			✓		
10. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out.	295.00	295.00		✓	↑ 0.00	

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	Information/Conditions
11. Determining an application for change of use or for alteration or extension or change of a non-conforming use to which item 2 does not apply, where the change or the alteration, extension or change has commenced or been carried out.			The fee in item 10 plus, by way of penalty, twice that fee.	✓		
12. Providing a zoning certificate.	73.00	73.00		✓	↑ 0.00	
13. Replying to a property settlement questionnaire.	73.00	73.00		✓	↑ 0.00	
14. Providing written planning advice.	73.00	73.00		✓	↑ 0.00	
15. Scheme Amendments - initiated outside of Council						
Shire Planner	88.00	88.00	per hour		↑ 0.00	
Administration Officer	30.20	30.20	per hour		↑ 0.00	
16. Structure Plans - initiated outside of Council						
Shire Planner	88.00	88.00	per hour		↑ 0.00	
Administration Officer	30.20	30.20	per hour		↑ 0.00	
PLANNING ADVERTISING AND NOTIFICATION COSTS						
Applicant to pay		Borne by applicant				
DEVELOPMENT APPLICATIONS						<i>Planning and Development (DAP) Amendment Regulations 2013</i>
1. A DAP application where the estimated cost of development is-						
a) not less than \$3 million and less than \$7 million	3,503.00	3,503.00		✓	↑ 0.00	
b) not less than \$7 million and less than \$10 million	5,409.00	5,409.00		✓	↑ 0.00	
c) not less than \$10 million and less than \$12.5 million	5,885.00	5,885.00		✓	↑ 0.00	
d) not less than \$12.5 million and less than \$15 million	6,053.00	6,053.00		✓	↑ 0.00	
e) not less than \$15 million and less than \$17.5 million	6,221.00	6,221.00		✓	↑ 0.00	
f) not less than \$17.5 million and less than \$20 million	6,390.00	6,390.00		✓	↑ 0.00	

SHIRE OF BEVERLEY
2014/15 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2014

Description	Charge 2013/14	Charge 2014/15	Frequency	GST Exempt	Increase \$	Information/Conditions
g) not less than \$20 million or more	6,557.00	6,557.00		✓	↑ 0.00	
2. An application under Reg.17	150.00	150.00		✓	↑ 0.00	
ROAD CLOSURE PROCESSING FEE						
Charge	250.00	250.00	per application		↑ 0.00	

11.6 Trails Project – Budget Allocation

SUBMISSION TO: Ordinary Council Meeting 27 May 2014
REPORT DATE: 21 May 2014
APPLICANT: N/A
FILE REFERENCE: ADM 0289
AUTHOR: S P Gollan, Chief Executive Officer
ATTACHMENTS: Nil

SUMMARY

Council to consider making an allocation to the 2014/15 budget for the implementation of two GeoTrail projects.

BACKGROUND

Mike Maher from Transplan Pty Ltd was commissioned to prepare a Trails Master Plan for the Shire of Beverley as part of a successful Lotterywest/DSR Grant.

After several research visits and a successful community meeting a draft Master Plan was presented to Council in February 2014. Council then adopted the Master Plan at the 29 April Ordinary Council Meeting.

COMMENT

To keep the momentum of the trails project going Council needs to consider whether it would like to complete a trail project in the 2014/15 financial year.

At the Corporate Strategy Committee meeting 13 May 2014, Council considered the below projects:

<i>Project</i>	<i>Project Description</i>	<i>Cost</i>
1	Beverley Heritage Trails (Design and Development Project) – Circuit 1	\$59,220
2	Beverley Heritage Trails (Design and Development Project) – Circuit 2	\$42,500
3	Dale Trail East – Stage 1 (The GeoTrail)	\$11,500
4	Dale Trail West – Stage 1 (The GeoTrail)	\$12,000
5	Beverley Pioneers Trail (at County Peak) (Design and Development Project)	\$111,280
6A	Avondale Bushland Trail re-development	\$69,400
6B	Avondale Link Trail	\$73,250
7	Drive Trails Project – Dale Trail East	\$187,030
8	Drive Trails Project – Dale Trail West	\$192,250
<i>Total Cost (not including GST)</i>		<i>\$758,430</i>

Projects 6A and 6B have been undertaken by the National Trust applying for a grant from Lotterywest. The outcome of their success is unlikely to be known until September 2014.

Projects 1 and 2 - Heritage Trail, Circuit 1 and 2 have been identified by staff, the public and Mike Maher as the most required trail. The proposal is for two self-guided walks approximately 1.03km and 2.3km. They will encompass signposting and interpreted route of Beverley's significant heritage buildings, sites and local history.

The primary users of this trail will be walkers, visitors to Beverley and local people.

Project 1 and 2 can be progressed simultaneously or alternatively completed separately. As almost 30 community members attended the public meeting and showed a positive interest in Trails it would be significant to complete a project from the Master Plan.

The development of Project 1 and 2 will be a valuable tourism attraction and has the possibility of increasing economic benefit from visitors spending more time and money in our town.

Project 1 and 2 could be considered when Council undertake the Vincent Street upgrade.

Projects 3 (Dale Trail East) and Project 4 (Dale Trail West) can be completed in 2014 / 2015. These two projects involve determining / confirming a range of geocaching locations spread throughout areas surrounding the Beverley Townsite. When a site is chosen, geocache containers are prepared and then hidden with the GPS coordinates taken. A description of each geocache needs to be written and then uploaded, to become one of more than three million geocaches worldwide.

Lotterywest offers year round grants of under \$25,000.00 which can be applied for at any time.

It was resolved at the Corporate Strategy Meeting that:-

That the Corporate Strategy Committee recommend to Council that an allocation of \$25,000.00 be made in the 2014 / 2015 budget for the completion of Projects 3 and 4 (Geo Trails) from the Shire of Beverley Trails Master Plan.

STATUTORY ENVIRONMENT

Nil

FINANCIAL IMPLICATIONS

2014/15 Budget Allocation

STRATEGIC IMPLICATIONS

Nil

POLICY IMPLICATIONS

Nil

VOTING REQUIREMENTS

Simple Majority

OFFICER'S RECOMMENDATION

That Council allocate \$25,000.00 in the 2014 / 2015 budget for the completion of Projects 3 and 4 (Geo Trails) from the Shire of Beverley Trails Master Plan.

COUNCIL RESOLUTION

M12/0514

Moved Cr Pepper

Seconded Cr Buckland

That Council allocate \$25,000.00 in the 2014 / 2015 budget for the completion of Projects 3 and 4 (Geo Trails) from the Shire of Beverley Trails Master Plan.

CARRIED 6/3

12. ADMINISTRATION

12.1 Use of the Common Seal

SUBMISSION TO: Ordinary Council Meeting 27 May 2014
REPORT DATE: 12 May 2014
APPLICANT: N/A
FILE REFERENCE: ADM 0265
AUTHOR: S P Gollan, Chief Executive Officer
ATTACHMENTS: Nil

SUMMARY

Council to endorse the use of the Common Seal.

BACKGROUND

Allocation of the Common Seal requires accompanying signatures of both the Shire President (or Deputy) and Chief Executive Officer (or person acting in that position).

COMMENT

The Common Seal has been recently attached to the following documents:

1. Contract for Services, between MAXNetWork Pty Ltd and the Shire of Beverley
2. Master Lending Agreement, between Western Australian Treasury Corporation and the Shire of Beverley.
3. Correring Pty Ltd Subdivision, Section 70A Notification in relation to water supply; Section 70A Notification in relation to no sewerage being available; and Restrictive Covenant under Section 129BA.

STATUTORY ENVIRONMENT

Local Government Act 1995, Part 9, Division 3, Execution of documents states:

- (1) A document is duly executed by a local government if -
 - (a) the common seal of the local government is affixed to it in accordance with subsections (2) and (3); or
 - (b) it is signed on behalf of the local government by a person or persons authorised under subsection (4) to do so.
- (2) The common seal of a local government is not to be affixed to any document except as authorised by the local government.
- (3) The common seal of the local government is to be affixed to a document in the presence of –
 - (a) the mayor or president; and
 - (b) the chief executive officer or a senior employee authorised by the chief executive officer,

each of whom is to sign the document to attest that the common seal was so affixed.

- (4) A local government may, by resolution, authorise the chief executive officer, another employee or an agent of the local government to sign documents on behalf of the local government, either generally or subject to conditions or restrictions specified in the authorisation.
- (5) A document executed by a person under an authority under subsection (4) is not to be regarded as a deed unless the person executes it as a deed and is permitted to do so by the authorisation.
- (6) A document purporting to be executed in accordance with this section is to be presumed to be duly executed unless the contrary is shown.
- (7) When a document is produced bearing a seal purporting to be the common seal of the local government, it is to be presumed that the seal is the common seal of the local government unless the contrary is shown.

FINANCIAL IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS

Nil

POLICY IMPLICATIONS

Nil

VOTING REQUIREMENTS

Simple Majority

OFFICER'S RECOMMENDATION

That Council note and endorse the use of the Common Seal having been attached to:

1. Contract for Services, between MAXNetWork Pty Ltd and the Shire of Beverley
2. Master Lending Agreement, between Western Australian Treasury Corporation and the Shire of Beverley.
3. Corring Pty Ltd Subdivision, Section 70A Notification in relation to water supply; Section 70A Notification in relation to no sewerage being available; and Restrictive Covenant under Section 129BA.

COUNCIL RESOLUTION

M13/0415

Moved Cr Pepper

Seconded Cr Alexander

That Council note and endorse the use of the Common Seal having been attached to:

- 1. Contract for Services, between MAXNetWork Pty Ltd and the Shire of Beverley**
- 2. Master Lending Agreement, between Western Australian Treasury Corporation and the Shire of Beverley.**
- 3. Correring Pty Ltd Subdivision, Section 70A Notification in relation to water supply; Section 70A Notification in relation to no sewerage being available; and Restrictive Covenant under Section 129BA.**

CARRIED 9/0

12.2 2014 WALGA Annual General Meeting - Voting Delegates

SUBMISSION TO: Ordinary Council Meeting 27 May 2014
REPORT DATE: 15 May 2014
APPLICANT: N/A
FILE REFERENCE: ADM 0238
AUTHOR: S P Gollan, Chief Executive Officer
ATTACHMENTS: Nil

SUMMARY

Council is to select two (2) voting delegates for the WA Local Government Association AGM on Wednesday 6 August 2014.

BACKGROUND

The Western Australian Local Government Association (WALGA) have advised that their Annual General Meeting will be held prior to the commencement of the Local Government Convention on Wednesday 6 August 2014 at the Perth Convention and Exhibition Centre, followed by the Trade Exhibition and Convention Welcome Reception that evening.

COMMENT

Council is entitled to be represented by two (2) voting delegates. If Council is seeking to exercise their voting entitlements, I need to register who the voting delegates are. In past years Council has nominated the President and the Deputy President, however any member of Council may be nominated. Registration for Voting Delegates must be back to the Association by Thursday 10 July 2013.

Motions for the WA Local Government Association AGM must be received by COB Monday 9 June 2014.

STATUTORY ENVIRONMENT

Pursuant to the WALGA Constitution, all Member Councils are entitled to be represented by two (2) voting delegates.

FINANCIAL IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS

Council Leadership – be accountable and make informed decisions within our resource and government structures.

POLICY IMPLICATIONS

Nil

VOTING REQUIREMENTS

Simple Majority

OFFICER'S RECOMMENDATION

That Council elect two members as voting delegates for the 2014 WA Local Government Association Annual General Meeting, they being:

COUNCIL RESOLUTION

M14/0514

Moved Cr Alexander

Seconded Cr Shaw

That Council elect two members as voting delegates for the 2014 WA Local Government Association Annual General Meeting, they being: Cr Dee Ridgway and Cr Chris Pepper.

CARRIED 9/0

12.3 Policy - Staff Use of Shire Equipment

SUBMISSION TO: Ordinary Council Meeting 27 May 2014
REPORT DATE: 19 May 2014
APPLICANT: Shire of Beverley
FILE REFERENCE: ADM 0457
AUTHOR: SP Gollan
ATTACHMENTS: Policy Document

SUMMARY

Council to consider adopting the “Staff Use of Shire Equipment” Policy.

BACKGROUND

The borrowing of Shire Equipment by staff has increased and there is currently no policy outlining any rules or guidelines for staff to follow. The introduction of a policy will allude all staff to the precautions they must adhere too and will ensure that no equipment is being used for commercial purposes.

COMMENT

Council previously discussed the Policy at a Council briefing session on 29 April 2014, and all councillors present agreed that the policy was required and sufficient.

STATUTORY ENVIRONMENT

N/A

FINANCIAL IMPLICATIONS

Staff will be charged \$2.50 per litre for any petrol/diesel used.

STRATEGIC IMPLICATIONS

N/A

POLICY IMPLICATIONS

N/A

VOTING REQUIREMENTS

Simple Majority

OFFICER’S RECOMMENDATION

That Council adopt the “Staff Use of Shire Equipment” policy.

COUNCIL RESOLUTION

M15/0415

Moved Cr Buckland

Seconded Cr Gogol

That Council adopt the “Staff Use of Shire Equipment” policy.

CARRIED 9/0

Attachment for Item 12.3

Policy on Staff Use of Shire Equipment

Objective:


To provide guidance for the use of Council Plant and Equipment by Shire Staff.

Policy:

Employees are permitted to use Council plant and equipment at their place of residence within the Shire of Beverley, subject to the following terms;

1. Employees are to complete a "Plant/Equipment Use Request Form" and return to the Manager of Works for authorisation.
2. Plant or equipment to be used on weekends or at times when it is convenient to the Shire and does not affect its normal operations.
3. Plant items are to be operated by a Shire Employee who is suitably qualified in the correct use of that item of plant or equipment.
4. All plant and equipment is to leave the Depot full with fuel. Upon return the plant or equipment is to be refuelled and the total litres used recorded in the Fuel Register, with PRIVATE STAFF USE clearly written next to the entry. In addition, if applicable, the plant or equipment is to be washed down and greased so as not to impinge the next User.
5. The employee will be charge at a rate of \$2.50 per litre for the amount of fuel used.
6. Any damage to the plant (including tyres, mirrors, windows etc) is to be reported to the Manager of Works upon return and repair costs are to be charged to the User. If damage is claimable under the Shires insurance policy, then the excess is payable by the User.
7. Plant and equipment is to be used on the User's own private property only.
8. The intent of the above policy is that employees are not using the equipment for their own private commercial business.
9. Plant usage in relation to the maintenance of Council owned property will not incur the \$2.50 per litre fuel charge.

Attachment for Item 12.3

 PLANT USE REQUEST
Name:
Plant (Type/Rego): e.g. Truck BE013
Purpose of use:
Date of use:
Date to return:
Fuel used is to be recorded in the Fuel Diary clearly marked <u>PRIVATE STAFF USE</u>
<input type="checkbox"/> I acknowledge that Shire of Beverley Plant is to be used for <u>Private Use</u> only.
Signed (User):
Date:
<input type="checkbox"/> Authorised by Manager Of Works (MOW)
Signed (MOW):
Date:
<input type="checkbox"/> Plant returned clean, refuelled, fuel use recorded and maintenance issues reported. _____L used.
Signed (MOW):
Date:

13. NEW BUSINESS ARISING BY ORDER OF THE MEETING

New Business of an urgent matter only arising by order of the meeting.

14. CLOSURE

The Chairman declared the meeting closed at 3:52pm